

# County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 49 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2025 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 6, 2024.

By order

Michelle Harrod

Michelle Harrod, Administrator

Read for a second time at a public hearing on May 20, 2024.

By order

Michelle Harrod

Michelle Harrod, Administrator

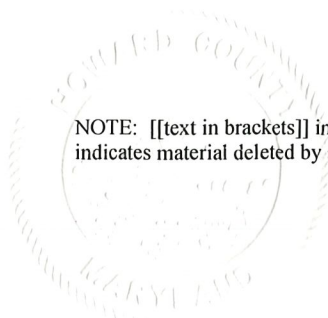
This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 22, 2024.

Certified By

Michelle Harrod

Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment



1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2025 to the County Executive; and

3  
4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

6  
7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this 22 day of May, 2024 that the Fiscal Year 2025 budget of the Howard  
9 County Health Department in the amount of \$50,893,098 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2025**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Grant	13,927,098
County Collections	1,126,000
State Grant	30,000,000
State Collections	1,140,000
Private and other Revenues	3,050,000
Indirect costs from State Grants	1,650,000
<b>Total</b>	<b>\$50,893,098</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Personnel Costs	24,747,675
Contractual Services	18,006,477
Supplies and Materials	5,920,440
Operating Transfer	2,218,506
<b>Total</b>	<b>\$50,893,098</b>