

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 11

Resolution No. 160 –2011

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education's Capital Budget Request for Fiscal Year 2013 and Capital Improvement Program Request for Fiscal Years 2014-2018 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2011.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2011.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2011.

Certified By _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2011

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education's Capital Budget Request for Fiscal Year 2013 and the Capital Improvement Program
16 Request for Fiscal Years 2014-2018.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2011, that it approves the Board of Education's
20 Capital Budget Request for Fiscal Year 2013 and the Capital Improvement Program Request for
21 Fiscal Years 2014-2018, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2013 Capital Budget

Board of Education's Proposed 9/22/11

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

[illegible]

FY 2014-2018 Capital Improvement Program

Board of Education's Proposed 9/22/11															
(Estimated Cost in Current Dollars - Thousands (000) Omitted)															
Grades	Capacity	Project	Occupancy Date	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Total	
9-12		Atholton HS Renovation	Aug-15	20,000	(C,E)	9,486	(C,E)							29,486	
K-5	600	New Elementary School #41	Aug-13												
K-5	100	Phelps Luck ES Renovation	Aug-13												
K-5		Longfellow ES Renovation	Aug-14	6,568	(C,E)									6,568	
K-5	173	Gorman Crossing ES Addition	Aug-13												
K-5	100	Running Brook ES Addition	Aug-14	2,259	(C,E)									2,259	
6-8	662	New Middle School #20	Aug-14	18,093	(C,E)									18,093	
N/A		OLD Cedar Lane Addition/Reno Phase I / II				3,252	(P)	15,631	(C,E)	15,631	(C,E)			34,514	
N/A		Maintenance/Warehouse Facility	Aug-15					14,112	(C,E)	9,408	(C,E)			23,520	
9-12		Hammond HS Renovation	Aug-18					5,972	(P)	32,492	(C,E)	21,662	(C,E)	60,126	
K-5	600	New Elementary School #42	Aug-19									2,696	(P)	2,696	
		Systemic Renovations/Modernizations		31,467	(P,C,E)	64,256	(P,C,E)	66,865	(P,C,E)	46,716	(P,C,E)	41,319	(P,C,E)	250,623	
		Roofing Projects		5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	25,000	
		Playground Equipment		200	(E)	200	(E)	200	(E)	200	(E)	200	(E)	1,000	
		Relocatable Classrooms		1,100		1,100		1,100		1,100		1,100		5,500	
		Site Acquisition & Construction Reserve		2,000		2,000		2,000		2,000		2,000		10,000	
		Technology		5,000		7,000		9,000		9,500		7,000		37,500	
		School Parking Lot Expansions		600		600		600		600		600		3,000	
		Barrier Free		200		200		200		200		200		1,000	
		TOTALS		\$92,487		\$93,094		\$120,680		\$122,847		\$81,777		\$481,399	
								(P) Planning (C) Construction (E) Equipment							

<u>FY 2013-2018 Long-Range Systemic Renovation / Modernization Projects</u>													
Board of Education's Proposed 9/22/11													
(Estimated Cost in Current Dollars - Thousands (000) Omitted)													
Project	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Totals
ARL Mechanical	2,140	(P,C)											2,140
Oakland Mills HS Electrical	1,371	(P,C)											1,371
Elkridge ES - HVAC	1,800	(C,E)											1,800
Stevens Forest ES	8,238	(C,E)											8,238
Deep Run ES	1,256	(P)	7,027	(C)	4,685	(C,E)							12,968
Patuxent Valley MS	1,891	(P)	10,333	(C)	6,888	(C,E)							19,112
Talbott Springs ES - HVAC			750	(C,E)									750
Swansfield ES			1,708	(P)	9,384	(C)	6,256	(C,E)					17,348
Wilde Lake MS			2,683	(P)	14,515	(C)	9,677	(C,E)					26,875
Waverly ES + Phase II Addition			1,766	(P)	9,683	(C)	6,455	(C,E)					17,904
Administration Building (CO) Reno I/Add II					8,212	(C)	10,611	(C,E)					18,823
Oakland Mills MS					2,311	(P)	13,129	(C)	8,752	(C,E)			24,192
Patapsco MS					1,878	(P)	10,269	(C)	6,846	(C,E)			18,993
Dunloggin MS							2,260	(P)	12,260	(C)	8,173	(C,E)	22,693
Jeffers Hill ES							1,508	(P)	8,333	(C)	5,556	(C,E)	15,397
Talbott Springs ES									1,539	(P)	8,496	(C)	10,035
Hammond MS									2,286	(P)	12,394	(C)	14,680
Energy Projects	500	(P,C,E)	500	(P,C,E)									1,000
Other Systemic	3,000	(C)	6,700	(C)	6,700	(C)	6,700	(C)	6,700	(C)	6,700	(C)	36,500
TOTALS	\$20,196		\$31,467		\$64,256		\$66,865		\$46,716		\$41,319		\$270,819
							(P) Planning (C) Construction (E) Equipment						

<u>FY 2013-2022 Long-Range Master Plan</u>																	
Board of Education's Proposed 9/22/11																	
(Estimated Cost in Current Dollars - Thousands (000) Omitted)																	
Project	Occupancy Date	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	FY 2020	FY 2021	FY 2022
Atholton HS Renovation	Aug-15	10,000	(C, E)	20,000	(C,E)	9,486	(C,E)										
New Elementary School #41	Aug-13	17,228	(C, E)														
Phelps Luck ES Renovation	Aug-13	8,694	(C, E)														
Longfellow ES Renovation	Aug-14	9,852	(C)	6,568	(C,E)												
Gorman Crossing ES Addition	Aug-13	6,071	(C, E)														
Running Brook ES Addition	Aug-14	310	(P)	2,259	(C,E)												
New Middle School #20	Aug-14	12,858	(P, C)	18,093	(C,E)												
OLD Cedar Lane Addition/Reno Phase I / II						3,252	(P)	15,631	(C,E)	15,631	(C,E)						
Maintenance/Warehouse Facility	Aug-15							14,112	(C,E)	9,408	(C,E)						
Hammond HS Renovation	Aug-18							5,972	(P)	32,492	(C,E)	21,662	(C,E)				
New Elementary School #42	Aug-19											2,696	(P)	23,969			
Oakland Mills HS Renovation	Aug-22													6,019	32,742	21,828	
Centennial HS Renovation	Aug-26																6,019
Systemic Renovations/Modernizations		20,196	(P,C,E)	31,467	(P,C,E)	64,256	(P,C,E)	66,865	(P,C,E)	46,716	(P,C,E)	41,319	(P,C,E)	54,164	59,580	62,559	65,687
Roofing Projects		5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	(P,C,E)	5,000	5,000	5,000	5,000
Playground Equipment		200	(E)	200	(E)	200	(E)	200	(E)	200	(E)	200	(E)	200	200	200	200
Relocatable Classrooms		1,100		1,100		1,100		1,100		1,100		1,100		1,100	1,100	1,100	1,100
Site Acquisition & Construction Reserve		2,000		2,000		2,000		2,000		2,000		2,000		2,000	2,000	2,000	2,000
Technology		5,000		5,000		7,000		9,000		9,500		7,000		8,000	6,000	9,500	9,500
School Parking Lot Expansions				600		600		600		600		600		600	600	600	600
Barrier Free		200		200		200		200		200		200		200	200	200	200
TOTALS		\$98,709		\$92,487		\$93,094		\$120,680		\$122,847		\$81,777		\$101,252	\$107,422	\$102,987	\$90,306
Ten-Year Long-Range Master Plan =						\$1,011,561											
									(P) Planning (C) Construction (E) Equipment								