



BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM

TITLE: Adequate Public Facilities Ordinance (APFO) Chart DATE: May 9, 2024
PRESENTER(S): Timothy Rogers, Manager, School Planning

Strategic Call To Action Alignment: This process supports the Strategic Call to Action (SCTA) by providing operations and practices that are responsive, transparent, fiscally responsible and accountable.

OVERVIEW:

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2024 APFO School Capacity Charts is SY 2027-28. For SY 2027-28, there are 15 elementary, six middle, and no high schools listed as constrained. Additionally, there is one elementary school region listed as constrained, which constrains three additional schools, bringing the total to 18 elementary schools. (see Attachment 2).

Attachments:

- 1 – Report
- 2 – School Capacity Charts
- 3 – County Council Bills 1-2018 and 9-2022 Supplemental Data

RECOMMENDATION/FUTURE DIRECTION: Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY: _____
Timothy Rogers
Manager, School Planning

APPROVAL/CONCURRENCE: _____
William J. Barnes
Acting Superintendent

Karalee Turner-Little, Ph.D.
Deputy Superintendent

Daniel Lubeley
Acting Chief Operating Officer

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12) school.

The attached School Capacity charts list schools and elementary regions as “C” (constrained) to new future residential development if the capacity utilization developed for the FY 2025 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections developed in the Spring of 2023. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered “open” for new residential development. Constrained schools are indicated in the chart with the letter “C” and open schools are left blank. For SY 2027-28, there are 15 elementary, six middle and no high schools, and one elementary school region (which impacts an additional three elementary schools), for a total of 18 elementary schools, listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

The Howard County Council recently adopted an updated General Plan, HoCo By Design. As a twenty year planning document, the changes to development patterns recommended in this plan will be implemented over many years. Additionally, a committee will be formed soon to review the Adequate Public Facilities Ordinance.

I. State and Local Capacities of the Facilities

MIDDLE SCHOOLS - MAY 2024 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2025 Capital Budget Projects
 Chart reflects May 2023 Projections and the Board of Education's Requested FY 2025 capacities.

	2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		
	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Bonnie Branch MS	701	99.1	731	104.3	758	108.1	771	110.0	757	108.0	742	105.8	747	106.6	753	107.4	758	108.1	765	109.1	
Burling Manor MS	779	779	779	104.2	814	104.5	811	104.1	823	105.6	800	102.7	796	102.2	779	100.0	774	99.4	761	97.7	
Clarksville MS	643	643	643	103.7	718	111.7	732	113.8	695	108.1	655	101.9	633	98.4	633	98.4	631	98.1	629	97.8	
Dunloggin MS	A	565	114.7	653	115.6	645	80.8	656	82.2	648	81.2	654	82.0	661	82.8	661	82.8	661	82.8	657	82.3
Elkridge Landing MS	779	779	779	97.0	759	97.0	759	97.0	759	97.0	759	97.0	759	97.0	749	96.1	748	96.0	749	96.1	
Ellicott Mills MS	701	701	701	66.6	675	96.3	672	95.9	665	94.9	665	92.9	657	93.7	674	96.1	685	97.7	684	97.6	
Folly Quarter MS	662	662	662	111.0	739	111.6	735	111.0	730	110.3	730	110.3	730	110.3	716	108.2	709	105.9	692	104.5	
Glenwood MS	545	545	545	98.8	526	96.5	537	98.5	530	97.2	532	97.6	539	98.9	546	100.2	547	100.4	548	100.6	
Hammond MS	604	604	604	115.4	708	117.2	719	119.0	682	112.9	670	110.9	679	112.4	724	119.9	738	122.2	737	122.0	
Harpe's Choice MS	506	506	506	103.2	521	103.0	534	105.5	514	101.6	514	101.6	500	98.8	502	99.2	503	99.4	498	98.4	
Lake Ekham MS	643	643	643	86.6	568	88.3	570	88.6	563	87.6	539	83.8	526	81.8	518	80.6	517	80.4	513	79.8	
Lime Kiln MS	721	721	721	102.5	745	103.3	715	99.2	703	97.5	640	88.8	627	87.0	602	83.5	620	86.0	614	85.2	
Mayfield Woods MS	798	798	798	100.8	804	100.8	815	102.1	825	103.4	815	102.1	809	101.4	799	100.1	804	100.8	806	101.0	
Mount View MS	798	798	798	109.6	874	109.5	879	110.2	888	111.3	888	111.3	880	110.3	880	110.3	888	111.3	892	111.8	
Murray Hill MS	A	662	662	101.5	658	99.4	660	99.7	642	97.0	646	97.6	643	97.1	644	97.3	642	97.0	640	69.9	
Oakland Mills MS	A	506	89.1	451	64.3	454	64.8	455	64.9	455	64.9	436	62.2	425	60.6	427	60.9	425	60.6	423	60.3
Pataspico MS	A	643	118.6	743	115.6	770	119.8	771	119.9	778	121.0	765	119.0	766	91.5	768	91.8	772	92.2	771	92.1
Potomac Valley MS	A	760	118.4	875	115.1	909	119.6	904	118.9	915	120.4	930	122.4	948	124.7	971	127.8	993	130.7	1010	132.9
Thomas V�aduct MS	A	740	118.1	901	121.8	905	122.3	932	125.9	917	123.9	907	122.6	891	120.4	909	97.2	916	98.0	911	97.4
Wildc Lake MS	A	740	85.3	650	87.8	667	90.1	671	90.7	696	94.1	695	93.9	711	96.1	723	97.7	742	100.3	761	102.8
Countywide Totals	13496	13496	13924	14000	14242	14242	14190	14190	14089	14089	13927	13927	13896	13896	13991	13991	14065	14065	14059	14059	

A: Includes additions as reflected in FY 2025 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2024 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2025 Capital Budget Projects
 Chart reflects May 2023 Projections and the Board of Education's Requested FY 2025 capacities.

	2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		2035-36		2036-37		
	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	
Atholton HS	1530	1530	1530	1469	1469	1480	1480	1482	1492	1492	1509	1509	1509	1509	1503	1499	1499	1499	1494	1494	
Centennial HS	A	1360	1360	1403	103.2	1405	103.3	1414	103.8	1413	103.9	1413	103.9	1406	103.6	1409	103.6	1409	103.6	1401	82.4
Glenelg HS	1420	1420	1420	1371	96.5	1382	97.3	1399	98.5	1425	100.4	1450	102.1	1455	102.8	1469	103.5	1456	102.5	1464	103.1
Gulford Park HS	1658	1658	1658	1609	97.0	1658	100.0	1688	101.8	1737	104.8	1747	105.4	1760	106.2	1794	108.2	1784	107.6	1789	107.9
Hammond HS	1445	1445	1445	1332	92.2	1377	95.3	1353	93.6	1387	96.0	1406	97.3	1387	96.0	1418	98.1	1422	98.4	1444	99.9
Howard HS	1400	1400	1400	1312	93.7	1302	93.0	1307	93.4	1302	93.0	1295	92.5	1321	94.4	1322	94.4	1326	94.7	1319	94.2
Long Reach HS	1488	1488	1488	1331	89.4	1374	92.3	1395	93.8	1413	95.0	1410	94.8	1427	95.9	1419	95.4	1413	95.0	1407	94.6
Manna's Ridge HS	1615	1615	1615	1821	112.8	1805	111.8	1778	110.1	1813	112.3	1788	110.7	1806	111.8	1807	111.9	1802	111.6	1792	111.0
MT Hebron HS	1400	1400	1400	1336	95.4	1386	99.0	1399	99.9	1450	103.6	1448	103.4	1477	105.5	1476	105.4	1480	105.7	1473	105.2
Oakland Mills HS	A	1400	1400	1474	105.3	1467	104.8	1481	105.8	1501	107.2	1494	83.0	1527	85.3	1512	84.0	1496	83.1	1475	81.9
Reservoir HS	1573	1573	1573	1523	96.8	1609	102.3	1629	103.6	1649	104.8	1689	107.4	1661	105.6	1650	104.9	1596	101.5	1570	99.8
River Hill HS	1488	1488	1488	1389	93.3	1430	96.1	1460	98.1	1468	98.7	1497	100.6	1509	101.4	1508	101.3	1479	99.4	1429	96.0
Wildc Lake HS	1424	1424	1424	1416	99.4	1413	99.2	1417	99.5	1422	99.9	1401	98.4	1438	101.0	1441	101.2	1438	101.0	1430	100.4
Countywide Totals	19201	19201	19201	18760	19777	19075	19191	19191	19522	19522	19654	19654	19654	19755	19755	19917	19917	19917	19445	19445	

A: Includes additions as reflected in FY 2025 CIP for Grades 9-12

ATTACHMENT 3

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

Elementary	Local	State
Atholton ES	424	463
Bellows Spring ES	726	767
Bollman Bridge ES	609	775
Bryant Woods ES	289	438
Bushy Park ES	732	727
Centennial Lane ES	603	731
Clarksville ES	543	517
Clemens Crossing ES	521	525
Cradlerock ES	398	573
Dayton Oaks ES	719	793
Deep Run ES	719	798
Ducketts Lane ES	650	709
Elkridge ES	713	842
Forest Ridge ES	647	662
Fulton ES	738	762
Gorman Crossing ES	735	902
Guilford ES	465	464
Hammond ES	653	681
Hanover Hills ES	810	958
Hollifield Station ES	732	727
Ilchester ES	559	686
Jeffers Hill ES	377	412
Laurel Woods ES	609	680
Lisbon ES	527	513
Longfellow ES	512	556
Manor Woods ES	681	593
Northfield ES	700	731
Phelps Luck ES	597	617
Pointers Run ES	744	780
Rockburn ES	584	716
Running Brook ES	449	582
St Johns Lane ES	612	593
Stevens Forest ES	380	450
Swansfield ES	650	681
Talbott Springs ES	490	434
Thunder Hill ES	509	532
Triadelphia Ridge ES	584	614
Veterans ES	799	914
Waterloo ES	603	660
Waverly ES	788	948
West Friendship ES	414	422
Worthington ES	424	562

Middle	Local	State
Bonnie Branch MS	701	732
Burleigh Manor MS	779	795
Clarksville MS	643	619
Dunloggin MS	565	619
Elkridge Landing MS	779	760
Ellicott Mills MS	701	816
Folly Quarter MS	662	732
Glenwood MS	545	640
Hammond MS	604	679
Harpers Choice MS	506	619
Lake Elkhorn MS	643	765
Lime Kiln MS	721	732
Mayfield Woods MS	798	773
Mount View MS	798	760
Murray Hill MS	662	685
Oakland Mills MS	506	598
Patapsco MS	643	598
Patuxent Valley MS	760	770
Thomas Viaduct	740	754
Wilde Lake MS	740	590

High	Local	State
Atholton HS	1530	1811
Centennial HS	1360	1530
Glenelg HS	1420	1675
Guilford Park HS	1658	0
Hammond HS	1445	1434
Howard HS	1400	1051
Long Reach HS	1488	1434
Marriotts Ridge HS	1615	1434
Mt Hebron HS	1400	1408
Oakland Mills HS	1400	1135
Reservoir HS	1573	1339
River Hill HS	1488	1483
Wilde Lake HS	1424	1434

II. The date of the last redistricting which impacted the attendance area of that school

Most Recent Redistricting

	In effect		In effect
Atholton ES	2012	Bonnie Branch MS	2020
Bellows Spring ES	2020	Burleigh Manor MS	2020
Bollman Bridge ES	2012	Clarksville MS	2018
Bryant Woods ES	2020	Dunloggin MS	2020
Bushy Park ES	2002	Elkridge Landing MS	2020
Centennial Lane ES	2007	Ellicott Mills MS	2023
Clarksville ES	2020	Folly Quarter MS	2020
Clemens Crossing ES	2020	Glenwood MS	2004
Cradlerock ES	2020	Hammond MS	2020
Dayton Oaks ES	2012	Harpers Choice MS	2020
Deep Run ES	2018	Lake Elkhorn MS	2020
Ducketts Lane ES	2020	Lime Kiln MS	2018
Elkridge ES	2020	Mayfield Woods MS	2020
Forest Ridge ES	2012	Mount View MS	2020
Fulton ES	2020	Murray Hill MS	2020
Gorman Crossing ES	2012	Oakland Mills MS	2023
Guilford ES	2020	Patapsco MS	2020
Hammond ES	2020	Patuxent Valley MS	2023
Hanover Hills ES	2018	Thomas Viaduct MS	2023
Hollifield Station ES	2020	Wilde Lake MS	2020
Ilchester ES	2020		
Jeffers Hill ES	2020		
Laurel Woods ES	2012		
Lisbon ES	1998		
Longfellow ES	2020		
Manor Woods ES	2020		
Northfield ES	2020		
Phelps Luck ES	2020		
Pointers Run ES	2020		
Rockburn ES	2018		
Running Brook ES	2020		
St Johns Lane ES	2020		
Stevens Forest ES	2020		
Swansfield ES	2020		
Talbott Springs ES	2020		
Thunder Hill ES	2020		
Triadelphia Ridge ES	2020		
Veterans ES	2020		
Waterloo ES	2020		
Waverly ES	2020		
West Friendship ES	2020		
Worthington ES	2007		
			In effect
		Atholton HS	2020
		Centennial HS	2020
		Glenelg HS	2020
		Guilford Park HS	2023
		Hammond HS	2023
		Howard HS	2023
		Long Reach HS	2023
		Marriotts Ridge HS	2020
		Mt Hebron HS	2023
		Oakland Mills HS	2020
		Reservoir HS	2023
		River Hill HS	2020
		Wilde Lake HS	2004

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2023 using the 2023-24 boundaries and are displayed here. New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries.

Elementary Schools

	Official 2022 Enrollment	Projected 2023 Enrollment	Projected Enrollment Change	Projected 2023 Utilization	Projected 2023 Student Yield			
					Apt Turnover	Resale	New Construction	Other Factors
Atholton ES	482	472	-10	111%	8	12	0	-31
Bellows Spring ES	766	789	23	109%	7	11	2	4
Bollman Bridge ES	668	664	-4	114%	51	11	2	-67
Bryant Woods ES	333	324	-9	103%	22	3	1	-35
Bushy Park ES	581	567	-14	77%	0	33	2	-49
Centennial Lane ES	707	709	2	118%	35	26	3	-62
Clarksville ES	557	560	3	103%	25	20	1	-43
Clemens Crossing ES	506	501	-5	108%	7	10	1	-22
Cradlerock ES	438	430	-8	108%	8	11	0	-26
Dayton Oaks ES	704	722	18	96%	0	36	7	-25
Deep Run ES	617	584	-33	83%	19	7	0	-59
Ducketts Lane ES	543	548	5	84%	28	7	2	-32
Elkridge ES	746	752	6	105%	24	23	4	-46
Forest Ridge ES	634	641	7	99%	15	13	3	-23
Fulton ES	820	804	-16	115%	4	24	2	-45
Gorman Crossing ES	670	652	-18	89%	1	16	4	-38
Guilford ES	453	465	12	100%	25	12	2	-27
Hammond ES	739	762	23	117%	4	29	22	-32
Hanover Hills ES	789	835	46	97%	26	7	19	-5
Hollifield Station ES	721	702	-19	96%	48	14	6	-88
Ilchester ES	469	461	-8	91%	11	17	3	-39
Jeffers Hill ES	379	384	5	102%	14	6	0	-15
Laurel Woods ES	543	581	38	95%	23	11	0	5
Lisbon ES	460	463	3	88%	0	20	3	-20
Longfellow ES	396	394	-2	80%	13	10	1	-25
Manor Woods ES	675	660	-15	97%	6	28	7	-55
Northfield ES	749	750	1	107%	1	28	1	-29
Phelps Luck ES	670	645	-25	108%	19	20	1	-64
Pointers Run ES	783	767	-16	103%	0	31	4	-50
Rockburn ES	621	605	-16	104%	0	17	1	-34
Running Brook ES	330	328	-2	73%	31	2	5	-40
St Johns Lane ES	657	650	-7	106%	10	12	2	-31
Stevens Forest ES	300	297	-3	90%	7	7	0	-17
Swansfield ES	553	565	12	87%	15	13	2	-18
Talbott Springs ES	416	419	3	86%	9	11	0	-18
Thunder Hill ES	454	464	10	91%	24	8	0	-22
Triadelphia Ridge ES	606	599	-7	107%	0	29	21	-57
Veterans ES	825	815	-10	102%	33	27	3	-73
Waterloo ES	573	580	7	99%	28	13	0	-34
Waverly ES	797	790	-7	100%	5	43	17	-72
West Friendship ES	370	375	5	91%	0	22	2	-18
Worthington ES	368	336	-32	79%	1	9	3	-45

Additional factors contributing to a school’s enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year’s projection accuracy. New construction is based on the first year of occupancy only; after the first year housing units are integrated into the existing housing resale, pre-K move-in, and apartment turnover calculations.

Middle Schools

	2022 Enrollment	Projected 2023 Enrollment	Projected Enrollment Change	Projected 2023 Utilization	Projected 2023 Student Yield			
					Apt Yield	Resale Yield	NC Yield	Other Factors
Bonnie Branch MS	711	739	28	105%	-5.7	17.1	0.5	16.1
Burleigh Manor MS	776	774	-2	107%	8.0	14.6	2.5	-27.1
Clarksville MS	643	670	27	104%	4.2	12.3	1.0	9.4
Dunloggin MS	638	641	3	113%	-2.0	3.0	0.5	1.5
Elkridge Landing MS	681	715	34	92%	-0.7	12.7	2.6	19.4
Ellicott Mills MS	722	679	-43	97%	-1.4	13.8	1.5	-56.9
Folly Quarter MS	684	670	-14	101%	0.0	16.8	6.9	-37.6
Glenwood MS	492	490	-2	90%	0.0	20.3	0.7	-23.0
Hammond MS	582	616	34	102%	-1.0	12.6	6.1	16.4
Harpers Choice MS	469	484	15	96%	-5.2	6.5	0.3	13.4
Lake Elkhorn MS	624	609	-15	95%	-2.0	7.0	0.4	-20.4
Lime Kiln MS	650	684	34	95%	0.8	15.3	2.1	15.8
Mayfield Woods MS	695	718	23	90%	-8.6	-1.0	0.3	32.3
Mount View MS	876	850	-26	107%	-1.2	20.2	8.5	-53.5
Murray Hill MS	600	582	-18	88%	-4.7	8.0	0.4	-21.7
Oakland Mills MS	428	416	-12	82%	-2.7	-0.3	0.2	-9.2
Patapsco MS	639	667	28	104%	-4.5	12.6	4.9	15.0
Patuxent Valley MS	844	852	8	112%	9.1	13.1	1.6	-15.7
Thomas Viaduct MS	764	759	-5	103%	1.0	0.0	6.8	-12.8
Wilde Lake MS	619	639	20	86%	-5.3	6.0	2.1	17.1

High Schools

	Official 2022 Enrollment	Projected 2023 Enrollment	Projected Enrollment Change	Projected 2023 Utilization	Projected 2023 Student Yield			
					Apt Turnover	Resale	New Construction	Other Factors
Atholton HS	1509	1522	13	99%	0	12	1	0
Centennial HS	1371	1381	10	102%	-2	12	3	-2
Glenelg HS	1367	1359	-8	96%	0	18	2	-28
Guilford Park HS	787	1228	441	74%	-10	15	5	432
Hammond HS	1179	1277	98	88%	-6	9	1	94
Howard HS	1536	1507	-29	108%	0	11	2	-42
Long Reach HS	1464	1441	-23	97%	-9	4	0	-19
Marriotts Ridge HS	1708	1734	26	107%	11	18	5	-8
Mt Hebron HS	1567	1445	-122	103%	-3	9	2	-130
Oakland Mills HS	1446	1505	59	108%	-9	7	4	58
Reservoir HS	1738	1569	-169	100%	-7	8	1	-171
River Hill HS	1464	1430	-34	96%	3	15	1	-53
Wilde Lake HS	1289	1226	-63	86%	-31	6	4	-42

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy. New construction is based on the first year of occupancy only; after the first year housing units are integrated into the existing housing resale, pre-K move-in, and apartment turnover calculations.

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);**
- B. Future redistricting assumptions associated with the capital improvement project**
- C. An explanation of any capacity utilization changes based on (a) or (b).**

The Board Requested FY 2025 – 2034 Long Range Master Plan (below) is scheduled for approval by the Board on May 23, 2024.

FY 2025-2034 Long-Range Master Plan

Board of Education's Proposed November 16, 2023

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Total Approp. plus FY25-FY34 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2028	6,189	\$ 10,197	\$ 32,631	\$ 20,395	\$ 10,197	\$ 1,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,579
PK	Faulkner Ridge Center	E1060	Sept 2027	22,000	1,058	-	-	-	-	-	-	-	-	-	23,058
	Applications and Research Lab Renovation	E1062	Sept 2027	13,000	1,000	-	-	-	-	-	-	-	-	-	14,000
233	Dunloggin MS Renovation/Addition	E1049	Sept 2029	6,478	\$ -	\$ 11,050	\$ 35,361	\$ 22,100	11,050	2,363	-	-	-	-	88,402
400	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	10,712	17,854	57,132	35,708	17,854	3,571	-	-	142,831
194	Patapasco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	6,650	11,084	35,468	22,167	11,084	2,217	-	88,670
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	7,328	12,213	39,082	24,426	12,213	-	95,262
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	4,700	23,502	25,088	7,834	-	61,104
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	10,372	17,286	55,315	-	82,973
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	1,158	10,033	4,245	-	15,436
	Mayfield Woods MS Renovation	TBD	Sept 2036	-	-	-	-	-	-	-	-	6,945	11,576	-	18,521
	Systemic Renovations/Modernizations	E1058		45,130	49,665	30,988	32,122	31,020	22,520	38,170	33,500	25,000	20,000	20,000	348,115
	Roofing Projects	E1059		1,000	4,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000
	Playground Equipment	E0990		3,955	600	600	600	600	600	600	600	600	600	600	9,955
	Relocatable Classrooms	E1045		11,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	26,500
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		18,500	6,620	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	83,800
	School Parking Lot Expansions	E1012		6,000	600	600	600	600	600	600	600	600	600	600	12,000
	Planning and Design	E1038		1,850	300	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,553	200	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 143,155	\$ 75,738	\$ 89,389	\$ 113,310	\$ 95,851	\$ 114,042	\$ 109,373	\$ 118,455	\$ 139,572	\$ 129,562	\$ 128,120	\$ 1,256,697

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Ten-Year Long-Range Master Plan = \$1,113,452

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff’s assessment of these enrollment projections was presented in the 2023 Feasibility Study, which influenced the FY2024 Capital Budget. Both the Feasibility Study and all versions of the Superintendent’s and Board’s capital budgets were provided to the County Council.

The actual 2023 or projected 2028 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatable classrooms during the summer of 2024. The potential solutions listed are from the 2023 Feasibility Study and capital planning process, reflected in the Board Requested Long-Range Master Plan (LRMP) shown on the previous page.

95% or greater capacity utilization in 2023 and projected to be 110% capacity utilization by 2028

School	2023 Capacity	2023 K12 Actual	2023 Utilization	2028 Capacity	2028 K-12 Projection	2028 Utilization	2023 Relos	Potential Solutions
Bollman Bridge ES	609	668	109.7%	609	685	112.5%	7	Future SE ES, boundary review
Bryant Woods ES	289	333	115.2%	289	381	131.8%	6	Boundary review
Centennial Lane ES	603	707	117.2%	603	687	113.9%	6	Future N ES, boundary review
Clemens Crossing ES	521	506	97.1%	465	543	116.8%	3	Boundary review
Hammond ES	653	739	113.2%	653	739	113.2%	2	Future SE ES, boundary review
Hanover Hills ES	810	789	97.4%	810	931	114.9%	1	Future SE ES, boundary review
Phelps Luck ES	597	670	112.2%	597	693	116.1%	6	Future N ES, boundary review
St Johns Lane ES	612	657	107.4%	612	714	116.7%	7	Future N ES, boundary review
Burleigh Manor MS	779	776	99.6%	721	819	113.6%	2	DMS/PMS additions, boundary review
Dunloggin MS	565	638	112.9%	565	648	114.7%	5	DMS addition
Folly Quarter MS	662	684	103.3%	662	735	111.0%	1	PMS addition; boundary review
Hammond MS	604	582	96.4%	604	697	115.4%	3	OMMS/MHMS additions, Boundary review
Patapsco MS	643	639	99.4%	643	750	116.6%	4	DMS/PMS additions, boundary review
Patuxent Valley MS	760	844	111.1%	760	900	118.4%	4	TVMS/MHMS additions, boundary review
Thomas Viaduct MS	740	764	103.2%	740	874	118.1%	4	OMMS addition/boundary review, TVMS addition
Marriotts Ridge HS	1615	1708	105.8%	1615	1821	112.8%	0	Addition at Centennial HS

Stage	ProjYear	SFD	SFA	APT	MH	Total Units	Unit Type	HCPSSpoly	SUBDNAME	FILENUMBER	PointX	PointY	ES	MS	HS
PERMIT	2023	1	0	0	0	1	SFD	20	Huntington Point	F-20-061	1357864.21	542889.4361	Bolman Bridge ES	Patuxent Valley MS	Hammond HS
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-051	1365344.394	541250.7642	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-051	1365414.559	541289.861	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-051	1365484.599	541328.4887	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-051	1365554.513	541367.2469	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365436.256	540930.0759	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365390.901	541101.8436	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365422.261	541134.0271	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365466.638	541091.3075	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365512.008	540871.6572	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365569.214	541030.9995	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365574.428	541084.7428	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365572.696	541186.8148	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365589.824	541225.9854	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365635.063	541153.2662	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365678.68	541062.8804	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365756.78	541122.3037	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365719.722	541199.8888	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1366003.221	541292.867	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365755.681	541245.7675	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365802.187	541172.871	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365848.498	541213.3981	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365922.778	541230.3028	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365884.681	541353.5536	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365952.527	541383.4049	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1366148.938	541405.9384	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1365624.308	541428.4361	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	27	Greenwood Village	F-19-052	1366092.409	541473.8137	Guilford ES	Patuxent Valley MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	31	TV Grove	F-07-078	1347490.07	589129.1378	Manor Woods ES	Mount View MS	Marrlotte Ridge HS
PERMIT	2023	1	0	0	0	1	SFD	32	ONE SPOT HEIGHTS	F-19-094	1371375.535	58407.5236	Manor Woods ES	Mount View MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	36	Hanwood Park	F-19-094	1386532.815	57453.3617	Ducklets Lane ES	Thomas Viaduct MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	36	Hanwood Park	F-19-094	1386510.256	57485.3154	Ducklets Lane ES	Thomas Viaduct MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	38	Eklidae Glenn Property	F-17-107	1390337.746	56509.4763	Eklidae ES	Elkridge Landing MS	High School 13
PERMIT	2023	1	0	0	0	1	SFD	38	Brickley Mills	F-18-083	1390332.662	546177.3222	Eklidae ES	Elkridge Landing MS	Hammond HS
PERMIT	2023	1	0	0	0	1	SFD	66	GROVE ANGLE PROPERTY	F-20-034	1364935.373	565127.9504	Phelps Luck ES	Bornie Briant MS	Howard HS
PERMIT	2023	1	0	0	0	1	SFD	64	GROVE ANGLE PROPERTY	F-20-034	1364935.373	565127.9504	Phelps Luck ES	Bornie Briant MS	Howard HS
PERMIT	2023	1	0	0	0	1	SFD	64	GROVE ANGLE PROPERTY	F-20-034	1364935.373	565127.9504	Phelps Luck ES	Bornie Briant MS	Howard HS
PERMIT	2023	1	0	0	0	1	SFD	64	GROVE ANGLE PROPERTY	F-20-034	1364935.373	565127.9504	Phelps Luck ES	Bornie Briant MS	Howard HS
PERMIT	2023	1	0	0	0	1	SFD	109	Estates at Patapasco Park	F-16-051	1363407.982	596203.4922	Holladay Station ES	Emmie Blinn MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	109	Estates at Patapasco Park	F-16-051	1363407.982	596203.4922	Holladay Station ES	Emmie Blinn MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	112	Westland Farm Estates	F-15-038	1363691.938	598712.3363	Holladay Station ES	Patapasco MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	112	Hill Property	F-16-071	1327030.432	540332.8571	Fulton ES	Patapasco MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	112	Hill Property	F-16-071	1327030.432	540332.8571	Fulton ES	Patapasco MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	112	Hill Property	F-16-071	1327030.432	540332.8571	Fulton ES	Patapasco MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	112	Hill Property	F-16-071	1327030.432	540332.8571	Fulton ES	Patapasco MS	Midway HS
PERMIT	2023	1	0	0	0	1	SFD	124	Grace Meadows	F-20-076	1326388.764	539420.8422	Pointers Run ES	Lime Kilm MS	Reservoir HS
PERMIT	2023	1	0	0	0	1	SFD	124	Grace Meadows	F-20-076	1326388.764	539420.8422	Pointers Run ES	Lime Kilm MS	Reservoir HS
PERMIT	2023	1	0	0	0	1	SFD	131	Zubairi Property	F-09-099	1391007.183	559207.7902	Elkridge ES	Clarksville MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	131	Zubairi Property	F-09-099	1391007.183	559207.7902	Elkridge ES	Clarksville MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	131	Zubairi Property	F-09-099	1391007.183	559207.7902	Elkridge ES	Clarksville MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	131	Zubairi Property	F-09-099	1391007.183	559207.7902	Elkridge ES	Clarksville MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	147	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	147	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	164	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	164	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	166	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	170	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	171	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	2023	1	0	0	0	1	SFD	173	Oak Hill Subdivision	F-17-067	1347451.731	562875.8795	Clemens Crossing ES	Wild Lake MS	Alton HS
PERMIT	20														

In-Process, Planned Development
 Input to 2023 HCPSS Enrollment Projections and 2024 School Capacity Chart

UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339859.075	593990.6487	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339619.679	594027.3501	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339625.6681	594046.3681	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340063.589	594061.6972	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339475.978	594127.8563	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339378.999	594139.3392	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339722.344	594146.2494	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340081.942	594180.7714	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340261.942	594202.3389	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340271.189	594221.0791	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340301.594	594231.594	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340105.029	594345.029	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339767.941	594356.0959	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339780.776	594361.414	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339794.73	594431.6414	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339943.692	594431.6414	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1339813.932	594488.7526	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340222.778	594524.1601	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340179.963	594629.8358	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340235.785	594745.5829	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340147.404	594805.1569	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	1304	Chapelgate Woods	F-21-011	1340147.404	594864.275	Manor Woods ES	Mount View MS	Mariotts Ridge HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2002	NORTH LAUREL PARK	F-21-011	1358398.081	526554.0197	Manor Woods ES	Murray Hill MS	Mariotts Ridge HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2002	NORTH LAUREL PARK	F-21-011	1358388.655	526402.1742	Manor Woods ES	Murray Hill MS	Mariotts Ridge HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2002	North Laurel Park	F-21-011	1358210.245	525950.0334	Manor Woods ES	Murray Hill MS	Mariotts Ridge HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-025	1348487.799	538805.3659	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350252.669	538737.9707	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350252.669	538737.9707	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350116.373	538872.3365	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350116.373	538872.3365	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350087.315	539099.3907	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350670.7	539135.6151	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350469.188	539167.5369	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350553.539	539238.4332	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350760.753	539396.7904	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1348846.345	539508.0188	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1349311.512	539579.2729	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349360.9	539704.5402	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349163.78	539810.4415	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349441.447	539944.4093	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349052.828	540006.9717	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	1	0	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349087.751	540123.4378	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350549.595	538239.591	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350470.176	538305.1783	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350392.635	538369.1132	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350538.014	538433.2892	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-21-044	1350468.188	538498.8621	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350462.453	537979.3906	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350370.95	538031.9024	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350290.289	538078.192	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350499.05	538117.4981	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350418.823	538163.5391	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350364.615	538194.648	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350098.105	538227.7506	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350259.537	538261.1137	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350216.888	538303.2165	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349933.726	538345.3915	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350044.656	538527.5925	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350060.665	538557.3281	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349933.726	538571.659	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349981.249	538581.1537	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1350056.589	538687.0334	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349918.981	538755.3818	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001	1349949.193	538787.4637	Hammond ES	Hammond MS	Reservoir HS
UNBLT	2026	0	1	0	0	0	0	0	0	1	SFA	2010	Wellington Farms	F-22-001					

In-Process, Planned Development and 2024 School Capacity Chart

UNBLT	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025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