

# County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

## Resolution No. 45 2024

Introduced by: The Chairperson at the request of the County Executive

Short title: Capital Program and Extended Capital Program

Title: A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2026 through 2030 and the Extended Capital Program for Fiscal Years 2031 through 2034.

Introduced and read first time \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council on \_\_\_\_\_, 2024.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1       **WHEREAS**, pursuant to Section 603 of the Howard County Charter and Section 22.404  
2 "Contents of the Capital Budget and Capital Program and the Extended Capital Program" of the  
3 Howard County Code, the County Executive has submitted a Capital Budget Detail for Fiscal  
4 Year 2025, a Capital Program for Fiscal Years 2026 through 2030 and an Extended Capital  
5 Program for Fiscal Years 2031 through 2034, indicating the plan of the County to receive and  
6 expend funds for capital projects, and specifically listing, for each capital project, the  
7 information required by Section 603(b) of the Howard County Charter and Section 22.404(e) of  
8 the Howard County Code.

9  
10       **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2024 that it approves the following as the Capital  
12 Program for the fiscal years ending June 30, 2026, 2027, 2028, 2029, and 2030 and the Extended  
13 Capital Program for the fiscal years ending June 30, 2031, 2032, 2033, and 2034:

- 14       (1)    The Capital Budget Detail for Fiscal Year 2025, which is hereby made a part of  
15               and incorporated into this Resolution by reference as if set out in full; and  
16       (2)    The attached Capital Program proposed and submitted by the County Executive;  
17               and  
18       (3)    The attached Extended Capital Program proposed and submitted by the County  
19               Executive.

20  
21       **AND BE IT FURTHER RESOLVED** that approval of the Capital Program for Fiscal  
22 Years 2026 through 2030 and the Extended Capital Program for Fiscal Years 2031 through 2034  
23 shall be effective July 1, 2024 and shall continue in effect until changed or repealed by  
24 subsequent resolution of the County Council.



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b> A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
<b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b> A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,385	0	0	0	0	0	2,385
<b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b> A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	0	0	0	0	3,734
<b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b> A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	3,830	500	500	500	500	500	6,330
<b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b> A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,279	1,000	1,000	1,000	1,000	1,000	16,279

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b> A project for specialized renovation items for bridges and retaining walls throughout the County.	11,706	500	500	500	500	500	14,206
<b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31)</b> A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
<b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23)</b> A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
<b>B3862-FY2013 RETAINING WALLS</b> A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,150	200	200	200	200	200	4,150
<b>Total</b>	<b>42,866</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>53,866</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	25,574	1,700	1700	1700	1700	1700	34,074
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	12,965	0	0	0	0	0	12,965
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,255	500	500	500	500	500	6,755
<b>Total</b>		<b>42,866</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>53,866</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	77,218	-5,000	10,000	0	10,000	0	92,218
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	50	26	50	26	50	898
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b> A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	38,385	3,000	1,000	1,000	1,000	1,000	45,385
<b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b> This project covers security, infrastructure hardware and network upgrades, as well as life cycle replacement.	38,025	5,300	5,500	5,000	4,950	4,950	63,726



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS</b> Enhancement to 800 MHz Motorola Astro 25 trunking radio system for Public Safety and general government.	34,720	900	700	700	750	750	38,520
<b>C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM</b> The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	23,310	1,000	1,000	1,000	1,000	1,000	28,310
<b>C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION</b> A project to support environmental compliance activities for County Facilities.	14,064	623	149	161	174	188	15,359
<b>C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS</b> This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	12,927	800	800	800	800	800	16,927
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b> A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	0	0	0	0	0	108,696

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b> This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	1,450	1,880	1,350	0	0	13,271
<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b> A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	40	50	55	10	10	755
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> A project to develop a 5-10 year business plan for energy performance optimization.	19,784	2,400	2,700	1,000	1,000	1,000	27,884
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	200	100	100	100	100	6,780
<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	3,000	3,270	1,735	1,835	1,990	37,786

**Howard County, MD**  
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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	500	350	0	0	0	25,050
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	0	0	0	0	570
<b>C0337-FY2014 ELICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	51,000	18,000	0	0	0	363,961
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,640	640	640	0	0	0	4,920



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b> The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	5,960	960	960	0	0	0	7,880
<b>C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT</b> The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,400	400	400	0	0	0	3,200
<b>C0342-CLARKSVILLE PARKING GARAGE</b> This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	0	0	475	5,050	0	5,525
<b>C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS</b> A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	8,805	200	100	898	270	600	10,873
<b>C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS</b> A project to support environmental compliance activities for County Facilities.	1,765	277	171	171	385	527	3,300



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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0350-FY2017 NEW BUDGET SYSTEM</b> The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
<b>C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION</b> This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	9,660	0	0	0	0	0	9,660
<b>C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b> This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	25,520	0	0	0	0	0	25,520
<b>C0353-FY2024 TRANSIT CENTER</b> A project for site selection, design and construction of a Transit Center.	200	250	250	250	250	300	1,500
<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	2,400	500	500	500	500	500	4,900

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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b> This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b> This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	900	300	0	500	0	0	1,700
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	71,985		0	0	0	0	71,985
<b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	32,368	12,000	7,360	5,980	6,305	725	70,738

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b> This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000
<b>C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b> A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	2,400	2,400	2,400	1,811	0	10,000
<b>C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION</b> Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	1,500	0	0	0	0	12,245

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**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>C0374 - FY2025 HIGH SCHOOL 14 - LAND ACQUISITION</b> This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
<b>C0375 - FY2025 ELKRIDGE COMMUNITY CENTER</b> New project to design and construct a 57,700 sf community center with destination playground for the ElkrIDGE community.	11,500	0	30,000	0	0	0	41,500
<b>C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY</b> New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
<b>C0377 - FY2025 PUBLIC ICE RINK FACILITY</b> Project to design and construct an indoor ice rink facility.	1,000	1,000	1,500	30,000	0	0	34,500
<b>C0378 - FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	2,000	2,000	0	0	0	6,010
<b>Total</b>	<b>982,455</b>	<b>118,690</b>	<b>92,306</b>	<b>54,125</b>	<b>36,216</b>	<b>20,490</b>	<b>1,504,282</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	272,551	30,250	26730	50520	23269	19330	422,633
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	215,559	30,000	30500	2000	11511	0	298,570
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	7,710	0	0	0	0	0	7,710
OG	Other GO	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	44,445	3,000	1000	1000	1000	1000	51,445
P	PAY AS YOU GO	148,931	41,440	34000	605	436	160	225,648
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	5,000	0	0	0	0	118,500
<b>Total</b>		<b>982,455</b>	<b>118,690</b>	<b>92,306</b>	<b>54,125</b>	<b>36,216</b>	<b>20,490</b>	<b>1,304,282</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM</b> A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	5,810	550	0	0	0	0	6,360
<b>D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	2,923	400	0	0	0	0	3,323
<b>D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM</b> A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
<b>D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM</b> A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	8,070	500	500	500	500	500	10,570

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>D1150-FY2005 HIGH RIDGE DRAINAGE</b> A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	3,564	975	1,000	0	0	0	5,539
<b>D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT</b> A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	550	300	0	0	0	0	850
<b>D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT</b> This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
<b>D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION</b> A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	925	0	0	0	0	0	925

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**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM</b> This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	2,350	2,300	2,000	2,000	2,500	24,110
<b>D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS</b> A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	0	0	0	0	515
<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b> This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	0	0	0	0	10,500
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b> This project is for design and construction of stormwater facility improvements.	25,330	2,200	2,200	2,200	2,200	2,200	37,330
<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	60,526	14,750	15,250	15,750	16,250	16,750	139,276



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b> A project for the retrofit of stormwater management facilities to include water quality management.	2,700	2,200	2,200	2,200	2,200	2,200	13,700
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b> A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	1,150	500	500	500	500	0	3,150
<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	950	0	400	400	400	0	2,550
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b> This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	0	0	0	0	1,225

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b> This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	2,000	2,000	2,000	2,000	2,000	12,400
<b>D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b> Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	1,000	1,000	1,000	1,000	1,000	5,500
<b>Total</b>	<b>166,210</b>	<b>29,125</b>	<b>27,350</b>	<b>28,550</b>	<b>27,050</b>	<b>26,650</b>	<b>302,935</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	50,591	8,475	7200	5900	5900	5000	83,066
G	GRANTS	15,298	1,000	0	0	0	0	16,298
O	OTHER SOURCES	58,066	5,400	3400	3400	3400	3400	75,066
P	PAY AS YOU GO	6,575	0	0	0	0	0	6,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	26,980	8,000	8000	8000	8000	8000	66,980
WB	WATERSHED BOND	6,860	8,250	8750	9250	9750	10250	53,110
<b>Total</b>		<b>166,210</b>	<b>29,125</b>	<b>27,350</b>	<b>26,550</b>	<b>27,050</b>	<b>26,650</b>	<b>302,935</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>E0980-FY2004 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	265,830	0	0	0	0	0	265,830
<b>E0989-FY1989 BARRIER-FREE PROJECTS</b> Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	200	200	200	200	200	7,753
<b>E0990-FY2002 PLAYGROUND EQUIPMENT</b> Improvements and installation of playground equipment at various school sites.	4,555	600	600	600	600	600	7,555
<b>E1012-FY2008 SCHOOL PARKING LOT EXPANSION</b> A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	6,600	600	600	600	600	600	9,600
<b>E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION</b> A project to expand educational program spaces and renovate Hammond High School.	101,964	0	0	0	0	0	101,964



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION</b> A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	0	0	0	0	0	0
<b>E1035-FY2019 NEW HIGH SCHOOL #13</b> A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
<b>E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION</b> The Oakland Mills Middle School project will renovate and add seats to the existing facility.	16,386	32,631	20,395	10,197	1,970	0	81,579
<b>E1038-FY2017 PLANNING AND DESIGN</b> The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	2,150	300	300	300	300	300	3,650
<b>E1039-NEW ELEM SCHOOL #43</b> The New Elementary School #43 will be a new facility.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	13,000	1,500	1,500	1,500	1,500	1,500	20,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997		0	0	0	0	22,997
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	25,120	6,520	6,520	6,520	6,520	6,520	57,720
<b>E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION</b> The Dunloggin Middle School project will expand educational program spaces with 233 seats of new capacity and renovate the existing facility.	6,478	11,050	35,361	22,100	11,050	2,363	88,402
<b>E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION</b> The Oakland Mills High School project will renovate and add seats to the existing school.	0	0	10,711	17,854	57,132	35,708	121,406
<b>E1056 - PATAPSCO MS RENOVATION/ADDITION</b> The Patapsco Middle School project will renovate and add seats to the existing facility.	0	0	0	0	6,650	11,084	17,734
<b>E1058-FY2024 SYSTEMIC RENOVATIONS</b> The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	94,795	30,988	32,122	31,020	22,520	38,170	249,615



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>E1059-FY2024 ROOFING</b> Roofing Projects addresses aging roofs on various Howard County Public School System schools.	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>E1060-FY2024 FAULKNER RIDGE CENTER</b> The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
<b>E1061-MURRAY HILL MS RENOVATION/ADDITION</b> The Murray Mills Middle School project will renovate and add seats to the existing facility.	0	0	0	0	0	7,328	7,328
<b>E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION</b> The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000
<b>E1063-THOMAS VIADUCT MS ADDITION</b> The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	0	0	0	0	0	0
<b>E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION</b> The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	0	0	0	0	0
<b>Total</b>	<b>882,979</b>	<b>89,389</b>	<b>113,310</b>	<b>95,891</b>	<b>114,042</b>	<b>109,373</b>	<b>1,404,884</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	346,838	43,691	51,136	47,705	58,225	47,897	595,332
Z	EDUCATION EXCISE BONDS	29,438	0	0	0	0	0	29,438
E	EXCISE TAX	46,000	15,000	15,000	15,000	15,000	15,000	121,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	48,838	0	0	0	0	0	48,838
A	STATE AID for SCHOOLS	305,108	21,698	38,174	24,186	31,817	37,476	458,459
T	TRANSFER TAX	87,230	9,000	9,000	9,000	9,000	9,000	132,230
<b>Total</b>		<b>882,979</b>	<b>89,389</b>	<b>115,310</b>	<b>95,891</b>	<b>114,042</b>	<b>109,373</b>	<b>1,404,984</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>F5960-FIRESTATION SYSTEMS IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	1,000	1,000	1,000	1,000	0	17,492
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	500	500	500	500	500	12,700
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	0	0	0	0	8,135
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	0	0	0	0	10,188
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	16,805	0	0	0	0	0	16,805

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>F5977-FY2024 REPLACEMENT FIRE STATION 7</b>	7,505	0	245	7,500	1,000	0	16,250
A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.							
<b>Total</b>	<b>66,325</b>	<b>1,500</b>	<b>1,745</b>	<b>9,000</b>	<b>2,500</b>	<b>500</b>	<b>81,570</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	31,737	500	500	500	500	500	34,237
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	27,855	1,000	1,245	8,500	2,000	0	40,600
<b>Total</b>		<b>66,325</b>	<b>1,500</b>	<b>1,745</b>	<b>9,000</b>	<b>2,500</b>	<b>500</b>	<b>81,570</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**AGRICULTURAL PRESERVATION PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>G0163-Agricultural Land Preservation Program</b> A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
<b>G0164-FY2025 Agricultural Land Preservation Program</b> A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
<b>Total</b>	<b>185,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,608</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**AGRICULTURAL PRESERVATION PROJECTS**

Revenue Source		Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
<b>Total</b>		<b>185,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,608</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>H2011-FY2013 MICRO SURFACING PROGRAM</b> A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	7,000	600	600	600	600	600	10,000
<b>H2014-FY2013 ROAD RESURFACING PROGRAM</b> A project to provide resurfacing to various County roads.	99,472	10,650	10,650	10,650	10,650	10,650	152,722
<b>H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT</b> A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,150	500	500	500	500	500	3,650
<b>H2016-FY2013 STREET TREE PROGRAM</b> A program to comprehensively address the removal and replacement of street trees.	6,000	750	750	750	750	750	9,750
<b>H2017 - COLD IN-PLACE RECYCLING PROGRAM</b> A program to in-place reconstruct road base on various County roads.	1,500	1,000	1,000	1,000	1,000	1,000	6,500

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>H8904-FY2007 COMMUNITY ROAD REVITALIZATION</b> A project to upgrade streets, curbs and sidewalks in established neighborhoods.	6,225	1,500	1,500	1,500	1,500	1,500	13,725
<b>Total</b>	<b>121,347</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>196,347</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

Revenue Source		Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0		0	3,242
P	PAY AS YOU GO	116,855	15,000	15,000	15,000	15,000	15,000	191,855
<b>Total</b>		<b>121,347</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>196,347</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4076-DEFAULTED DEVELOPER AGREEMENTS</b> An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
<b>J4099-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
<b>J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK</b> A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	8,062	0	0	0	0	0	8,062
<b>J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM</b> This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828
<b>J4148-FY2000 DORSEY RUN ROAD EXTENSION</b> This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4154-FY1998 RETAINING WALL REPLACEMENTS</b> A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344	0	0	0	0	0	2,344
<b>J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS</b> Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
<b>J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT</b> A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	1,245	2,549	2,549	0	0	0	6,343
<b>J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS</b> A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501		0	0	0	0	5,501
<b>J4173-FY2000 HANOVER ROAD IMPROVEMENTS</b> A project for the study, design, and reconstruction of the Hanover Road at HI-Tech Road intersection.	835	0	0	0	0	2,365	3,200

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4177-FY2001 STATE ROAD CONSTRUCTION</b> A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	24,590	0	0	0	0	0	24,590
<b>J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD)</b> This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	1,890	0	0	0	0	0	1,890
<b>J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS</b> This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF.	3,300	0	0	0	0	0	3,300
<b>J4202-FY2004 STEPHENS ROAD IMPROVEMENTS</b> A project for the design and reconstruction of Stephens Road from Whiskey Bottom Road to Gorman Road.	7,724	0	0	0	0	0	7,724
<b>J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS</b> A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	10,769	4,724	4,724	4,724	4,724	0	29,605



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS</b> A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	0	0	0	0	0	11,660
<b>J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS</b> A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	6,096	750	0	0	0	0	6,846
<b>J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS</b> A project to provide increased capacity and safety on various County roads and intersections.	4,027	1,617	0	0	0	0	5,644
<b>J4212-FY2007 STATE ROAD CONSTRUCTION</b> A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	37,710	0	0	0	0	0	37,710
<b>J4214-FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS</b> A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,480	0	0	0	0	0	3,480

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144</b> Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	6,996	956	956	956	0	0	9,864
<b>J4219-FY2015 ENGINEERING STUDY PROGRAM</b> A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280
<b>J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS</b> A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	1,250	250	0	0	0	0	1,500
<b>J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS</b> A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163		1,655	1,655	0	0	6,473
<b>J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND</b> A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4230-FY2017 SANNER ROAD IMPROVEMENTS</b> A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	0	0	0	0	0	650
<b>J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS</b> A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	700	0	0	0	0	0	700
<b>J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE</b> A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	0	0	0	0	0	14,000
<b>J4240-ROADWAY REHABILITATION SAFETY PROGRAM</b> A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
<b>J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD</b> A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	3,550	0	0	0	0	0	3,550



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT</b> A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	0	0	0	0	0	265
<b>J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS</b> A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	350	0	0	0	0	0	350
<b>J4248-FY2017 SAVAGE AREA COMPLETE STREETS</b> The project includes complete streets improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.	1,960	0	0	0	0	0	1,960
<b>J4249-FY2017 MD 100 AT MD 103</b> A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	5,750	0	0	0	0	0	5,750
<b>J4250-FY2020 HOWARD ROAD IMPROVEMENTS</b> A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>J4251-FY2018 LIME KILN ROAD IMPROVEMENTS</b> A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	0	0	0	400	0	2,986
<b>J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY</b> A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900
<b>J4711-FY2011 DEVELOPER INSPECTION PROGRAM</b> A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	14,000	0	0	0	0	2,000	16,000
<b>Total</b>	<b>236,956</b>	<b>10,846</b>	<b>9,884</b>	<b>7,335</b>	<b>5,124</b>	<b>4,365</b>	<b>274,510</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	37,494	10,846	9884	7335	5124	2365	73,048
D	DEVELOPER CONTRIBUTION	27,711	0	0	0	0	2000	29,711
E	EXCISE TAX	14,222	0	0	0	0	0	14,222
X	EXCISE TAX BACKED BONDS	146,391	0	0	0	0	0	146,391
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,680	0	0	0	0	0	1,680
<b>Total</b>		<b>236,956</b>	<b>10,846</b>	<b>9,884</b>	<b>7,335</b>	<b>5,124</b>	<b>4,365</b>	<b>274,510</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS</b> This project is for the installation of sidewalks and pathways to provide for improved routes to school children.	4,988	1,100	700	700	700	500	8,688
<b>K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS</b> A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	3,590	600	600	600	600	600	6,590
<b>K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE</b> A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	2,515	1,850	0	0	0	0	4,365
<b>K5043-SIDEWALK REPAIR PROGRAM</b> This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	9,380	1,000	1,000	1,000	1,000	1,000	14,380
<b>K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM</b> This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	6,345	500	500	500	500	500	8,845

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>K5061-FY2007 PEDESTRIAN PLAN PROJECTS</b> A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	1,425	1,000	1,000	1,000	1,500	13,721
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b> A project to design and construct improved pedestrian access along State roads.	2,390	1,145	1,000	1,120	1,000	1,000	7,655
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b> A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	0	0	0	0	1,070
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b> A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b> A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	1,000	1,000	1,000	1,000	1,000	16,215
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b> A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	1,000	1,500	2,000	1,500	1,500	13,850



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b> A program to replace deteriorated or damaged curbs.	3,600	600	900	1,000	1,000	1,000	8,100
<b>K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY</b> This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
<b>K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY</b> Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	3,400	1,200	1,000	3,050	0	8,710
<b>K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK</b> Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	800	500	1,000	0	0	2,575
<b>Total</b>	<b>69,049</b>	<b>14,420</b>	<b>9,900</b>	<b>10,920</b>	<b>11,350</b>	<b>8,100</b>	<b>123,739</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	42,195	10,920	8400	9420	7850	6600	85,385
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	9,330	2,000	0	0	2000	0	13,330
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	15,886	1,500	1500	1500	1500	1500	23,386
<b>Total</b>		<b>69,049</b>	<b>14,420</b>	<b>9,900</b>	<b>10,920</b>	<b>11,350</b>	<b>8,100</b>	<b>123,739</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>L0019-FY2025 SOUTHWEST BRANCH</b> Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	345	7,600	3,890	33,860	2,940	48,955
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	5,488	5,000	0	0	0	0	10,488
<b>L0021-FY2025 ELKRIDGE BRANCH RENOVATION</b> This project will expand capacity at the existing Elkridge Branch Library for community programing initiatives and DIY Education Center.	4,000	681	0	0	0	0	4,681
<b>Total</b>	<b>9,808</b>	<b>6,026</b>	<b>7,600</b>	<b>3,890</b>	<b>33,860</b>	<b>2,940</b>	<b>64,124</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	320	345	7600	3890	33860	2940	48,955
G	GRANTS	5,000	5,000	0	0	0	0	10,000
O	OTHER SOURCES	488	0	0	0	0	0	488
P	PAY AS YOU GO	4,000	681	0	0	0	0	4,681
<b>Total</b>		<b>9,808</b>	<b>6,026</b>	<b>7,600</b>	<b>3,890</b>	<b>33,860</b>	<b>2,940</b>	<b>64,124</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX</b> Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
<b>M0542-FY2016 CAMPUS ROADWAYS and PARKING</b> Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400	0	0	0	0	1,600	18,000
<b>M0545-MAINTENANCE BUILDING</b> Design and construct a maintenance building to support plant operations and facilities.	0	0	0	0	0	500	500
<b>M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER</b> Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	22,518	22,732	0	0	0	0	45,250
<b>M0550-FY2017 SYSTEMIC RENOVATIONS</b> Address campuswide systemic renovations, deferred maintenance, and facility renewals.	13,456	1,000	1,000	2,000	2,000	2,000	21,456
<b>Total</b>	<b>154,041</b>	<b>23,732</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,100</b>	<b>186,873</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	66,973	1,000	1000	2000	2000	3050	76,023
	COLLEGE REVENUE BACKED							
CC	BOND	7,717	0	0	0	0	0	7,717
G	GRANTS	59,442	14,016	0	0	0	1050	74,508
O	OTHER SOURCES	13,909	3,716	0	0	0	0	17,625
P	PAY AS YOU GO	6,000	5,000	0	0	0	0	11,000
<b>Total</b>		<b>154,041</b>	<b>23,732</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,100</b>	<b>186,873</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th-century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673	0	800	0	0	0	42,473
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312	0	0	0	0	0	13,312
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>N3957-FY2003 TROY PARK HISTORIC REHABILITATION</b> A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center/Athletic Complex at MD100 and US1.	27,588	0	0	0	0	0	27,588
<b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	0	0	0	0	15,505
<b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b> A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	3,087	0	0	0	0	0	3,087
<b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b> A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303	0	0	0	0	0	18,303



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b> A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	7,345	400	400	400	400	400	9,345
<b>N3967-FY2007 SOUTH BRANCH PARK</b> A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530	0	0	0	0	0	5,530
<b>N3976-SOUTH FULTON PARK</b> A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patapsco River.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	0	0	0	0	595
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses.	21,248	1,100	1,100	1,100	1,100	1,100	26,748
<b>N3979 - FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
<b>N3980 - ELKHORN PARK</b> A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	0	0	0	0	0
<b>N3981 - FY2025 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,000	0	0	0	0	2,850

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	4,050	3,000	3,750	3,750	3,750	23,518
<b>N3983 - FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	1,300	800	800	1,300	1,300	6,350
<b>N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	500	500	500	500	1,000	4,400
<b>N3985 - FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site or sites for interpretive and educational public benefit.	400	1,000	0	0	0	0	1,400
<b>Total</b>	<b>235,241</b>	<b>9,350</b>	<b>6,600</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>272,341</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	63,745	2,300	3100	2550	2550	2550	76,795
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,655	0	0	0	0	0	6,655
P	PAY AS YOU GO	6,283	3,550	0	0	0	0	9,833
T	TRANSFER TAX	64,135	3,500	3500	4000	4500	5000	84,635
<b>Total</b>		<b>235,241</b>	<b>9,350</b>	<b>6,600</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>272,341</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**POLICE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>P4928-FY2015 POLICE STATION &amp; MODERNIZATION OF FACILITIES</b> Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	6,945	100	2,120	100	100	350	9,715
<b>Total</b>	<b>6,945</b>	<b>100</b>	<b>2,120</b>	<b>100</b>	<b>100</b>	<b>350</b>	<b>9,715</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**POLICE PROJECTS**

Revenue Source		Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	6,945	100	2120	100	100	350	9,715
Total		6,945	100	2,120	100	100	350	9,715

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>S6214-SEWER CONTINGENCY FUND</b> The fund is designed for use as a revenue source for (1) transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.	26,524	0	0	0	0	0	26,524
<b>S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES</b> A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	48,020	3,000	3,000	3,000	3,000	3,000	63,020
<b>S6249-DEFAULTED DEVELOPER AGREEMENTS</b> An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	3,621	0	0	0	0	0	3,621
<b>S6264-FY2008 LPWRP CAPITAL REPAIRS</b> A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities.	42,502	0	0	0	0	0	42,502

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>S6274-FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER</b> A project for the design and construction of 2,500 LF of parallel sewer and existing sewer manhole rehabilitation including streambank protection, and water/sewer utilities stream crossing protection adjacent to the Little Patuxent Interceptor Sewer, north of MD108.	6,100	0	0	0	0	0	6,100
<b>S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS</b> A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer/manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	19,490	5,000	3,715	0	0	0	28,205
<b>S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS</b> A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer/manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465
<b>S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS</b> A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	16,200	4,000	0	0	0	0	20,200



**Howard County, MD**  
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**SEWER PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS</b> A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	27,625	8,500	0	3,000	3,000	4,625	46,125
<b>S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS</b> A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
<b>S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN</b> Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	12,280	0	0	0	0	0	12,280
<b>S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE</b> A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	3,250	0	0	0	0	0	3,250

**Howard County, MD**  
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**SEWER PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION</b> A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
<b>S6299-FY 2023 ROCKBURN BRANCH SEWER STUDY</b> A project to study and determine feasible options to provide sewer service to properties along Elibank Drive in Elkridge, MD.	600	0	0	0	0	0	600
<b>S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION</b> A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	0	33,000	0	0	0	35,000
<b>S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING</b> A project [program] for the study and evaluation of sewer areas and/or water zones.	735	100	105	100	105	100	1,245
<b>S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES</b> A project [program] to repair or upgrade existing water or sewer facilities.	30,100	4,500	5,000	5,000	5,500	4,500	54,600

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM</b> A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	30,460	6,360	6,460	6,840	7,090	7,350	64,560
<b>S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES</b> A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	43,465	10,500	10,000	10,000	6,500	6,700	87,165
<b>S6698-ROUTINE SEWER EXTENSION PROGRAM</b> A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,125	625	0	625	0	0	7,375
<b>S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM</b> A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service.	7,575	2,000	0	0	0	0	9,575

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>S6711-FY2011 DEVELOPER INSPECTION PROGRAM</b> A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	13,250	0	2,000	0	0		15,250
<b>Total</b>	<b>356,452</b>	<b>52,525</b>	<b>63,280</b>	<b>28,565</b>	<b>25,195</b>	<b>25,650</b>	<b>551,667</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**SEWER PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D	DEVELOPER CONTRIBUTION	11,750	0	1000	0	0	0	12,750
G	GRANTS	12,479	0	0	0	0	0	12,479
I	IN-AID of CONSTRUCT UTILITIES	14,703	3,095	3195	3300	3350	3400	31,043
M	METRO DISTRICT BOND	256,665	43,065	51715	18,525	15000	15200	400,270
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	54,004	6,365	7370	6640	6845	7050	88,274
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
<b>Total</b>		<b>356,452</b>	<b>52,525</b>	<b>63,280</b>	<b>28,565</b>	<b>25,195</b>	<b>25,650</b>	<b>551,667</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS</b> This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,643	50	50	50	50	50	1,893
<b>T7089-FY2005 RESIDENTIAL TRAFFIC CALMING</b> A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,560	0	0	0	0	0	1,560
<b>T7094-FY2007 STREET LIGHTING PROGRAM</b> This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,485	220	220	220	220	220	4,585
<b>T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS</b> A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600	0	0	0	0	0	1,600

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>T7102-FY2008 STREET SIGN PROGRAM</b> A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	960	30	30	30	30	30	1,110
<b>T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL</b> A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
<b>T7104-FY2009 DEVELOPER COUNTY SIGNALS</b> A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
<b>T7105-FY2011 SIGNALIZATION PROGRAM</b> A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	1,950	1,950	1,000	1,000	1,000	17,758
<b>T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM</b> This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,125	550	2,070	550	250	250	10,795

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia to Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	5,325	0	0	0	0	0	5,325
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	4,595	2,650	2,650	2,650	0	0	12,545
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	7,175	425	425	425	100	100	8,650
<b>Total</b>	<b>47,426</b>	<b>3,875</b>	<b>7,395</b>	<b>4,925</b>	<b>1,650</b>	<b>1,650</b>	<b>68,921</b>



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
B	BONDS	23,240	3,230	4,750	2,280	1,450	1,450	36,408
D	DEVELOPER CONTRIBUTION	6,990	430	430	430	130	130	8,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	6,313	2,120	2,120	2,120	0	0	12,673
O	OTHER SOURCES	4,305	20	20	20	70	70	4,505
P	PAY AS YOU GO	3,270	75	75	75	0	0	3,495
<b>Total</b>		<b>47,426</b>	<b>5,875</b>	<b>7,395</b>	<b>4,925</b>	<b>1,650</b>	<b>1,650</b>	<b>68,921</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>W8218-WATER CONTINGENCY FUND</b> The fund is designed for use as a reserve source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.	4,650	0	0	0	0	0	4,650
<b>W8262-FY2004 GUILFORD ELEVATED WATER TANK</b> A project for the design and construction of a 2.	17,740	0	0	0	0	0	17,740
<b>W8274-FY 2007 SCADA SYSTEM UPGRADE</b> A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	6,965	0	0	0	0	0	6,965
<b>W8300-FY2011 LEVERING AVENUE WATER MAIN</b> A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	4,746	0	0	0	0	0	4,746

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS</b> A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
<b>W8309-FY2014 MISSION ROAD WATER MAIN LOOP</b> A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,200	0	0	0	0	0	3,200
<b>W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE</b> A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	0	0	0	0	1,860	6,970
<b>W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT</b> Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628	0	0	0	0	0	4,628

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>W8330-FY2017 OLD COLUMBIA PIKE WATER MAIN REHABILITATION/REPLACEMENT</b> A project to rehabilitate/replace 9,850 LF of 4-inch, 6-inch and 8-inch diameter water mains in Old Columbia Pike between Montgomery Road (MD Route 103) and Main Street (MD Route 144).	5,515	0	0	0	0	0	5,515
<b>W8333 - FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS</b> A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000
<b>W8334 - FY2027 CLARKSVILLE ELEVATED WATER TANK</b> A project for the design and construction of a 0.	0	0	1,200	0	3,800	0	5,000
<b>W8335 - FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT</b> A project to replace 6,500 LF of 36-inch water main in ElkrIDGE, MD.	1,000	0	0	0	0	15,000	16,000
<b>W8336 - FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS</b> A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070



**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
<b>W8601-FY2016 ACQUISITION CONTINGENCY FUND</b> Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215
<b>W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES</b> A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	8,350	0	1,800	0	0	0	10,150
<b>W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM</b> A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.	64,980	13,790	13,420	13,590	14,380	13,710	133,870
<b>W8698-ROUTINE WATER EXTENSION PROGRAM</b> A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	5,600	0	700	0	700	0	7,000
<b>Total</b>	<b>161,029</b>	<b>13,790</b>	<b>17,120</b>	<b>13,590</b>	<b>18,880</b>	<b>30,570</b>	<b>241,979</b>

**Howard County, MD**  
**FY2025 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
I	IN-AID of CONSTRUCT UTILITIES	12,696	1,500	2000	1500	1500	1500	20,696
M	METRO DISTRICT BOND	97,414	10,000	10900	10000	14500	25610	168,424
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	47,779	2,290	4,220	2090	2880	3460	62,719
<b>Total</b>		<b>161,029</b>	<b>13,790</b>	<b>17,120</b>	<b>13,590</b>	<b>18,880</b>	<b>30,570</b>	<b>254,979</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b> A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
<b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b> A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,385	0	0	0	0	0	2,385
<b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b> A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	0	0	0	0	3,734
<b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b> A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	3,830	2,500	500	500	500	0	7,830
<b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b> A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,279	5,000	1,000	1,000	1,000	0	19,279

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b> A project for specialized renovation items for bridges and retaining walls throughout the County.	11,706	2,500	0	0	0	0	14,206
<b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (H0-31)</b> A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
<b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23)</b> A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
<b>B3862-FY2013 RETAINING WALLS</b> A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,150	1,000	200	200	200	0	4,750
<b>Total</b>	<b>42,866</b>	<b>11,000</b>	<b>1,700</b>	<b>1,700</b>	<b>1,700</b>	<b>0</b>	<b>58,966</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	25,594	8,500	1200	1200	1200	0	37,674
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	12,965	0	0	0	0	0	12,965
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,255	2,500	500	500	500	0	8,255
<b>Total</b>		<b>42,866</b>	<b>11,000</b>	<b>1700</b>	<b>1700</b>	<b>1700</b>	<b>0</b>	<b>58,966</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	77,218	15,000	10,000	0	10,000	0	112,218
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	202	26	50	26	50	1,050
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b> A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	38,385	7,000	564	564	564	564	47,641
<b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b> This project covers security, infrastructure hardware and network upgrades, as well as fire-cycle replacement.	38,026	25,700	0	0	0	0	63,726

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**FY2025 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS</b> Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	34,720	3,800	0	0	0		38,520
<b>C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM</b> The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	23,310	5,000	0	0	0	0	28,310
<b>C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION</b> A project to support environmental compliance activities for County Facilities.	14,064	1,295	205	219	237	256	16,274
<b>C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS</b> This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	12,927	4,000	0	0	0	0	16,927
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b> A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	0	0	0	0	0	108,696

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<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b> This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	8,591	4,680	0	0	0	0	13,271
<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b> A project to purchase survey global positioning system (GPS) and digital survey equipment.	590	165	0	0	0	0	755
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> A project to develop a 5-10 year business plan for energy performance optimization.	19,784	8,100	0	0	0	0	27,884
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,180	600	0	0	0	0	6,780



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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	25,956	11,830	0	0	0	0	37,786
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	24,200	850	0	0	0	0	25,050
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	570	0	0	0	0	0	570
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	294,461	69,500	0	0	0	0	363,961

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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,640	1,280	0	0	0	0	4,920
<b>C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT</b> The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	5,960	1,920	0	0	0	0	7,880
<b>C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT</b> The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,400	800	0	0	0	0	3,200
<b>C0342-CLARKSVILLE PARKING GARAGE</b> This project is for the design, construction and construction management of a parking garage on Clarksville Pike, Clarksville Maryland.	0	5,525	0	0	0	0	5,525
<b>C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS</b> A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	8,805	2,068	0	0	0	0	10,873

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<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS</b> A project to support environmental compliance activities for County Facilities.	1,769	1,531	407	250	250	366	4,773
<b>C0350-FY2017 NEW BUDGET SYSTEM</b> The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
<b>C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION</b> This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	9,660	0	0	0	0	0	9,660
<b>C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b> This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	25,520	0	0	0	0	0	25,520
<b>C0353-FY2024 TRANSIT CENTER</b> A project for site selection, design and construction of a Transit Center.	200	1,300	500	6,800	0	0	8,800



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**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	2,400	2,500	0	0	0	0	4,900
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b> This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b> This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	900	800	300	0	0	0	2,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	71,985	0	0	0	0	0	71,985



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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	32,368	38,370	0	0	0	0	70,738
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b> This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000
<b>C0370 - FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b> A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	989	9,011	0	0	0	0	10,000
<b>C0371 - FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION</b> Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	10,745	1,500	0	0	0	0	12,245

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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>C0374 - FY2025 HIGH SCHOOL 14 LAND ACQUISITION</b> This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	15,000	0	0	0	0	0	15,000
<b>C0375 - FY2025 ELKRIDGE COMMUNITY CENTER</b> New project to design and construct a 57,700 sf community center with destination playground for the ElkrIDGE community.	11,500	30,000	0	0	0	0	41,500
<b>C0376 - FY2025 TROY PARK INDOOR TRACK FACILITY</b> New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	2,500	30,000	0	0	0	0	32,500
<b>C0377 - FY2025 PUBLIC ICE RINK FACILITY</b> Project to design and construct an indoor ice rink facility.	1,000	33,500	0	0	0	0	34,500
<b>C0378 - FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	2,010	4,000	0	0	0	0	6,010
<b>Total</b>	<b>982,455</b>	<b>321,827</b>	<b>12,000</b>	<b>7,883</b>	<b>11,077</b>	<b>1,436</b>	<b>1,336,678</b>

**Howard County, MD**  
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**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	272,124	150,099	910	469	487	822	425,321
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	215,559	85,011	10000	0	10000	0	318,570
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	7,710	0	0	0	0	0	7,710
OG	Other GO	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	44,445	7,000	1064	7364	564	564	61,001
P	PAY AS YOU GO	148,931	76,717	26	50	26	50	225,800
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	0	0	0	0	0	0	0
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	5,000	0	0	0	0	118,500
<b>Total</b>		<b>982,455</b>	<b>321,827</b>	<b>12000</b>	<b>7883</b>	<b>11077</b>	<b>1436</b>	<b>1,336,678</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM</b> A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	5,810	550	0	0	0	0	6,360
<b>D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	2,923	400	0	0	0	0	3,323
<b>D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM</b> A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
<b>D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM</b> A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	8,070	2,500	400	400	400	400	12,170



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**STORM DRAINAGE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>D1150-FY2005 HIGH RIDGE DRAINAGE</b> A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	3,564	1,975	0	0	0	0	5,539
<b>D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT</b> A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	550	300	0	0	0	0	850
<b>D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT</b> This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
<b>D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION</b> A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	925	0	0	0	0	0	925

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**STORM DRAINAGE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM</b> This program will provide for the repair and replacement of failed storm drain pipes and culverts.	13,460	10,650	2,000	2,000	2,000	0	30,110
<b>D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS</b> A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	515	0	0	0	0	0	515
<b>D1175-FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b> This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	10,500	0	0	0	0	0	10,500
<b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b> This project is for design and construction of stormwater facility improvements.	25,330	12,000	2,200	2,200	2,200	2,200	46,130
<b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b> A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	69,526	78,750	16,750	16,750	16,750	16,750	206,276

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Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>D1178-STORMWATER MANAGEMENT RETROFITS</b> A project for the retrofit of stormwater management facilities to include water quality management.	2,700	11,000	2,200	2,200	2,200	2,200	22,500
<b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b> A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
<b>D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	1,150	2,000	0	0	0	0	3,150
<b>D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b> A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	950	1,600	0	0	0	0	2,550

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<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b> This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	0	0	0	0	1,225
<b>D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b> This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,400	10,000	2,000	2,000	2,000	2,000	20,400
<b>D1184 - FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b> Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	500	5,000	1,000	0	0	0	6,500
<b>Total</b>	<b>166,210</b>	<b>136,725</b>	<b>26,550</b>	<b>25,550</b>	<b>25,550</b>	<b>23,550</b>	<b>404,135</b>



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**FY2025 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	50,521	32,475	5000	4000	4000	2000	98,066
G	GRANTS	15,298	1,000	0	0	0	0	16,298
O	OTHER SOURCES	58,066	7,000	3400	400	3400	3400	88,666
P	PAY AS YOU GO	6,575	0	0	0	0	0	6,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	26,980	40,000	7900	7900	7900	7900	98,580
WB	WATERSHED BOND	6,860	46,250	10250	10250	10250	10250	94,110
<b>Total</b>		<b>166,210</b>	<b>136,725</b>	<b>26550</b>	<b>25550</b>	<b>25550</b>	<b>23550</b>	<b>404,135</b>

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**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>E0980-FY2004 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	265,830	0	0	0	0	0	265,830
<b>E0989-FY1989 BARRIER-FREE PROJECTS</b> Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	1,000	200	200	200	200	8,553
<b>E0990-FY2002 PLAYGROUND EQUIPMENT</b> Improvements and installation of playground equipment at various school sites.	4,555	3,000	600	600	600	600	9,955
<b>E1012-FY2008 SCHOOL PARKING LOT EXPANSION</b> A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	6,600	3,000	600	600	600	600	12,000

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**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION</b> A project to expand educational program space and renovate Hammond High School.	101,964	0	0	0	0	0	101,964
<b>E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION</b> A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	0	0	10,372	17,286	55,315	82,973
<b>E1035-FY2019 NEW HIGH SCHOOL #13</b> A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
<b>E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION</b> The Oakland Mills Middle School project will renovate and add seats to the existing facility.	16,386	65,193	0	0	0	0	81,579
<b>E1038-FY2017 PLANNING AND DESIGN</b> The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	2,150	1,500	300	300	300	300	4,850
<b>E1039-NEW ELEM SCHOOL #43</b> The New Elementary School #43 will be a new facility.	0	0	4,700	23,502	25,068	7,834	61,104

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**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEMENTARY SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	13,000	7,500	1,500	1,500	1,500	1,500	26,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997	0	0	0	0	0	22,997



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	25,120	32,600	6,520	6,520	6,520	6,520	83,800
<b>E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION</b> The Dunloggin Middle School project will expand educational program spaces with 233 seats of new capacity and renovate the existing facility.	6,478	81,924	0	0	0	0	88,402
<b>E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION</b> The Oakland Mills High School project will renovate and add seats to the existing school.	0	21,406	17,854	3,571	0	0	142,831
<b>E1056 - PATAPSCO MS RENOVATION/ADDITION</b> The Patapsco Middle School project will renovate and add seats to the existing facility.	0	17,734	35,468	22,167	11,084	2,217	88,670

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>E1058-FY2024 SYSTEMIC RENOVATIONS</b> The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	94,795	154,820	33,500	25,000	20,000	20,000	348,115
<b>E1059-FY2024 ROOFING</b> Roofing Projects addresses aging roofs on various Howard County Public School System schools.	5,000	25,000	5,000	5,000	5,000	5,000	50,000
<b>E1060-FY2024 FAULKNER RIDGE CENTER</b> The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
<b>E1061-MURRAY HILL MS RENOVATION/ADDITION</b> The Murray Mills Middle School project will renovate and add seats to the existing facility.	0	7,328	12,213	39,083	24,426	12,213	95,263
<b>E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION</b> The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>E1063-THOMAS VIADUCT MS ADDITION</b> The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	0	0	1,158	10,033	4,245	15,436
<b>E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION</b> The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	0	0	8,945	11,576	18,521
<b>Total</b>	<b>882,979</b>	<b>522,005</b>	<b>18,455</b>	<b>139,573</b>	<b>129,562</b>	<b>128,120</b>	<b>1,920,694</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	346,678	248,654	55267	66250	74961	64626	856,436
Z	EDUCATION EXCISE BONDS	29,438	0	0	0	0	0	29,438
E	EXCISE TAX	46,000	15,000	15000	15000	15000	15000	181,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	48,838	0	0	0	0	0	48,838
A	STATE AID for SCHOOLS	305,108	153,351	39,268	49323	30601	39494	617,065
T	TRANSFER TAX	87,230	45,000	9000	9000	9000	9000	168,230
<b>Total</b>		<b>882,979</b>	<b>522,005</b>	<b>118455</b>	<b>139573</b>	<b>129562</b>	<b>128120</b>	<b>1,920,694</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>F5960-FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	13,492	4,000	0	0	0	0	17,492
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	10,200	2,500	0	0	0	0	12,700
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	8,135	0	0	0	0	0	8,135
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,188	0	0	0	0	0	10,188
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	16,805	0	0	0	0	0	16,805

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>F5977-FY2024 REPLACEMENT FIRE STATION 7</b> A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.	7,505	8,745	0	0	0	0	16,250
<b>Total</b>	<b>66,325</b>	<b>15,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,570</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	31,737	2,500	0	0	0	0	34,237
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	27,855	12,745	0	0	0	0	40,600
<b>Total</b>		<b>66,325</b>	<b>15,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,570</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**AGRICULTURAL PRESERVATION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>G0163-Agricultural Land Preservation Program</b> A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
<b>G0164-FY2025 Agricultural Land Preservation Program</b> A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
<b>Total</b>	<b>185,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,608</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**AGRICULTURAL PRESERVATION PROJECTS**

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
<b>Total</b>		<b>185,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,608</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>H2011-FY2013 MICRO SURFACING PROGRAM</b> A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	7,000	3,000	1,000	1,000	1,000	1,000	14,000
<b>H2014-FY2013 ROAD RESURFACING PROGRAM</b> A project to provide resurfacing to various County roads.	99,472	53,250	12,000	12,000	12,000	12,000	200,722
<b>H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT</b> A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,150	2,500	500	500	500	500	5,650
<b>H2016-FY2013 STREET TREE PROGRAM</b> A program to comprehensively address the removal and replacement of street trees.	6,000	3,750	750	750	750	750	12,750
<b>H2017 - COLD IN-PLACE RECYCLING PROGRAM</b> A program to in-place reconstruct road base to various County roads.	1,500	5,000	1,000	1,000	1,000	1,000	10,500

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>H8904-FY2007 COMMUNITY ROAD REVITALIZATION</b> A project to upgrade streets, curbs and sidewalks in established neighborhoods.	6,225	7,500	1,500	1,500	1,500	1,500	19,725
<b>Total</b>	<b>121,347</b>	<b>75,000</b>	<b>16,750</b>	<b>16,750</b>	<b>16,750</b>	<b>16,750</b>	<b>263,347</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD RESURFACING PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0	0	0	3,242
P	PAY AS YOU GO	116,855	75,000	16,750	16,750	16,750	16,750	258,855
<b>Total</b>		<b>121,347</b>	<b>75,000</b>	<b>16,750</b>	<b>16,750</b>	<b>16,750</b>	<b>16,750</b>	<b>263,347</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>J4076-DEFAULTED DEVELOPER AGREEMENTS</b> An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
<b>J4099-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
<b>J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK</b> A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	8,062	0	0	0	0	0	8,062
<b>J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM</b> This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>J4148-FY2000 DORSEY RUN ROAD EXTENSION</b> This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005
<b>J4154-FY1998 RETAINING WALL REPLACEMENTS</b> A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	2,344	0	0	0	0	0	2,344
<b>J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS</b> Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
<b>J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT</b> A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	1,245	5,098	0	0	0	0	6,343

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS</b> A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501	0	0	0	0	0	5,501
<b>J4173-FY2000 HANOVER ROAD IMPROVEMENTS</b> A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection.	835	2,365	0	0	0	0	3,200
<b>J4177-FY2001 STATE ROAD CONSTRUCTION</b> A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	24,590	0	0	0	0	0	24,590
<b>J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD)</b> This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	1,890		1,500	5,000	0	0	8,390
<b>J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS</b> This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing a distance of 6,000 LF.	3,500	0	12,260	0	0	0	15,560

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>J4202-FY2004 STEPHENS ROAD IMPROVEMENTS</b> A project for the design and reconstruction of Stephens Road from Whiskey Bottom Road to Gorman Road.	7,724	0	0	0	0	0	7,724
<b>J4205-FY2006 MARIOTTSVILLE ROAD IMPROVEMENTS</b> A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	10,709	18,896	0	0	0	0	29,605
<b>J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS</b> A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	0	0	6,250	0	0	17,910
<b>J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS</b> A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	6,096	750	0	0	0	0	6,846
<b>J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS</b> A project to provide increased capacity and safety on various County roads and intersections.	4,027	1,617	0	0	0	0	5,644



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>J4212-FY2007 STATE ROAD CONSTRUCTION</b> A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	37,710	0	0	0	0	0	37,710
<b>J4214-FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS</b> A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	3,480	0	0	0	0	0	3,480
<b>J4215-FY2007 MARIOTTSTVILLE ROAD from US40 to MD144</b> Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	6,996	2,868	2,500	4,500	0	0	16,664
<b>J4219-FY2015 ENGINEERING STUDY PROGRAM</b> A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS</b> A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	1,250	250	0	0	0	0	1,500
<b>J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS</b> A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163	3,311	0	0	0	0	6,473
<b>J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND</b> A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000
<b>J4230-FY2017 SANNER ROAD IMPROVEMENTS</b> A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	0	3,070	0	0	0	3,720

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS</b> A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	700	0	0	0	0	0	700
<b>J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE</b> A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	0	12,480	0	0	0	26,480
<b>J4240-ROADWAY REHABILITATION SAFETY PROGRAM</b> A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
<b>J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD</b> A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	3,550	0	12,585	0	0	0	16,135
<b>J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT</b> A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	0	2,500	0	0	0	2,765



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS</b> A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	350	0	3,450	0	0	0	3,800
<b>J4248-FY2017 SAVAGE AREA COMPLETE STREETS</b> The project includes complete streets improvements in Savage, Maryland to enhance multimodal travel for pedestrians, bicyclists, transit, and automobiles.	1,960	0	0	0	0	0	1,960
<b>J4249-FY2017 MD 100 AT MD 103</b> A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	5,750	0	0	0	0	0	5,750
<b>J4250-FY2020 HOWARD ROAD IMPROVEMENTS</b> A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320
<b>J4251-FY2018 LIME KILN ROAD IMPROVEMENTS</b> A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	400	7,225	0	0	0	10,211



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY</b> A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900
<b>J4711-FY2011 DEVELOPER INSPECTION PROGRAM</b> A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	14,000	2,000	0	0	0	0	16,000
<b>Total</b>	<b>236,956</b>	<b>37,554</b>	<b>57,370</b>	<b>15,750</b>	<b>0</b>	<b>0</b>	<b>347,630</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**ROAD CONSTRUCTION PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	37,494	35,554	55870	10750	0	0	139,668
D	DEVELOPER CONTRIBUTION	27,711	2,000	0	0	0	0	29,711
E	EXCISE TAX	14,222	0	0	0	0	0	14,222
X	EXCISE TAX BACKED BONDS	146,391	0	1500	5000	0	0	152,891
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,680	0	0	0	0	0	1,680
<b>Total</b>		<b>236,956</b>	<b>37,554</b>	<b>57370</b>	<b>15750</b>	<b>0</b>	<b>0</b>	<b>347,630</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS</b> This project is for the installation of sidewalks and pathways to provide for improved routes for school children.	4,988	3,700	0	0	0	0	8,688
<b>K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS</b> A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	3,590	3,000	600	600	600	600	8,990
<b>K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE</b> A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	2,515	1,850	0	0	0	0	4,365
<b>K5043-SIDEWALK REPAIR PROGRAM</b> This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	9,380	5,000	1,000	1,000	1,000	0	17,380
<b>K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM</b> This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	6,345	2,500	500	500	500	0	10,345

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>K5061-FY2007 PEDESTRIAN PLAN PROJECTS</b> A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	8,296	5,425	1,000	1,000	1,000	1,000	17,721
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b> A project to design and construct improved pedestrian access along State roads.	2,390	5,265	1,000	1,000	1,000	1,000	11,655
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b> A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,070	0	0	0	0	0	1,070
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b> A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b> A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	11,215	5,000	100	100	100	100	16,615
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b> A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	6,350	7,500	1,500	1,500	1,500	0	18,350



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b> A program to replace deteriorated or damaged curbs.	3,600	4,500	1,000	1,000	1,000	0	11,100
<b>K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY</b> This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
<b>K5071 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY</b> Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	60	8,650	0	0	0	0	8,710
<b>K5072 - FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK</b> Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	275	2,300	0	0	0	0	2,575
<b>Total</b>	<b>69,049</b>	<b>54,690</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>	<b>2,700</b>	<b>146,539</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	42,195	43,190	5200	5200	5200	2700	103,685
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	9,330	0	0	0	0	0	13,330
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	15,886	7,500	1500	1500	1500	0	27,886
<b>Total</b>		<b>69,049</b>	<b>54,690</b>	<b>6700</b>	<b>6700</b>	<b>6700</b>	<b>2700</b>	<b>146,539</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**LIBRARY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>L0019-FY2025 SOUTHWEST BRANCH</b> Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	48,635	0	0	0	0	48,955
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	5,488	5,000	0	0	0	0	10,488
<b>L0021-FY2025 ELKRIDGE BRANCH RENOVATION</b> This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center.	4,000	681	0	0	0	0	4,681
<b>Total</b>	<b>9,808</b>	<b>54,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,124</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**LIBRARY PROJECTS**

		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	
	Revenue Source	Appropriation	Improvement Program	2031 Budget	2032 Budget	2033 Budget	2034 Budget	Total
B	BONDS	320	48,635	0	0	0	0	48,955
G	GRANTS	5,000	5,000	0	0	0	0	10,000
O	OTHER SOURCES	488	0	0	0	0	0	488
P	PAY AS YOU GO	4,000	681	0	0	0	0	4,681
<b>Total</b>		<b>9,808</b>	<b>54,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,124</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX</b> Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
<b>M0542-FY2016 CAMPUS ROADWAYS and PARKING</b> Provide required modifications to campus roadways and parking to accommodate necessary changes to vehicular and pedestrian traffic patterns.	16,400	1,600	18,500	0	0	0	36,500
<b>M0545-MAINTENANCE BUILDING</b> Design and construct a maintenance building to support plant operations and facilities.	0	500	3,900	1,500	0	0	5,900
<b>M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER</b> Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	22,518	22,732	0	0	0	0	45,250
<b>M0550-FY2017 SYSTEMIC RENOVATIONS</b> Address campuswide systemic renovations, deferred maintenance, and facility renewals.	13,456	8,000	2,000	0	0	0	23,456
<b>Total</b>	<b>154,041</b>	<b>32,832</b>	<b>24,400</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>212,773</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**COMMUNITY COLLEGE PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	66,973	9,050	13200	750	0	0	89,973
CC	COLLEGE REVENUE BACKED BOND	7,717	0	0	0	0	0	7,717
G	GRANTS	59,442	15,068	11200	750	0	0	86,458
O	OTHER SOURCES	13,909	3,716	0	0	0	0	17,625
P	PAY AS YOU GO	6,000	5,000	0	0	0	0	11,000
<b>Total</b>		<b>154,041</b>	<b>32,832</b>	<b>24400</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>212,773</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	41,673	800	7,000	0	0	0	49,473
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	13,312	0	0	0	0	0	13,312
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b> A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center/Athletic Complex at MD100 and US1.	27,588	0	0	0	0	0	27,588
<b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	0	0	0	0	15,505
<b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b> A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	3,087	0	0	0	0	0	3,087
<b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b> A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,303	0	0	0	0	0	18,303



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b> A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	7,345	2,000	0	0	0	0	9,345
<b>N3967-FY2007 SOUTH BRANCH PARK</b> A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	5,530	0	0	0	0	0	5,530

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3976-SOUTH FULTON PARK</b> A project to master plan, design and construct an 84-acre community park located off of MD208 and Murphy Road, north of the Patuxent River.	0	0	200	500	0	0	700
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	200	500	0	0	1,295
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses.	21,248	5,500	1,100	1,300	0	0	29,148
<b>N3979 - FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
<b>N3980 - ELKHORN PARK</b> A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	200	500	0	0	700

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3981 - FY2025 ILCHESTER PARKS and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	1,850	1,000	0	0	0	0	2,850
<b>N3982 - FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	5,218	18,300	0	0	0	0	23,518
<b>N3983 - FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	850	5,500	0	0	0	0	6,350
<b>N3984 - FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	1,400	3,000	0	0	0	0	4,400

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>N3985 - FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site for sites for interpretive and educational public benefit.	400	1,000	0	0	0	0	1,400
<b>Total</b>	<b>235,241</b>	<b>37,100</b>	<b>8,700</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>283,841</b>



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2031 Budget</b>	<b>2032 Budget</b>	<b>2033 Budget</b>	<b>2034 Budget</b>	<b>Total</b>
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	63,745	1,050	1000	1000	0	0	79,095
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,655	0	0	0	0	0	6,655
P	PAY AS YOU GO	6,283	3,550		0	0	0	9,833
T	TRANSFER TAX	64,135	20,500	7700	1500	0	0	93,835
<b>Total</b>		<b>235,241</b>	<b>37,100</b>	<b>8700</b>	<b>2800</b>	<b>0</b>	<b>0</b>	<b>283,841</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**POLICE PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>P4928-FY2015 POLICE STATION &amp; MODERNIZATION OF FACILITIES</b> Police department building upgrades and renovations, including partial renovation of Northern District and Gremler Building and others as necessary.	6,945	2,770	0	0	0	0	9,715
<b>Total</b>	<b>6,945</b>	<b>2,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,715</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**POLICE PROJECTS**

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
B	BONDS	6,945	2,770	0	0	0	0	9,715
Total		6,945	2,770	0	0	0	0	9,715

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SEWER PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>S6214-SEWER CONTINGENCY FUND</b> The fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.	26,524	0	0	0	0	0	26,524
<b>S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES</b> A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	48,020	15,000	0	0	0	0	63,020
<b>S6249-DEFAULTED DEVELOPER AGREEMENTS</b> An appropriation is requested under this project to construct water, sewer and associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	3,621	0	0	0	0	0	3,621
<b>S6264-FY2008 LPWRP CAPITAL REPAIRS</b> A project to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP), and existing water distribution and wastewater collection system facilities.	42,502	0	0	0	0	0	42,502



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>S6274-FY2015 UPPER LITTLE PATUXENT PARALLEL SEWER</b> A project for the design and construction of 2,500 LF of parallel sewer and existing sewer  manhole rehabilitation including streambank protection, and water sewer utilities stream crossing protection adjacent to the Little Patuxent Interceptor Sewer, north of MD108.	6,100	0	0	0	0	0	6,100
<b>S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS</b> A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	19,490	8,715	0	0	0	0	28,205
<b>S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS</b> A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465
<b>S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS</b> A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	16,200	4,000	0	0	0	0	20,200

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS</b> A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	27,625	18,500	0	0	0	0	46,125
<b>S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS</b> A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
<b>S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN</b> Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	12,280	0	0	0	0	0	12,280
<b>S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE</b> A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	3,250	0	0	0	0	0	3,250

**Howard County, MD**  
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**SEWER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION</b> A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
<b>S6299-FY 2023 ROCKBURN BRANCH SEWER STUDY</b> A project to study and determine feasible options to provide sewer service to properties along Elibank Drive in Elkrigde, MD.	600	0	0	0	0	0	600
<b>S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION</b> A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	33,000	0	0	0	0	35,000
<b>S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING</b> A project [program] for the study and evaluation of sewer areas and/or water zones.	735	510	0	0	0	0	1,245

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**SEWER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES</b> A project [program] to repair or upgrade existing water or sewer facilities.	30,100	24,500	4,500	4,500	4,500	4,500	72,600
<b>S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM</b> A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	30,460	34,100	7,400	7,400	7,400	7,400	94,160
<b>S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES</b> A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	43,465	43,700	6,450	7,100	7,300	7,500	115,965
<b>S6698-ROUTINE SEWER EXTENSION PROGRAM</b> A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,125	2,250	0	0	0	0	7,375



**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SEWER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM</b> A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service.	7,575	2,000	0	3,000	2,925	0	15,500
<b>S6711-FY2011 DEVELOPER INSPECTION PROGRAM</b> A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	13,250	2,000	0	0	0	0	15,250
<b>Total</b>	<b>356,452</b>	<b>195,215</b>	<b>18,800</b>	<b>22,000</b>	<b>22,125</b>	<b>19,400</b>	<b>633,992</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**SEWER PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D	DEVELOPER CONTRIBUTION	11,750	1,000	0	0	0	0	12,750
G	GRANTS	12,479	0	0	0	0	0	12,479
I	IN-AID of CONSTRUCT UTILITIES	14,703	16,340	1950	1950	1950	1950	38,843
M	METRO DISTRICT BOND	256,665	143,605	11400	14600	14725	12000	452,995
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	54,004	34,270	5450	5450	5450	5450	110,074
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
<b>Total</b>		<b>356,452</b>	<b>195,215</b>	<b>18800</b>	<b>22000</b>	<b>22125</b>	<b>19400</b>	<b>633,992</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS</b> This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,643	250	50	50	50	50	2,093
<b>T7089-FY2005 RESIDENTIAL TRAFFIC CALMING</b> A project to construct geometric roadway changes to reduce traffic speeding in residential areas.	1,560	0	0	0	0	0	1,560
<b>T7094-FY2007 STREET LIGHTING PROGRAM</b> This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,485	1,100	0	0	0	0	4,585
<b>T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS</b> A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600		0	0	0	0	1,600

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>T7102-FY2008 STREET SIGN PROGRAM</b> A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	960	150	0	0	0	0	1,110
<b>T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL</b> A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
<b>T7104-FY2009 DEVELOPER COUNTY SIGNALS</b> A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
<b>T7105-FY2011 SIGNALIZATION PROGRAM</b> A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	6,900	1,000	1,000	0	0	19,758



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**FY2025 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM</b> This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,125	3,670	250	250	0	0	11,295
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	5,325	0	0	0	0	0	5,325
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	4,595	7,950	0	0	0	0	12,545
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	7,175	1,475	0	0	0	0	8,650
<b>Total</b>	<b>47,426</b>	<b>21,495</b>	<b>1,300</b>	<b>1,300</b>	<b>50</b>	<b>50</b>	<b>71,621</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2031 Budget</b>	<b>2032 Budget</b>	<b>2033 Budget</b>	<b>2034 Budget</b>	<b>Total</b>
B	BONDS	23,248	13,160	1250	1250	50	50	39,008
D	DEVELOPER CONTRIBUTION	6,990	1,550	0	0	0	0	8,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	6,313	6,360	0	0	0	0	12,673
O	OTHER SOURCES	4,305	200		50	0	0	4,605
P	PAY AS YOU GO	3,270	225	0	0	0	0	3,495
<b>Total</b>		<b>47,426</b>	<b>21,495</b>	<b>1300</b>	<b>1300</b>	<b>50</b>	<b>50</b>	<b>71,621</b>

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>W8218-WATER CONTINGENCY FUND</b> The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.	4,650	0	0	0	0	0	4,650
<b>W8262-FY2004 GUILFORD ELEVATED WATER TANK</b> A project for the design and construction of a 2.	17,740	0	0	0	0	0	17,740
<b>W8274-FY 2007 SCADA SYSTEM UPGRADE</b> A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	6,965		0	0		0	6,965
<b>W8300-FY2011 LEVERING AVENUE WATER MAIN</b> A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	4,746	0	0	0	0	0	4,746

**Howard County, MD**  
**FY2025 Capital Budget Extended Resolution (\$000)**  
**WATER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS</b> A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
<b>W8309-FY2014 MISSION ROAD WATER MAIN LOOP</b> A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,200	0	0	0	0	0	3,200
<b>W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE</b> A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	1,860	0	0	0	0	6,970
<b>W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT</b> Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628		918	0	973	0	6,519



**Howard County, MD**  
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**WATER PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Fiscal 2033 Budget</b>	<b>Fiscal 2034 Budget</b>	<b>Total</b>
<b>W8330-FY2017 OLD COLUMBIA PIKE WATER MAIN REHABILITATION/REPLACEMENT</b> A project to rehabilitate/replace 9,850 LF of 4-inch, 6-inch and 8-inch diameter water mains in Old Columbia Pike between Montgomery Road (MD Route 103) and Main Street (MD Route 144).	5,515	0	0	0	0	0	5,515
<b>W8333 - FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS</b> A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000
<b>W8334 - FY2027 CLARKSVILLE ELEVATED WATER TANK</b> A project for the design and construction of a 0.	0	5,000	0	0	0	0	5,000
<b>W8335 - FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT</b> A project to replace 6,500 LF of 36-inch water main in Elkridge, MD.	1,000	15,000	0	0	0	0	16,000
<b>W8336 - FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS</b> A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070

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**WATER PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
<b>W8601-FY2016 ACQUISITION CONTINGENCY FUND</b> Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215
<b>W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES</b> A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	8,350	1,800	0	0	0	0	10,150
<b>W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM</b> A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.	64,980	68,890	13,780	13,150	13,220	14,500	188,520
<b>W8698-ROUTINE WATER EXTENSION PROGRAM</b> A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	5,600	1,400	500	0	500	0	8,000
<b>Total</b>	<b>161,029</b>	<b>93,950</b>	<b>15,198</b>	<b>13,150</b>	<b>14,693</b>	<b>14,500</b>	<b>312,820</b>

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**WATER PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2031 Budget	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
I	IN-AID of CONSTRUCT UTILITIES	12,696	8,000	1500	1500	1500	1500	26,696
M	METRO DISTRICT BOND	97,414	71,019	10168	8750	10223	8750	206,315
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	47,779	14,940	553	2900	2970	4250	76,369
<b>Total</b>		<b>161,029</b>	<b>93,950</b>	<b>5198</b>	<b>13150</b>	<b>14693</b>	<b>14500</b>	<b>312,520</b>