

**Amendment 1 to Amendment 1 to Council Bill No. 27-2024**

**BY: Liz Walsh**

**Legislative Day No. 6**

**Date: May 22, 2024**

**Amendment No. 1 to Amendment No. 1**

*(This Amendment moves \$500,000 in PayGo funds from non-departmental expenses for the Development Code Rewrite to the Contingency Reserve.)*

1 On page 1, in the parenthetical, in item 5, strike “\$350,000” and substitute: “\$850,000”.

2  
3 On page 1, in the parenthetical, in item 5, strike paragraph c. and substitute:

4 “c. Reduction in operating PAYGO by \$1,000,000 for Development Code Rewrite.

5  
6 On page 1, in the parenthetical, after item 5, insert:

7 “6. General Fund Contingency Reserves – increase in Contingencies of \$500,000 for  
8 General Plan Implementation.”

9  
10 On page 1, in line 2, after “40,”, insert: “57,”.

11  
12 On page 2, before line 3, insert:

13  
14 “On page 3 before line 28, insert:

15 “Section 11. And Be It Further Enacted by the County Council of Howard  
16 County, Maryland that the release of funds from Contingency as provided by  
17 Amendment \_\_\_\_\_ to Amendment 1 to this Act is based upon fulfillment of the  
18 following obligation for the Development Code Rewrite: The Administration shall  
19 present a plan for using the funds for implementation of the Howard County By  
20 Design General Plan to the County Council for review and comment.”

21 Also on page 3, in line 28, strike “Section 11” and substitute “Section 12”.

23 Strike Exhibit A attached to Amendment 1, and substitute the attached Exhibit A to this  
24 Amendment to Amendment 1.





Department	FY2025 Proposed	Amendment 1	Am Am1	Amended FY 2025
1400000000 - General-Int Grant				
<b>1120000000 - Community Sustainability</b>				
99999999920000000123600 - Resilient MD Program FY25				
51 - Contractual Services	4,800			4,800
<b>99999999920000000123600 - Resilient MD Program FY25 Total</b>	<b>4,800</b>			<b>4,800</b>
<b>1120000000 - Community Sustainability Total</b>	<b>4,800</b>			<b>4,800</b>
<b>1400000000 - General-Int Grant Total</b>	<b>4,800</b>			<b>4,800</b>
<b>1100 - County Administration Total</b>	<b>18,505,904</b>	<b>(112,000)</b>		<b>18,393,904</b>

Department	FY2025 Proposed	Amendment 1	Am Am1	Amended FY 2025
<b>3200 - Transportation Services</b>				
1000000000 - General Fund				
<b>3200000000 - Department of Transportation</b>				
99999999970000000042000 - Transportation Svcs/Coordinatn(011-016-0				
50 - Personnel Costs	419,532			419,532
51 - Contractual Services	115,225			115,225
52 - Supplies and Materials	5,000			5,000
58 - Expense Other	28,781			28,781
<b>99999999970000000042000 - Transportation Svcs/Coordinatn(011-016-0 Total</b>	<b>568,538</b>			<b>568,538</b>
999999999999999999900 - Administration				
51 - Contractual Services	1,000			1,000
<b>99999999999999999999900 - Administration Total</b>	<b>1,000</b>			<b>1,000</b>
<b>3200000000 - Department of Transportation Total</b>	<b>569,538</b>			<b>569,538</b>
<b>3220000000 - Transit Operations</b>				
999999999700000000160100 - Transit Operations				
54 - Debt Service	280,250			280,250
<b>999999999700000000160100 - Transit Operations Total</b>	<b>280,250</b>			<b>280,250</b>
999999999999999999900 - Administration				
50 - Personnel Costs	153,998			153,998
51 - Contractual Services	11,970,898			11,970,898
<b>99999999999999999999900 - Administration Total</b>	<b>12,124,896</b>			<b>12,124,896</b>
<b>3220000000 - Transit Operations Total</b>	<b>12,405,146</b>			<b>12,405,146</b>
<b>3240000000 - Regional Planning</b>				
999999999999999999900 - Administration				
50 - Personnel Costs	643,740	(178,507)		465,233
51 - Contractual Services	65,000			65,000
52 - Supplies and Materials	5,000			5,000
<b>99999999999999999999900 - Administration Total</b>	<b>713,740</b>	<b>(178,507)</b>		<b>535,233</b>
<b>3240000000 - Regional Planning Total</b>	<b>713,740</b>	<b>(178,507)</b>		<b>535,233</b>
<b>3250000000 - Bicycle/Pedestrian Program</b>				
999999999999999999900 - Administration				
50 - Personnel Costs	399,455			399,455
51 - Contractual Services	12,000			12,000



Department	FY2025 Proposed	Amendment 1	Am Am1	Amended FY 2025
99999999970000000174300 - Office of Disability Services				
50 - Personnel Costs	519,791			519,791
51 - Contractual Services	36,500			36,500
52 - Supplies and Materials	19,500			19,500
<b>99999999970000000174300 - Office of Disability Services Total</b>	<b>575,791</b>			<b>575,791</b>
99999999970000000220100 - Communications				
50 - Personnel Costs	381,826			381,826
51 - Contractual Services	13,262			13,262
52 - Supplies and Materials	3,652			3,652
<b>99999999970000000220100 - Communications Total</b>	<b>398,740</b>			<b>398,740</b>
99999999970000000220200 - Technology				
50 - Personnel Costs	506,977			506,977
51 - Contractual Services	5,000			5,000
52 - Supplies and Materials	122,410			122,410
<b>99999999970000000220200 - Technology Total</b>	<b>634,387</b>			<b>634,387</b>
99999999970000000220300 - Office of ADA				
50 - Personnel Costs	263,996			263,996
51 - Contractual Services	34,000			34,000
52 - Supplies and Materials	1,000			1,000
<b>99999999970000000220300 - Office of ADA Total</b>	<b>298,996</b>			<b>298,996</b>
999999999999999999900 - Administration				
50 - Personnel Costs	2,344,669	(30,000)		2,314,669
51 - Contractual Services	1,810,603			1,810,603
52 - Supplies and Materials	18,000			18,000
58 - Expense Other	59,151			59,151
<b>999999999999999999900 - Administration Total</b>	<b>4,232,423</b>	<b>(30,000)</b>		<b>4,202,423</b>
<b>6000000000 - Administration Total</b>	<b>6,290,370</b>	<b>(30,000)</b>		<b>6,260,370</b>
<b>6020000000 - OAI Administration</b>				
9999999997000000004800 - Commission on Aging				
51 - Contractual Services	600			600





Department	FY2025 Proposed	Amendment 1	Am Am1	Amended FY 2025
999999999970000000175000 - HoCo Strives				
50 - Personnel Costs	138,408			138,408
51 - Contractual Services	601,592			601,592
52 - Supplies and Materials	10,000			10,000
<b>999999999970000000175000 - HoCo Strives Total</b>	<b>750,000</b>			<b>750,000</b>
999999999970000000214800 - Multi Service Center				
54 - Debt Service	127,274			127,274
<b>999999999970000000214800 - Multi Service Center Total</b>	<b>127,274</b>			<b>127,274</b>
9999999999999999999000 - Administration				
50 - Personnel Costs	1,068,890			1,068,890
51 - Contractual Services	5,250			5,250
52 - Supplies and Materials	2,150			2,150
<b>999999999999999999999000 - Administration Total</b>	<b>1,076,290</b>			<b>1,076,290</b>
<b>6031000000 - Local Childrens Board Total</b>	<b>2,172,055</b>			<b>2,172,055</b>
<b>1000000000 - General Fund Total</b>	<b>18,842,575</b>	<b>459,347</b>		<b>19,301,922</b>
1400000000 - General-Int Grant				
<b>6000000000 - Administration</b>				
999999999910000000122800 - Human Trafficking				
50 - Personnel Costs	11,188			11,188
<b>999999999910000000122800 - Human Trafficking Total</b>	<b>11,188</b>			<b>11,188</b>
<b>6000000000 - Administration Total</b>	<b>11,188</b>			<b>11,188</b>
<b>6021000000 - Health Promotion &amp; Nutrition</b>				
999999999910000000146600 - Title IIID FY25				
50 - Personnel Costs	1,656			1,656
<b>999999999910000000146600 - Title IIID FY25 Total</b>	<b>1,656</b>			<b>1,656</b>
999999999910000000147000 - Title III-C1 FY25				
50 - Personnel Costs	34,730			34,730
<b>999999999910000000147000 - Title III-C1 FY25 Total</b>	<b>34,730</b>			<b>34,730</b>

Department	FY2025 Proposed	Amendment 1	Am Am1	Amended FY 2025
99999999910000000147600 - TITLE IIIC-2 FY25				
50 - Personnel Costs	23,910			23,910
<b>99999999910000000147600 - TITLE IIIC-2 FY25 Total</b>	<b>23,910</b>			<b>23,910</b>
<b>6021000000 - Health Promotion &amp; Nutrition Total</b>	<b>60,296</b>			<b>60,296</b>
<b>6023000000 - Home and Comm Based Srvc - HCBS</b>				
99999999910000000147900 - TITLE III B FY25				
50 - Personnel Costs	26,036			26,036
<b>99999999910000000147900 - TITLE III B FY25 Total</b>	<b>26,036</b>			<b>26,036</b>
99999999910000000148000 - TITLE III E FY25				
50 - Personnel Costs	31,583			31,583
<b>99999999910000000148000 - TITLE III E FY25 Total</b>	<b>31,583</b>			<b>31,583</b>
99999999910000000148100 - Title VII Ombudsman FY25				
50 - Personnel Costs	1,613			1,613
<b>99999999910000000148100 - Title VII Ombudsman FY25 Total</b>	<b>1,613</b>			<b>1,613</b>
99999999910000000148200 - VII Elder Abuse FY25				
50 - Personnel Costs	347			347
<b>99999999910000000148200 - VII Elder Abuse FY25 Total</b>	<b>347</b>			<b>347</b>
<b>6023000000 - Home and Comm Based Srvc - HCBS Total</b>	<b>59,579</b>			<b>59,579</b>
<b>1400000000 - General-Int Grant Total</b>	<b>131,063</b>			<b>131,063</b>
<b>6000 - Community Resources &amp; Services Total</b>	<b>18,973,638</b>	<b>459,347</b>		<b>19,432,985</b>





