

Subject: Testimony for Council Resolutions CRXX-2024 (APF Housing Unit Allocations)

Chart) and CR9XX-2024 (School Capacity Chart)

To: Brandee Ganz

Chief Administrative Officer

From: Lynda Eisenberg, Director

Department of Planning and Zoning

Date: May 14, 2024

Council Resolution No. XX-2024 – Housing Unit Allocation Chart for FY 2025

A new Housing Unit Allocation Chart to implement the *HoCo By Design* housing allocation categories and covers a ten-year period beginning in APF test year 2027, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. XX-2024 – School Capacity Chart for FY 2025

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections and programmed capacity since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2027. Fifteen elementary school districts, one elementary school regions, six middle school districts, and no high school districts are projected to be closed for APF test year 2027.

There are no fiscal impacts resulting from the adoption of these resolutions.

Please contact me if you have any questions at x4301.

cc: Angela Cabellon, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeff Bronow, Chief, Division of Research, DPZ