

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Resolution No. 47-2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Library System- Fiscal Year 2025 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2025 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 6, 2024.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 20, 2024.

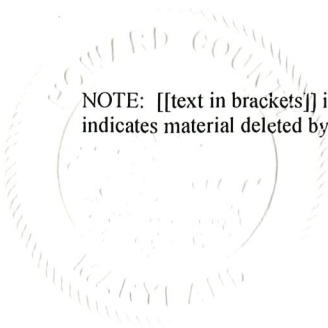
By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments___, Failed___, Withdrawn___, by the County Council on May 22, 2024.

Certified By Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive on May 29, 2024

Calvin Ball
Calvin Ball, County Executive



NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2025 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 22 day of May, 2024 that the Fiscal Year 2025 budget of the Howard
12 County Library System in the amount of \$29,739,121 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2025**

REVENUES

Category	Total
County Funding	26,480,000
MD Department of Education	1,259,121
HCLS	800,000
Use of Fund Balance	200,000
Sub-Total	\$28,739,121
Grants (Contingent)	1,000,000
TOTAL	\$29,739,121

EXPENDITURES

Category	Total
Object 1: Salaries & Benefits	23,530,703
Object 2: Contracts	1,353,819
Object 3: Curriculum	3,585,475
Object 4: Professional Development	82,500
Object 5: Equipment	186,624
Sub-Total	\$28,739,121
Grants (Contingent)	1,000,000
TOTAL	\$29,739,121