



1 department, or agency of County government, or the Howard County Public School  
2 System.”

3  
4 Also on page 3, in line 28, strike “Section 11” and substitute “Section 12”.

5  
6 Strike Exhibit A attached to Amendment 9, and substitute the attached Exhibit A to this  
7 Amendment to Amendment 9.

8  
9 Make all necessary changes to the Capital Budget Detail attached to Amendment 9, including for  
10 project C0379, High Ridge Building Renovations, to accommodate the changes of this  
11 Amendment to Amendment 9.

12  
13 Should this Amendment to Amendment 9 pass, **Amendment 1 to Amendment 1 to CR 45-2023**  
14 would be required in order to reflect corresponding changes in the Capital Program.

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Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
<b>C</b>						
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>						
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.						
	B	1,666	-	1,666	3,000	4,666
	G	74,452	-	74,452	450	74,902
	O	1,100	-	1,100	-	1,100
	T	1,655	(1,655)	-	-	-
	<b>Total</b>	<b>78,873</b>	<b>(1,655)</b>	<b>77,218</b>	<b>3,450</b>	<b>80,668</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>						
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.						
	P	696	-	696	-	696
	<b>Total</b>	<b>696</b>	<b>-</b>	<b>696</b>	<b>-</b>	<b>696</b>
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>						
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.						
	B	5,269	-	5,269	-	5,269
	O	27,886	3,020	30,906	-	30,906
	P	2,210	-	2,210	-	2,210
	<b>Total</b>	<b>35,365</b>	<b>3,020</b>	<b>38,385</b>	<b>-</b>	<b>38,385</b>
<b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b>						
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.						
	B	28,961	4,700	33,661	-	33,661
	P	4,365	-	4,365	-	4,365
	<b>Total</b>	<b>33,326</b>	<b>4,700</b>	<b>38,026</b>	<b>-</b>	<b>38,026</b>
<b>C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS</b>						
Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.						
	B	22,550	1,270	23,820	-	23,820
	L	10,400	-	10,400	-	10,400
	O	500	-	500	-	500
	<b>Total</b>	<b>33,450</b>	<b>1,270</b>	<b>34,720</b>	<b>-</b>	<b>34,720</b>

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Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b>						
A project to develop a 5-10 year business plan for energy performance optimization.						
	B	4,172	1,400	5,572	-	5,572
	G	11,093	2,354	13,447	532	13,979
	O	115	-	115	90	205
	P	650	-	650	-	650
	<b>Total</b>	<b>16,030</b>	<b>3,754</b>	<b>19,784</b>	<b>622</b>	<b>20,406</b>
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b>						
A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.						
	B	240	-	240	-	240
	G	650	1,250	1,900	350	2,250
	P	1,770	2,270	4,040	(400)	3,640
	<b>Total</b>	<b>2,660</b>	<b>3,520</b>	<b>6,180</b>	<b>(50)</b>	<b>6,130</b>
<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b>						
The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.						
	B	19,716	5,040	24,756	-	24,756
	G	200	-	200	-	200
	P	1,000	-	1,000	-	1,000
	<b>Total</b>	<b>20,916</b>	<b>5,040</b>	<b>25,956</b>	<b>-</b>	<b>25,956</b>
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b>						
A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).						
	B	16,310	300	16,610	-	16,610
	G	1,950	-	1,950	-	1,950
	O	-	85	85	-	85
	P	5,555	-	5,555	-	5,555
	<b>Total</b>	<b>23,815</b>	<b>385</b>	<b>24,200</b>	<b>-</b>	<b>24,200</b>
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b>						
A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.						
	B	400	-	400	-	400
	P	100	70	170	-	170
	<b>Total</b>	<b>500</b>	<b>70</b>	<b>570</b>	<b>-</b>	<b>570</b>

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Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b>						
This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.						
	B	47,475	-	47,475	-	47,475
	D	165	-	165	-	165
	G	49,171	26,000	75,171	2,900	78,071
	O	5	-	5	-	5
	P	55,645	1,000	56,645	-	56,645
	R	1,500	-	1,500	-	1,500
	W	98,500	15,000	113,500	-	113,500
	<b>Total</b>	<b>252,461</b>	<b>42,000</b>	<b>294,461</b>	<b>2,900</b>	<b>297,361</b>
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b>						
The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.						
	O	3,000	-	3,000	-	3,000
	P	-	640	640	-	640
	<b>Total</b>	<b>3,000</b>	<b>640</b>	<b>3,640</b>	<b>-</b>	<b>3,640</b>
<b>C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b>						
The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.						
	O	5,000	-	5,000	-	5,000
	P	-	960	960	-	960
	<b>Total</b>	<b>5,000</b>	<b>960</b>	<b>5,960</b>	<b>-</b>	<b>5,960</b>
<b>C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT</b>						
The Broadband Installation project will extend services to non-government facilities to our fiber network						
	O	2,000	-	2,000	-	2,000
	P	-	400	400	-	400
	<b>Total</b>	<b>2,000</b>	<b>400</b>	<b>2,400</b>	<b>-</b>	<b>2,400</b>
<b>C0342-CLARKSVILLE PARKING GARAGE</b>						
This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.						
	B	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b>						
This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.						
	B	1,900	500	2,400	-	2,400
	<b>Total</b>	<b>1,900</b>	<b>500</b>	<b>2,400</b>	<b>-</b>	<b>2,400</b>
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b>						
This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.						
	B	100	-	100	-	100
	G	2,000	-	2,000	-	2,000
	P	-	20,140	20,140	-	20,140
	<b>Total</b>	<b>2,100</b>	<b>20,140</b>	<b>22,240</b>	<b>-</b>	<b>22,240</b>
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b>						
This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists						
	B	900	-	900	-	900
	<b>Total</b>	<b>900</b>	<b>-</b>	<b>900</b>	<b>-</b>	<b>900</b>
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b>						
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.						
	B	100	-	100	-	100
	G	100	-	100	-	100
	O	100	-	100	-	100
	<b>Total</b>	<b>300</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b>						
This project is to design and build a cultural art center in downtown Columbia.						
	D	7,000	-	7,000	-	7,000
	G	500	-	500	-	500
	OG	64,485	-	64,485	-	64,485
	<b>Total</b>	<b>71,985</b>	<b>-</b>	<b>71,985</b>	<b>-</b>	<b>71,985</b>
<b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b>						
Project to maintain all county facilities managed by the Department of Public Works						
	B	16,319	14,140	30,459	(4,140)	26,319
	G	1,375	450	1,825	(450)	1,375
	O	-	84	84	-	84
	P	-	-	-	250	250

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		<b>Total</b>	<b>17,694</b>	<b>14,674</b>	<b>32,368</b>	<b>(4,340)</b>	<b>28,028</b>
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>							
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.							
		B	1,690	-	1,690	-	1,690
		<b>Total</b>	<b>1,690</b>	<b>-</b>	<b>1,690</b>	<b>-</b>	<b>1,690</b>
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
		G	20,000	-	20,000	-	20,000
		<b>Total</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>
<b>C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b>							
A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.							
		G	800	(311)	489	-	489
		P	500	-	500	-	500
		<b>Total</b>	<b>1,300</b>	<b>(311)</b>	<b>989</b>	<b>-</b>	<b>989</b>
<b>C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION</b>							
Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.							
		B	-	-	-	-	-
		G	-	3,675	3,675	(775)	2,900
		P	-	7,070	7,070	-	7,070
		<b>Total</b>	<b>-</b>	<b>10,745</b>	<b>10,745</b>	<b>(775)</b>	<b>9,970</b>
<b>C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION</b>							
This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.							
		P	-	15,000	15,000	-	15,000
		<b>Total</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>

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<b>C0375 - FY2025 ELKRIDGE COMMUNITY CENTER</b>						
New project to design and construct a 57,700 sf community center with destination playground for the ElkrIDGE community.						
	P	-	11,500	11,500	-	11,500
	<b>Total</b>	<b>-</b>	<b>11,500</b>	<b>11,500</b>	<b>-</b>	<b>11,500</b>
<b>C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY</b>						
New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.						
	P	-	2,500	2,500	-	2,500
	<b>Total</b>	<b>-</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>
<b>C0377 - FY2025 PUBLIC ICE RINK FACILITY</b>						
Project to design and construct an indoor ice rink facility.						
	B	-	-	-	-	-
	P	-	1,000	1,000	-	1,000
	<b>Total</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>
<b>C0378 - FY2025 DATA CENTER</b>						
The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.						
	B	-	2,010	2,010	-	2,010
	<b>Total</b>	<b>-</b>	<b>2,010</b>	<b>2,010</b>	<b>-</b>	<b>2,010</b>
<b>C0379 - FY2025 HIGH RIDGE BUILDING RENOVATIONS</b>						
This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.						
	B	-	-	-	-	-
	G	-	-	-	-	-
	P	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>C Total</b>		<b>839,659</b>	<b>142,796</b>	<b>982,455</b>	<b>1,807</b>	<b>984,262</b>



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	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
C						
	B BONDS	239,686	32,848	272,534	(1,140)	271,394
	D DEVELOPER CONTRIBUTION	8,165	(304)	7,861	-	7,861
	G GRANTS	182,141	33,418	215,559	3,007	218,566
	L LEASE	10,400	-	10,400	-	10,400
	M METRO DISTRICT BOND	7,710	-	7,710	-	7,710
	OG Other GO	67,085	(2,600)	64,485	-	64,485
	O OTHER SOURCES	43,756	689	44,445	90	44,535
	P PAY AS YOU GO	83,531	65,400	148,931	(150)	148,781
	R STORMWATER UTILITY FUNDING	1,500	-	1,500	-	1,500
	TIF TIF BONDS	90,000	-	90,000	-	90,000
	T TRANSFER TAX	1,655	(1,655)	-	-	-
	C UTILITY CASH	5,530	-	5,530	-	5,530
	W WATER QUALITY STATE OR FED LOAN	98,500	15,000	113,500	-	113,500
<b>C Total</b>		<b>839,659</b>	<b>142,796</b>	<b>982,455</b>	<b>1,807</b>	<b>984,262</b>

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<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b>						
This project is for the study, design and construction of flood mitigation and stormwater   waterway improvement efforts in the Valley Mede and Chatham subwatersheds.						
	B	3,700	1,000	4,700	-	4,700
	O	3,400	-	3,400	-	3,400
	P	2,400	-	2,400	-	2,400
	<b>Total</b>	<b>9,500</b>	<b>1,000</b>	<b>10,500</b>	<b>-</b>	<b>10,500</b>
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b>						
This project is for design and construction of stormwater facility improvements.						
	G	7,500	300	7,800	(2,100)	5,700
	O	15,430	-	15,430	-	15,430
	R	1,200	900	2,100	-	2,100
	<b>Total</b>	<b>24,130</b>	<b>1,200</b>	<b>25,330</b>	<b>(2,100)</b>	<b>23,230</b>
<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b>						
A fund for Howard County to undertake construction or repairs to stormwater management on an asneeded basis meeting the provisions of the County Code.						
	B	3,700	-	3,700	-	3,700
	O	28,100	2,376	30,476	-	30,476
	R	12,740	6,750	19,490	-	19,490
	WB	-	6,860	6,860	-	6,860
	<b>Total</b>	<b>44,540</b>	<b>15,986</b>	<b>60,526</b>	<b>-</b>	<b>60,526</b>
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b>						
A project for the retrofit of stormwater management facilities to include water quality management.						
	O	2,700	-	2,700	-	2,700
	R	-	-	-	-	-
	<b>Total</b>	<b>2,700</b>	<b>-</b>	<b>2,700</b>	<b>-</b>	<b>2,700</b>
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b>						
A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).						
	B	300	-	300	-	300
	<b>Total</b>	<b>300</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>300</b>
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b>						
A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.						
	B	650	500	1,150	-	1,150
	<b>Total</b>	<b>650</b>	<b>500</b>	<b>1,150</b>	<b>-</b>	<b>1,150</b>

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<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b>						
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.						
	B	550	400	950	-	950
	<b>Total</b>	<b>550</b>	<b>400</b>	<b>950</b>	<b>-</b>	<b>950</b>
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b>						
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.						
	B	1,225	-	1,225	-	1,225
	<b>Total</b>	<b>1,225</b>	<b>-</b>	<b>1,225</b>	<b>-</b>	<b>1,225</b>
<b>D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b>						
This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.						
	B	537	500	1,037	-	1,037
	G	563	-	563	-	563
	P	800	-	800	-	800
	<b>Total</b>	<b>1,900</b>	<b>500</b>	<b>2,400</b>	<b>-</b>	<b>2,400</b>
<b>D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b>						
Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.						
	B	-	500	500	-	500
	<b>Total</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>500</b>
<b>D Total</b>		<b>141,264</b>	<b>24,946</b>	<b>166,210</b>	<b>(2,100)</b>	<b>164,110</b>

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	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
D						
	B BONDS	43,181	7,410	50,591	-	50,591
	G GRANTS	14,998	300	15,298	(2,100)	13,198
	O OTHER SOURCES	55,690	2,376	58,066	-	58,066
	P PAY AS YOU GO	6,575	-	6,575	-	6,575
	S STORM DRAINAGE FUND	1,840	-	1,840	-	1,840
	R STORMWATER UTILITY FUNDING	18,980	8,000	26,980	-	26,980
	WB WATERSHED BOND	-	6,860	6,860	-	6,860
<b>D Total</b>		<b>141,264</b>	<b>24,946</b>	<b>166,210</b>	<b>(2,100)</b>	<b>164,110</b>

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<b>F</b>						
<b>F5960-FIRESTATION SYSTEMIC IMPROVEMENTS</b>						
An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.						
	B	3,623	-	3,623	-	3,623
	O	140	74	214	-	214
	P	810	-	810	-	810
	T	7,845	1,000	8,845	-	8,845
	<b>Total</b>	<b>12,418</b>	<b>1,074</b>	<b>13,492</b>	<b>-</b>	<b>13,492</b>
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b>						
A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.						
	O	7,550	500	8,050	450	8,500
	T	2,150	-	2,150	-	2,150
	<b>Total</b>	<b>9,700</b>	<b>500</b>	<b>10,200</b>	<b>450</b>	<b>10,650</b>
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b>						
Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.						
	B	1,200	-	1,200	-	1,200
	O	3,000	-	3,000	-	3,000
	T	2,535	1,400	3,935	-	3,935
	<b>Total</b>	<b>6,735</b>	<b>1,400</b>	<b>8,135</b>	<b>-</b>	<b>8,135</b>
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b>						
A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive						
	O	7,788	(200)	7,588	-	7,588
	T	2,600	-	2,600	-	2,600
	<b>Total</b>	<b>10,388</b>	<b>(200)</b>	<b>10,188</b>	<b>-</b>	<b>10,188</b>
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b>						
A project to construct a new Columbia fire station.						
	B	1,100	-	1,100	-	1,100
	O	12,685	-	12,685	-	12,685
	T	-	3,020	3,020	-	3,020
	<b>Total</b>	<b>13,785</b>	<b>3,020</b>	<b>16,805</b>	<b>-</b>	<b>16,805</b>
<b>F5977-FY2024 REPLACEMENT FIRE STATION 7</b>						
A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore  Washington DC metropolitan region						
	O	-	200	200	-	200
	T	2,650	4,655	7,305	-	7,305
	<b>Total</b>	<b>2,650</b>	<b>4,855</b>	<b>7,505</b>	<b>-</b>	<b>7,505</b>
<b>F Total</b>		<b>55,676</b>	<b>10,649</b>	<b>66,325</b>	<b>450</b>	<b>66,775</b>

Howard County, MD  
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 PROJECTS

			Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
F								
	B		BONDS	5,923	-	5,923	-	5,923
	O		OTHER SOURCES	31,163	574	31,737	450	32,187
	P		PAY AS YOU GO	810	-	810	-	810
	T		TRANSFER TAX	17,780	10,075	27,855	-	27,855
<b>F Total</b>				<b>55,676</b>	<b>10,649</b>	<b>66,325</b>	<b>450</b>	<b>66,775</b>

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Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Ammended Appropriation
	O	650	-	650	-	650
	P	750	-	750	-	750
	<b>Total</b>	<b>6,696</b>	<b>1,600</b>	<b>8,296</b>	<b>-</b>	<b>8,296</b>
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b>						
A project to design and construct improved pedestrian access along State roads.						
	B	920	1,175	2,095	-	2,095
	D	-	25	25	-	25
	G	270	-	270	-	270
	<b>Total</b>	<b>1,190</b>	<b>1,200</b>	<b>2,390</b>	<b>-</b>	<b>2,390</b>
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b>						
A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.						
	B	920	150	1,070	-	1,070
	<b>Total</b>	<b>920</b>	<b>150</b>	<b>1,070</b>	<b>-</b>	<b>1,070</b>
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b>						
A project to install sidewalk along parts of Mission Road.						
	B	375	-	375	-	375
	<b>Total</b>	<b>375</b>	<b>-</b>	<b>375</b>	<b>-</b>	<b>375</b>
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b>						
A project for the implementation of the comprehensive Howard County Bicycle Master Plan.						
	B	6,221	1,150	7,371	-	7,371
	D	204	-	204	-	204
	G	1,690	-	1,690	-	1,690
	O	-	-	-	65	65
	P	1,950	-	1,950	-	1,950
	<b>Total</b>	<b>10,065</b>	<b>1,150</b>	<b>11,215</b>	<b>65</b>	<b>11,280</b>
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b>						
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.						
	B	5,350	1,000	6,350	-	6,350
	<b>Total</b>	<b>5,350</b>	<b>1,000</b>	<b>6,350</b>	<b>-</b>	<b>6,350</b>
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b>						
A program to replace deteriorated or damaged curbs.						
	B	3,000	600	3,600	-	3,600
	<b>Total</b>	<b>3,000</b>	<b>600</b>	<b>3,600</b>	<b>-</b>	<b>3,600</b>

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Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Ammended Appropriation
<b>K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY</b>						
This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.						
	B	500	600	1,100	-	1,100
	G	4,000	3,000	7,000	-	7,000
	P	-	500	500	-	500
	<b>Total</b>	<b>4,500</b>	<b>4,100</b>	<b>8,600</b>	<b>-</b>	<b>8,600</b>
<b>K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY</b>						
Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.						
	B	-	60	60	-	60
	G	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>60</b>	<b>60</b>	<b>-</b>	<b>60</b>
<b>K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK</b>						
Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.						
	B	-	275	275	-	275
	<b>Total</b>	<b>-</b>	<b>275</b>	<b>275</b>	<b>-</b>	<b>275</b>
<b>K Total</b>		<b>53,914</b>	<b>15,135</b>	<b>69,049</b>	<b>65</b>	<b>69,114</b>



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	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation	
K							
	B	BONDS	32,585	9,610	42,195	-	42,195
	D	DEVELOPER CONTRIBUTION	929	25	954	-	954
	G	GRANTS	6,330	3,000	9,330	-	9,330
	O	OTHER SOURCES	684	-	684	-	684
	O	OTHER	-	-	-	65	65
	P	PAY AS YOU GO	13,386	2,500	15,886	-	15,886
<b>K Total</b>			<b>53,914</b>	<b>15,135</b>	<b>69,049</b>	<b>65</b>	<b>69,114</b>

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 PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b>						
A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.						
	B	180	-	180	-	180
	D	25	-	25	-	25
	O	235	-	235	-	235
	T	155	-	155	-	155
	<b>Total</b>	<b>595</b>	<b>-</b>	<b>595</b>	<b>-</b>	<b>595</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>						
This project establishes a fund for Countywide parkland acquisition and related expenses						
	G	12,767	1,000	13,767	-	13,767
	O	531	500	1,031	-	1,031
	P	-	100	100	-	100
	T	6,350	-	6,350	-	6,350
	<b>Total</b>	<b>19,648</b>	<b>1,600</b>	<b>21,248</b>	<b>-</b>	<b>21,248</b>
<b>N3979 - FY2023 SHIPLEY PARK</b>						
A project to master plan, design and construct a 25acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.						
	T	67	-	67	-	67
	<b>Total</b>	<b>67</b>	<b>-</b>	<b>67</b>	<b>-</b>	<b>67</b>
<b>N3980 - ELKHORN PARK</b>						
A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.						
	T	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER</b>						
A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.						
	B	-	-	-	1,140	1,140
	G	-	500	500	-	500
	P	-	1,350	1,350	-	1,350
	<b>Total</b>	<b>-</b>	<b>1,850</b>	<b>1,850</b>	<b>1,140</b>	<b>2,990</b>

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 PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	Total Ammended Appropriation
<b>N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS</b>						
This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.						
	G	-	1,178	1,178	(182)	996
	OG	-	3,540	3,540	-	3,540
	P	-	500	500	-	500
	T	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>5,218</b>	<b>5,218</b>	<b>(182)</b>	<b>5,036</b>
<b>N3983 - FY2025 PARKS RESURFACING PROGRAM</b>						
A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.						
	G	-	300	300	-	300
	P	-	550	550	-	550
	T	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>850</b>	<b>850</b>	<b>-</b>	<b>850</b>
<b>N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION</b>						
This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.						
	G	-	900	900	(700)	200
	P	-	500	500	-	500
	T	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>1,400</b>	<b>1,400</b>	<b>(700)</b>	<b>700</b>
<b>N3985 - FY2025 PUBLIC GARDENS</b>						
A project to create public gardens at a site or sites for interpretive and educational public benefit.						
	P	-	400	400	-	400
	<b>Total</b>	<b>-</b>	<b>400</b>	<b>400</b>	<b>-</b>	<b>400</b>
<b>N Total</b>		<b>223,023</b>	<b>12,218</b>	<b>235,241</b>	<b>258</b>	<b>235,499</b>

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	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
N						
	B BONDS	84,573	-	84,573	1,140	85,713
	D DEVELOPER CONTRIBUTION	980	-	980	-	980
	G GRANTS	59,867	3,878	63,745	(882)	62,863
	OG Other GO	5,330	3,540	8,870	-	8,870
	O OTHER SOURCES	6,155	500	6,655	-	6,655
	P PAY AS YOU GO	1,983	4,300	6,283	-	6,283
	T TRANSFER TAX	64,135	-	64,135	-	64,135
<b>N Total</b>		<b>223,023</b>	<b>12,218</b>	<b>235,241</b>	<b>258</b>	<b>235,499</b>