

Amendment 5 to Council Bill No. 27-2024

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 22, 2024**

Amendment No. 5

(This amendment makes the following changes in the Grants Fund:

1. Office of Transportation – Technical amendment of \$130,507 to add two FY25 grants accidentally omitted from the proposed budget (\$130,507 for Rideshare and \$48,000 for UPWP) and to remove a FY24 grant (\$48,000) included by error.

Total net impact to the Grants Fund is an increase of \$130,507, which amends proposed Grants Fund from \$68,887,240 to \$69,017,747.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025,
2 attached to this Act, amend pages 117 and 132 as indicated on the attached Exhibit A to this
3 Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including adding any applicable Fund Statements to the Act.

Howard County, MD

	FY2025 Proposed	Amendment	FY2025 Revised
Fund : 14 - Grants			
Department : 3200 - Transportation Services/Coordination			
Fund : 2600000000 - Grants-External			
Fund Center: 3220000000 - Transit Operations			
99999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25			
51 - Contractual Services	2,012,839	0	2,012,839
Total	2,012,839	0	2,012,839
99999999920000000118200 - FIXED ROUTE WASHINGTON AREA GRANT (WAG) FY25			
51 - Contractual Services	1,426,662	0	1,426,662
Total	1,426,662	0	1,426,662
99999999920000000118300 - PARATRANSIT ADA FY25			
51 - Contractual Services	430,000	0	430,000
Total	430,000	0	430,000
99999999920000000118400 - PARATRANSIT SSTAP FY25			
51 - Contractual Services	162,500	0	162,500
Total	162,500	0	162,500
99999999920000000118600 - PREVENTIVE MAINTENANCE FY25			
51 - Contractual Services	75,000	0	75,000
Total	75,000	0	75,000
Total 3220000000 - Transit Operations	4,107,001	0	4,107,001
Fund Center: 3240000000 - Regional Planning			
99999999910000000134600 - RIDESHARE FY24			
50 - Personnel Costs	48,000	-48,000	0
Total	48,000	-48,000	0
Total 3240000000 - Regional Planning	48,000	-48,000	0
99999999910000000144200 - RIDESHARE FY25			
50 - Personnel Costs	0	130,507	130,507
Total	0	130,507	130,507
99999999910000000144300 - UNITED PLANNING WORK PROGRAM (UPWP) FY25			
50 - Personnel Costs	0	48,000	48,000
Total	0	48,000	48,000
Total 3240000000 - Regional Planning	48,000	130,507	178,507
Total 2600000000 - Grants-External	4,155,001	0	4,285,508
Total 14 - Grants	4,155,001	130,507	4,285,508

