

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Bill No. 27 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Budget and Appropriation Ordinance – Fiscal Year 2025

Title: AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025.

Introduced and read first time \_\_\_\_\_, 2024. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Bill was read the third time on \_\_\_\_\_, 2024 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2024 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive \_\_\_\_\_, 2024

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, pursuant to Article VI of the Howard County Charter, the County  
2 Executive has prepared and submitted to the County Council the proposed budget for  
3 Howard County for Fiscal Year 2025; and  
4

5           **WHEREAS**, County funding to the Board of Education includes the use of  
6 \$5,000,000 in prior year's fund balance, or PAYGO, to cover nonrecurring costs that will  
7 be excluded from the subsequent budget year maintenance of effort calculation if  
8 approved by the State Department of Education; and  
9

10           **WHEREAS**, the County Council has complied with all requirements of the  
11 Howard County Charter and has revised the proposed budget as it considers proper.  
12

13    ***Section 1. Be It Enacted*** by the County Council of Howard County, Maryland this  
14    \_\_\_\_\_ day of \_\_\_\_\_, 2024 that it adopts as the current expense budget for the  
15    County for the fiscal year beginning July 1, 2024 and ending June 30, 2025, the current  
16    expense budget attached hereto that includes the information required by Section 603(a)  
17    of the Howard County Charter and Section 22.406 of the Howard County Code.  
18

19    ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
20    Maryland that it adopts as the capital budget for the County for the fiscal year beginning  
21    July 1, 2024 and ending June 30, 2025:

- 22           (1)    The capital budget attached hereto that includes information required by  
23                    Section 603(b) of the Howard County Charter;  
24           (2)    The Capital Budget Detail for Fiscal Year 2025, which is hereby made a  
25                    part of and incorporated into this Act by reference as if set out in full, that  
26                    contains the information required by Section 22.404(e) of the Howard  
27                    County Code; and  
28           (3)    The Capital Program for Fiscal Years 2026 – 2030 and the Extended  
29                    Capital Program for Fiscal Years 2031 – 2034.  
30

1 **Section 3. And Be It Further Enacted** by the County Council of Howard County,  
2 Maryland that this Act shall be known as the Annual Budget and Appropriation  
3 Ordinance of Howard County, Fiscal Year 2025.  
4

5 **Section 4. And Be It Further Enacted** by the County Council of Howard County,  
6 Maryland, that subject to the laws of Maryland, the Howard County Charter, and the  
7 Howard County Code relating to budgetary and fiscal procedures, the amounts specified  
8 are approved, appropriated, and authorized to be disbursed for salary, wages, technical,  
9 and special fees and all other expenses for the departments, boards, courts, commissions,  
10 officers, bureaus, volunteer fire corporations, schools, and institutions of the County for  
11 the purposes specified and sums itemized for the fiscal year beginning July 1, 2024 and  
12 ending June 30, 2025.  
13

14 **Section 5. And Be It Further Enacted** by the County Council of Howard County that  
15 funds appropriated pursuant to this Fiscal Year 2025 Annual Budget and Appropriation  
16 Ordinance are conditioned upon and subject to the authority granted pursuant to Section  
17 213 of the Howard County Charter to the extent permitted by law. This Section shall be  
18 supplemental to, and not in derogation of, any existing powers authorized by the Howard  
19 County Charter, the Howard County Code, and other law.  
20

21 **Section 6. And Be It Further Enacted** by the County Council of Howard County that all  
22 grant funding provided to non-profit agencies is subject to the requirements of Section  
23 22.704 of the Howard County Code. This Section shall be supplemental to, and not in  
24 derogation of, any existing powers authorized by the Howard County Charter, the  
25 Howard County Code, and other law.  
26

27 **Section 7. And Be It Further Enacted** by the County Council of Howard County that  
28 designation of specific categories of bonds and other evidence of indebtedness as a  
29 revenue source in the capital budget is for administrative purposes only. Where a  
30 specific category of bonds and other evidence of indebtedness is listed as a funding

1 source for any capital project, other categories of bonds may be used to fund the capital  
2 project.

3  
4 **Section 8. And Be It Further Enacted** by the County Council of Howard County,  
5 Maryland that for the fiscal year beginning July 1, 2024 and ending June 30, 2025, it  
6 hereby approves the following transactions in accordance with Section 609 (c) of the  
7 Howard County Charter:

- 8 (1) Interfund cash borrowings necessary to meet temporary cash requirements, as  
9 authorized in writing by the Director of Finance; and  
10 (2) Reimbursements for services rendered between Funds, as listed in the current  
11 expense budget and capital budget pages attached to this Act.

12  
13 **Section 9. And Be It Further Enacted** by the County Council of Howard County  
14 Maryland that not more than \$300,000 appropriated by this Act may be used for the  
15 purpose of providing reimbursements for on-site stormwater best management practices  
16 in accordance with Section 20.1106 of the Howard County Code during fiscal year  
17 beginning July 1, 2024 and ending June 30, 2025.

18  
19 **Section 10. And Be It Further Enacted** by the County Council of Howard County,  
20 Maryland that, in the current expense budget and capital budget attached to this Act or  
21 incorporated by reference, all subtotals, totals, and other calculated figures shall be  
22 corrected to accommodate amendments to this Act. The Council Administrator may  
23 reformat the pages of the current expense budget and capital budget as attached to this  
24 Act only to add columns to reflect any adopted amendments and the effect of those  
25 amendments on the total appropriation, including all pages unaffected by an adopted  
26 amendment.

27  
28 **Section 11. And Be It Further Enacted** by the County Council of Howard County,  
29 Maryland that the adopted budget shall take effect July 1, 2024.

**FY 2025 Proposed**

<b>Total 1000 - Office of the County Executive</b>	<b>3,035,512</b>
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Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 1100 - Department of County Administration**

**Fund : 1000000000 - General Fund**

**Fund Center: 1110000000 - Staff Services**

**999999999970000000202100 - Police Accountability Board**

50 - Personnel Costs	99,266
51 - Contractual Services	99,000
<b>Total</b>	<b>198,266</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	2,504,636
51 - Contractual Services	461,988
52 - Supplies and Materials	10,800
58 - Expense Other	91,341
<b>Total</b>	<b>3,068,765</b>

**Total 1110000000 - Staff Services**

**3,267,031**

**Fund Center: 1120000000 - Community Sustainability**

**9999999999999999999900 - Administration**

50 - Personnel Costs	808,855
51 - Contractual Services	132,692
52 - Supplies and Materials	48,550
<b>Total</b>	<b>990,097</b>

**Total 1120000000 - Community Sustainability**

**990,097**

**Fund Center: 1130000000 - Office of Human Rights**

**999999999970000000000400 - Human Rights Commission (011-0220)**

51 - Contractual Services	19,042
52 - Supplies and Materials	1,500
<b>Total</b>	<b>20,542</b>

**999999999970000000198000 - Martin Luther King (MLK) Fund**

51 - Contractual Services	11,165
52 - Supplies and Materials	3,641
58 - Expense Other	10,275
<b>Total</b>	<b>25,081</b>

**999999999970000000220400 - AAPI Commission**

51 - Contractual Services	8,663
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Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 1100 - Department of County Administration**

**Fund : 1000000000 - General Fund**

**Fund Center: 1130000000 - Office of Human Rights**

52 - Supplies and Materials	1,540
58 - Expense Other	41,000
<b>Total</b>	<b>51,203</b>

**99999999970000000220500 - La Alianza Latina Commission**

51 - Contractual Services	8,388
52 - Supplies and Materials	1,430
58 - Expense Other	39,350
<b>Total</b>	<b>49,168</b>

**99999999970000000220600 - LGBTQIA+ Commission**

51 - Contractual Services	7,068
52 - Supplies and Materials	1,870
58 - Expense Other	8,525
<b>Total</b>	<b>17,463</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,625,124
51 - Contractual Services	234,103
52 - Supplies and Materials	14,875
58 - Expense Other	23,000
<b>Total</b>	<b>1,897,102</b>

**Total 1130000000 - Office of Human Rights** **2,060,559**

**Fund Center: 1140000000 - Office of Consumer Protection**

**99999999970000000004700 - Consumer Affairs Advisory Board**

51 - Contractual Services	250
52 - Supplies and Materials	750
<b>Total</b>	<b>1,000</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	746,979
51 - Contractual Services	36,810

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 1100 - Department of County Administration**

**Fund : 1000000000 - General Fund**

**Fund Center: 1140000000 - Office of Consumer Protection**

52 - Supplies and Materials 2,700

**Total 786,489**

**Total 1140000000 - Office of Consumer Protection**

**787,489**

**Fund Center: 1150000000 - Workforce Development**

**99999999970000000000500 - County Employment Services (011-0610)**

50 - Personnel Costs 1,121,826

51 - Contractual Services 20,800

52 - Supplies and Materials 16,550

**Total 1,159,176**

**9999999999999999999900 - Administration**

51 - Contractual Services 214,669

**Total 214,669**

**Total 1150000000 - Workforce Development**

**1,373,845**

**Fund Center: 1160000000 - Office of Budget**

**9999999999999999999900 - Administration**

50 - Personnel Costs 1,645,126

51 - Contractual Services 160,464

52 - Supplies and Materials 3,000

58 - Expense Other 4,974

**Total 1,813,564**

**Total 1160000000 - Office of Budget**

**1,813,564**

**Fund Center: 1170000000 - Office of Human Resources**

**9999999999999999999900 - Administration**

50 - Personnel Costs 2,937,480

51 - Contractual Services 565,203

52 - Supplies and Materials 20,510

## FY 2025 Proposed

[illegible]

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 1100 - Department of County Administration**

**Fund : 1400000000 - General-Int Grant**

**Fund Center: 1120000000 - Community Sustainability**

**999999999920000000123600 - Resilient MD Program FY25**

51 - Contractual Services

4,800

**Total**

**4,800**

**Total 1120000000 - Community Sustainability**

**4,800**

**Total 1400000000 - General-Int Grant**

**4,800**

**Total 1100 - Department of County Administration**

**18,505,904**

## FY 2025 Proposed



## FY 2025 Proposed

[illegible]

**FY 2025 Proposed**

[illegible]

**FY 2025 Proposed**

Page 11

**FY 2025 Proposed**

[illegible]

## FY 2025 Proposed

**142,943,400**

## FY 2025 Proposed

<b>Total 1400 - Office of Law</b>	<b>6,536,785</b>
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## FY 2025 Proposed

[illegible]



**FY 2025 Proposed**

51 / Contractual Services	740
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**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

<b>Fund : 01 - General Fund</b>	
<b>Department : 1500 - Department of Police</b>	
<b>Fund : 1000000000 - General Fund</b>	
<b>Fund Center: 1540000000 - Criminal Investigations Command</b>	
52 - Supplies and Materials	1,250
<b>Total</b>	<b>336,743</b>
<b>Total 1540000000 - Criminal Investigations Command</b>	<b>336,743</b>
<b>Fund Center: 1541000000 - Major Crimes Bureau</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	14,527,003
51 - Contractual Services	994,355
52 - Supplies and Materials	135,977
54 - Debt Service	122,189
58 - Expense Other	50,000
<b>Total</b>	<b>15,829,524</b>
<b>Total 1541000000 - Major Crimes Bureau</b>	<b>15,829,524</b>
<b>Fund Center: 1542000000 - Special Crimes Bureau</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	9,590,746
51 - Contractual Services	255,797
52 - Supplies and Materials	27,559
54 - Debt Service	236,049
<b>Total</b>	<b>10,110,151</b>
<b>Total 1542000000 - Special Crimes Bureau</b>	<b>10,110,151</b>
<b>Total 1000000000 - General Fund</b>	<b>158,196,856</b>
<b>Fund : 1400000000 - General-Int Grant</b>	
<b>Fund Center: 1512000000 - Management Services Bureau</b>	
<b>9999999999200000000119700 - Ballistic Vest Grant FY25</b>	
52 - Supplies and Materials	7,500
<b>Total</b>	<b>7,500</b>
<b>Total 1512000000 - Management Services Bureau</b>	<b>7,500</b>
<b>Total 1400000000 - General-Int Grant</b>	<b>7,500</b>

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

Fund : 01 - General Fund

Total 1500 - Department of Police

158,204,356

## FY 2025 Proposed

<b>Total 1600 - Department of Corrections</b>	<b>24,766,736</b>
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Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 2000 - Dept. of Technology & Communication Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 2050000000 - Cable Administration**

**999999999970000000022100 - Cable Advisory Board**

51 - Contractual Services 800

**Total 800**

**9999999999999999999900 - Administration**

50 - Personnel Costs 423,217

51 - Contractual Services 219,625

58 - Expense Other 352

**Total 643,194**

**Total 2050000000 - Cable Administration 643,994**

**Total 1000000000 - General Fund 643,994**

**Total 2000 - Dept. of Technology & Communication Services 643,994**

**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 3000 - Department of Planning and Zoning**

**Fund : 1000000000 - General Fund**

**Fund Center: 3000000000 - Administration**

**99999999970000000002600 - Planning Board (0200)**

50 - Personnel Costs	3,500
51 - Contractual Services	8,760
58 - Expense Other	3,000
<b>Total</b>	<b>15,260</b>

**99999999970000000002700 - Baltimore Metropolitan Council (0300)**

51 - Contractual Services	101,761
<b>Total</b>	<b>101,761</b>

**999999999999999999900 - Administration**

50 - Personnel Costs	988,581
51 - Contractual Services	816,332
52 - Supplies and Materials	9,200
58 - Expense Other	48,953
<b>Total</b>	<b>1,863,066</b>

<b>Total 3000000000 - Administration</b>	<b>1,980,087</b>
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**Fund Center: 3010000000 - Development Engineering Division**

**999999999999999999900 - Administration**

50 - Personnel Costs	1,476,227
51 - Contractual Services	600
<b>Total</b>	<b>1,476,827</b>

<b>Total 3010000000 - Development Engineering Division</b>	<b>1,476,827</b>
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**Fund Center: 3030000000 - Public Services & Zoning Administration**

**999999999999999999900 - Administration**

50 - Personnel Costs	1,334,765
51 - Contractual Services	11,600
58 - Expense Other	32,400
<b>Total</b>	<b>1,378,765</b>

<b>Total 3030000000 - Public Services &amp; Zoning Administration</b>	<b>1,378,765</b>
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**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

<b>Fund : 01 - General Fund</b>	
<b>Department : 3000 - Department of Planning and Zoning</b>	
<b>Fund : 1000000000 - General Fund</b>	
<b>Fund Center: 3040000000 - Land Development Division</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	1,539,487
51 - Contractual Services	100
<b>Total</b>	<b>1,539,587</b>
<b>Total 3040000000 - Land Development Division</b>	<b>1,539,587</b>
<b>Fund Center: 3050000000 - Research Division</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	887,966
51 - Contractual Services	101,858
52 - Supplies and Materials	8,000
58 - Expense Other	166,387
<b>Total</b>	<b>1,164,211</b>
<b>Total 3050000000 - Research Division</b>	<b>1,164,211</b>
<b>Fund Center: 3060000000 - Resource Conservation Division</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	756,205
51 - Contractual Services	6,500
<b>Total</b>	<b>762,705</b>
<b>Total 3060000000 - Resource Conservation Division</b>	<b>762,705</b>
<b>Fund Center: 3070000000 - Comprehensive &amp; Community Planning Division</b>	
<b>999999999999999999900 - Administration</b>	
50 - Personnel Costs	768,658
51 - Contractual Services	2,100
<b>Total</b>	<b>770,758</b>
<b>Total 3070000000 - Comprehensive &amp; Community Planning Division</b>	<b>770,758</b>
<b>Total 1000000000 - General Fund</b>	<b>9,072,940</b>
<b>Total 3000 - Department of Planning and Zoning</b>	<b>9,072,940</b>



Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 3100 - Department of Public Works**

**Fund : 1000000000 - General Fund**

**Fund Center: 3113000000 - Engineering - Survey**

**9999999999999999999900 - Administration**

50 - Personnel Costs	963,801
51 - Contractual Services	49,103
52 - Supplies and Materials	11,050
58 - Expense Other	70,599
<b>Total</b>	<b>1,094,553</b>

**Total 3113000000 - Engineering - Survey 1,094,553**

**Fund Center: 3120000000 - Highways - Administration**

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,679,428
51 - Contractual Services	142,540
52 - Supplies and Materials	12,900
58 - Expense Other	116,755
<b>Total</b>	<b>1,951,623</b>

**Total 3120000000 - Highways - Administration 1,951,623**

**Fund Center: 3122000000 - Highways - Maintenance**

**9999999999999999999900 - Administration**

50 - Personnel Costs	9,406,378
51 - Contractual Services	4,968,430
52 - Supplies and Materials	2,548,587
58 - Expense Other	4,375,690
<b>Total</b>	<b>21,299,085</b>

**Total 3122000000 - Highways - Maintenance 21,299,085**

**Fund Center: 3123000000 - Highways - Traffic engineering**

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,452,265
51 - Contractual Services	1,250,217
52 - Supplies and Materials	268,550

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 3100 - Department of Public Works**

**Fund : 1000000000 - General Fund**

**Fund Center: 3123000000 - Highways - Traffic engineering**

58 - Expense Other 101,631

**Total 3,072,663**

**Total 3123000000 - Highways - Traffic engineering**

**3,072,663**

**Fund Center: 3130000000 - Facilities - Administration**

**9999999999999999999900 - Administration**

50 - Personnel Costs 1,952,753

51 - Contractual Services 7,509,291

52 - Supplies and Materials 12,350

54 - Debt Service 1,460,000

58 - Expense Other 16,935

**Total 10,951,329**

**Total 3130000000 - Facilities - Administration**

**10,951,329**

**Fund Center: 3133000000 - Facilities - Maintenance**

**9999999999999999999900 - Administration**

50 - Personnel Costs 6,257,343

51 - Contractual Services 10,734,552

52 - Supplies and Materials 1,898,922

54 - Debt Service 6,623,548

58 - Expense Other 824,320

**Total 26,338,685**

**Total 3133000000 - Facilities - Maintenance**

**26,338,685**

**Fund Center: 3142000000 - Env Stormwater Mgmt**

**9999999999999999999900 - Administration**

50 - Personnel Costs 1,264,559

51 - Contractual Services 137,807

52 - Supplies and Materials 16,350

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 3100 - Department of Public Works**

**Fund : 1000000000 - General Fund**

**Fund Center: 3142000000 - Env Stormwater Mgmt**

58 - Expense Other 43,963

**Total 1,462,679**

**Total 3142000000 - Env Stormwater Mgmt 1,462,679**

**Total 1000000000 - General Fund 84,586,772**

**Total 3100 - Department of Public Works 84,586,772**

**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 3200 - Transportation Services/Coordination**

**Fund : 1000000000 - General Fund**

**Fund Center: 3200000000 - Department of Transportation**

**999999999970000000042000 - Transportation Svcs/Coordinatn(011-016-0**

50 - Personnel Costs	419,532
51 - Contractual Services	115,225
52 - Supplies and Materials	5,000
58 - Expense Other	28,781
<b>Total</b>	<b>568,538</b>

**9999999999999999999900 - Administration**

51 - Contractual Services	1,000
<b>Total</b>	<b>1,000</b>

**Total 3200000000 - Department of Transportation** **569,538**

**Fund Center: 3220000000 - Transit Operations**

**9999999999700000000160100 - Transit Operations**

54 - Debt Service	280,250
<b>Total</b>	<b>280,250</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	153,998
51 - Contractual Services	11,970,898
<b>Total</b>	<b>12,124,896</b>

**Total 3220000000 - Transit Operations** **12,405,146**

**Fund Center: 3240000000 - Regional Planning**

**9999999999999999999900 - Administration**

50 - Personnel Costs	643,740
51 - Contractual Services	65,000
52 - Supplies and Materials	5,000
<b>Total</b>	<b>713,740</b>

**Total 3240000000 - Regional Planning** **713,740**

**Fund Center: 3250000000 - Bicycle/Pedestrian Program**

**9999999999999999999900 - Administration**

50 - Personnel Costs	399,455
51 - Contractual Services	12,000

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund****Department : 3200 - Transportation Services/Coordination****Fund : 1000000000 - General Fund****Fund Center: 3250000000 - Bicycle/Pedestrian Program****Total 411,455****Total 3250000000 - Bicycle/Pedestrian Program 411,455****Total 1000000000 - General Fund 14,099,879****Fund : 1400000000 - General-Int Grant****Fund Center: 3220000000 - Transit Operations****99999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25****51 - Contractual Services 541,141****Total 541,141****99999999920000000118300 - PARATRANSIT ADA FY25****51 - Contractual Services 47,778****Total 47,778****99999999920000000118400 - PARATRANSIT SSTAP FY25****51 - Contractual Services 54,173****Total 54,173****99999999920000000118600 - PREVENTIVE MAINTENANCE FY25****51 - Contractual Services 5,000****Total 5,000****Total 3220000000 - Transit Operations 648,092****Fund Center: 3240000000 - Regional Planning****99999999910000000144000 - UNITED PLANING WORK PROGRAM (UPWP) FY25****51 - Contractual Services 12,000****Total 12,000****Total 3240000000 - Regional Planning 12,000****Total 1400000000 - General-Int Grant 660,092****Total 3200 - Transportation Services/Coordination 14,759,971**

**FY 2025 Proposed**

## FY 2025 Proposed

## FY 2025 Proposed

Total 5030000000 - Bureau of Parks	222,158
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**FY 2025 Proposed**

Page 33

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 6000000000 - Administration**

**999999999970000000004400 - Commission for Women**

51 - Contractual Services	2,700
52 - Supplies and Materials	1,600
<b>Total</b>	<b>4,300</b>

**999999999970000000004500 - Commission on Disability Issues**

51 - Contractual Services	3,710
52 - Supplies and Materials	480
<b>Total</b>	<b>4,190</b>

**9999999999700000000116500 - Commission on Veterans and Military Families**

51 - Contractual Services	2,600
52 - Supplies and Materials	1,500
<b>Total</b>	<b>4,100</b>

**9999999999700000000156300 - Veterans & Military Families**

50 - Personnel Costs	88,443
51 - Contractual Services	8,000
52 - Supplies and Materials	3,500
<b>Total</b>	<b>99,943</b>

**9999999999700000000160300 - Human Trafficking Task Force**

51 - Contractual Services	25,500
52 - Supplies and Materials	6,500
<b>Total</b>	<b>32,000</b>

**9999999999700000000174000 - Transition Council**

51 - Contractual Services	500
52 - Supplies and Materials	1,000
<b>Total</b>	<b>1,500</b>

**9999999999700000000174100 - Human Trafficking Coordinating Council**

51 - Contractual Services	2,000
52 - Supplies and Materials	2,000
<b>Total</b>	<b>4,000</b>

**Howard County, MD  
Fiscal Year 2025**

**FY 2025 Proposed**

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 6000000000 - Administration**

**999999999970000000174300 - Office of Disability Services**

50 - Personnel Costs	519,791
51 - Contractual Services	36,500
52 - Supplies and Materials	19,500
<b>Total</b>	<b>575,791</b>

**999999999970000000220100 - Communications**

50 - Personnel Costs	381,826
51 - Contractual Services	13,262
52 - Supplies and Materials	3,652
<b>Total</b>	<b>398,740</b>

**999999999970000000220200 - Technology**

50 - Personnel Costs	506,977
51 - Contractual Services	5,000
52 - Supplies and Materials	122,410
<b>Total</b>	<b>634,387</b>

**999999999970000000220300 - Office of ADA**

50 - Personnel Costs	263,996
51 - Contractual Services	34,000
52 - Supplies and Materials	1,000
<b>Total</b>	<b>298,996</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	2,344,669
51 - Contractual Services	1,810,603
52 - Supplies and Materials	18,000
58 - Expense Other	59,151
<b>Total</b>	<b>4,232,423</b>

**Total 6000000000 - Administration**

**6,290,370**

**Fund Center: 6020000000 - OAI Administration**

**999999999970000000004800 - Commission on Aging**

51 - Contractual Services	600
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## FY 2025 Proposed

50 - Personnel Costs	1,989,843
51 - Contractual Services	34,913
52 - Supplies and Materials	36,750

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 6023000000 - Home and Comm Based Svc - HCBS**

58 - Expense Other 12,340

**Total 2,073,846**

**Total 6023000000 - Home and Comm Based Svc - HCBS 2,073,846**

**Fund Center: 6024000000 - Age-Friendly**

**9999999999999999999900 - Administration**

50 - Personnel Costs 354,670

51 - Contractual Services 165,554

52 - Supplies and Materials 4,475

**Total 524,699**

**Total 6024000000 - Age-Friendly 524,699**

**Fund Center: 6025000000 - Aging and Disability Resource Center**

**9999999999999999999900 - Administration**

51 - Contractual Services 7,182

**Total 7,182**

**Total 6025000000 - Aging and Disability Resource Center 7,182**

**Fund Center: 6026000000 - Community Partnerships**

**999999999970000000004600 - Self Sufficiency Board**

51 - Contractual Services 1,000

52 - Supplies and Materials 1,500

**Total 2,500**

**9999999999999999999900 - Administration**

50 - Personnel Costs 49,829

51 - Contractual Services 19,175

52 - Supplies and Materials 26,874

**Total 95,878**

**Total 6026000000 - Community Partnerships 98,378**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 6030000000 - Office of Children and Families**

**999999999970000000130000 - Parents As Teachers**

50 - Personnel Costs	543,816
51 - Contractual Services	21,500
52 - Supplies and Materials	5,500
<b>Total</b>	<b>570,816</b>

**999999999970000000240000 - Family Support Center**

51 - Contractual Services	146,675
52 - Supplies and Materials	2,000
<b>Total</b>	<b>148,675</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,379,544
51 - Contractual Services	60,879
52 - Supplies and Materials	8,750
<b>Total</b>	<b>1,449,173</b>

**Total 6030000000 - Office of Children and Families**

**2,168,664**

**Fund Center: 6031000000 - Local Childrens Board**

**999999999970000000142100 - Voices 4 Change**

51 - Contractual Services	6,550
52 - Supplies and Materials	3,450
<b>Total</b>	<b>10,000</b>

**999999999970000000160400 - Getting Ahead**

50 - Personnel Costs	92,258
51 - Contractual Services	74,754
52 - Supplies and Materials	16,479
<b>Total</b>	<b>183,491</b>

**999999999970000000174800 - Community Engagement**

51 - Contractual Services	22,000
52 - Supplies and Materials	3,000
<b>Total</b>	<b>25,000</b>

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1000000000 - General Fund**

**Fund Center: 6031000000 - Local Childrens Board**

**999999999970000000175000 - HoCo Strives**

50 - Personnel Costs	138,408
51 - Contractual Services	601,592
52 - Supplies and Materials	10,000
<b>Total</b>	<b>750,000</b>

**999999999970000000214800 - Multi Service Center**

54 - Debt Service	127,274
<b>Total</b>	<b>127,274</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,068,890
51 - Contractual Services	5,250
52 - Supplies and Materials	2,150
<b>Total</b>	<b>1,076,290</b>

**Total 6031000000 - Local Childrens Board** **2,172,055**

**Total 1000000000 - General Fund** **18,842,575**

**Fund : 1400000000 - General-Int Grant**

**Fund Center: 6000000000 - Administration**

**999999999910000000122800 - Human Trafficking**

50 - Personnel Costs	11,188
<b>Total</b>	<b>11,188</b>

**Total 6000000000 - Administration** **11,188**

**Fund Center: 6021000000 - Health Promotion & Nutrition**

**999999999910000000146600 - Title IIID FY25**

50 - Personnel Costs	1,656
<b>Total</b>	<b>1,656</b>

**999999999910000000147000 - Title III-C1 FY25**

50 - Personnel Costs	34,730
<b>Total</b>	<b>34,730</b>

**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 6000 - Community Resources and Services**

**Fund : 1400000000 - General-Int Grant**

**Fund Center: 6021000000 - Health Promotion & Nutrition**

**999999999910000000147600 - TITLE IIIC-2 FY25**

50 - Personnel Costs 23,910

**Total 23,910**

**Total 6021000000 - Health Promotion & Nutrition 60,296**

**Fund Center: 6023000000 - Home and Comm Based Srvc - HCBS**

**999999999910000000147900 - TITLE III B FY25**

50 - Personnel Costs 26,036

**Total 26,036**

**999999999910000000148000 - TITLE III E FY25**

50 - Personnel Costs 31,583

**Total 31,583**

**999999999910000000148100 - Title VII Ombudsman FY25**

50 - Personnel Costs 1,613

**Total 1,613**

**999999999910000000148200 - VII Elder Abuse FY25**

50 - Personnel Costs 347

**Total 347**

**Total 6023000000 - Home and Comm Based Srvc - HCBS 59,579**

**Total 1400000000 - General-Int Grant 131,063**

**Total 6000 - Community Resources and Services 18,973,638**

## FY 2025 Proposed

**13,927,098**

**Howard County, MD**  
**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 7000 - County Council**

**Fund : 1000000000 - General Fund**

**Fund Center: 7000000000 - County Council**

**9999999999999999999900 - Administration**

50 - Personnel Costs	3,830,183
51 - Contractual Services	976,030
52 - Supplies and Materials	47,000
58 - Expense Other	39,196
<b>Total</b>	<b>4,892,409</b>

**Total 7000000000 - County Council**

**4,892,409**

**Fund Center: 7010000000 - County Auditor**

**9999999999999999999900 - Administration**

50 - Personnel Costs	1,819,852
51 - Contractual Services	358,557
52 - Supplies and Materials	3,450
<b>Total</b>	<b>2,181,859</b>

**Total 7010000000 - County Auditor**

**2,181,859**

**Fund Center: 7020000000 - Zoning Board**

**9999999999999999999900 - Administration**

50 - Personnel Costs	105,694
<b>Total</b>	<b>105,694</b>

**Total 7020000000 - Zoning Board**

**105,694**

**Fund Center: 7030000000 - Board of Appeals**

**9999999999999999999900 - Administration**

50 - Personnel Costs	106,588
51 - Contractual Services	3,175
<b>Total</b>	<b>109,763</b>

**Total 7030000000 - Board of Appeals**

**109,763**

**~~FY~~ 2025 Proposed**

**7,463,322**

**FY 2025 Proposed**

**FY 2025 Proposed**

<b>Total 7200 - UMD Extension</b>	<b>563,128</b>
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**FY 2025 Proposed**

<b>Total 7300 - Circuit Court</b>	<b>4,462,588</b>
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## Howard County, MD

## Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund****Department : 7500 - State's Attorney****Fund : 1000000000 - General Fund****Fund Center: 7500000000 - States Attorney****999999999910000000125600 - Domestic Violence Legal Assistant FY23**

50 - Personnel Costs	60,000
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<b>Total</b>	<b>60,000</b>
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**9999999999999999999900 - Administration**

50 - Personnel Costs	11,860,353
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51 - Contractual Services	1,064,177
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52 - Supplies and Materials	65,850
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58 - Expense Other	84,157
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<b>Total</b>	<b>13,074,537</b>
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<b>Total 7500000000 - States Attorney</b>	<b>13,134,537</b>
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<b>Total 1000000000 - General Fund</b>	<b>13,134,537</b>
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**Fund : 1400000000 - General-Int Grant****Fund Center: 7500000000 - States Attorney****999999999910000000144800 - Victim Service Liaison FY25**

50 - Personnel Costs	65,508
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<b>Total</b>	<b>65,508</b>
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**999999999910000000144900 - Domestic Violence Legal Assistant FY25**

50 - Personnel Costs	67,653
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<b>Total</b>	<b>67,653</b>
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<b>Total 7500000000 - States Attorney</b>	<b>133,161</b>
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<b>Total 1400000000 - General-Int Grant</b>	<b>133,161</b>
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<b>Total 7500 - State's Attorney</b>	<b>13,267,698</b>
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## FY 2025 Proposed

Total 7600 - Sheriff's Office	12,828,168
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## FY 2025 Proposed

**Total 7700 - Board of Elections**

**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 7800 - Soil Conservation District**

**Fund : 1000000000 - General Fund**

**Fund Center: 7800000000 - Soil Conservation District**

99999999999999999999999900 - Administration

50 - Personnel Costs	59,342
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51 - Contractual Services	382,382
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58 - Expense Other	5,092
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<b>Total</b>	<b>446,816</b>
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<b>Total 7800000000 - Soil Conservation District</b>	<b>446,816</b>
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<b>Total 1000000000 - General Fund</b>	<b>446,816</b>
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<b>Total 7800 - Soil Conservation District</b>	<b>446,816</b>
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Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**99999999970000000034800 - Humanin**

51 - Contractual Services 206,444

**Total 206,444**

**99999999970000000035100 - Adaptive Living**

51 - Contractual Services 27,000

**Total 27,000**

**99999999970000000035200 - Meals On Wheels**

51 - Contractual Services 84,200

**Total 84,200**

**99999999970000000035300 - Community Action Council**

51 - Contractual Services 1,190,271

**Total 1,190,271**

**99999999970000000035400 - Springboard Community Services**

51 - Contractual Services 540,275

**Total 540,275**

**99999999970000000035600 - Patapsco Heritage Greenway**

51 - Contractual Services 80,000

**Total 80,000**

**99999999970000000035900 - Luminus Network for New Americans**

51 - Contractual Services 678,122

**Total 678,122**

**99999999970000000036200 - Winter Growth**

51 - Contractual Services 50,000

**Total 50,000**

**99999999970000000036400 - Voices For Children**

51 - Contractual Services 57,900

**Total 57,900**

**99999999970000000036600 - Local/Regional Arts Grants**

51 - Contractual Services 1,237,840

**Total 1,237,840**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**999999999970000000036700 - Tourism Council**

51 - Contractual Services 1,150,000

**Total 1,150,000**

**999999999970000000036800 - Historical Society**

51 - Contractual Services 150,000

**Total 150,000**

**999999999970000000036900 - Legal Aid Bureau**

51 - Contractual Services 121,900

**Total 121,900**

**999999999970000000037000 - Bridges To Housing Stability**

51 - Contractual Services 504,367

**Total 504,367**

**999999999970000000037500 - HC Center of African American Culture**

51 - Contractual Services 92,000

**Total 92,000**

**999999999970000000037600 - Forest Conservancy**

51 - Contractual Services 5,000

**Total 5,000**

**999999999970000000038300 - On Our Own**

51 - Contractual Services 31,800

**Total 31,800**

**999999999970000000038600 - Neighbor Ride**

51 - Contractual Services 89,125

**Total 89,125**

**999999999970000000094000 - African Art Museum of Maryland**

51 - Contractual Services 12,000

**Total 12,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**99999999970000000094100 - Ellicott City Partnership**

51 - Contractual Services 64,000

**Total 64,000**

**99999999970000000096700 - Arc of Howard County**

51 - Contractual Services 159,750

**Total 159,750**

**99999999970000000096900 - Camp Attaway - Operating**

51 - Contractual Services 38,955

**Total 38,955**

**99999999970000000097300 - Gilchrist**

51 - Contractual Services 47,700

**Total 47,700**

**99999999970000000097400 - Grassroots - Operating**

51 - Contractual Services 1,794,024

**Total 1,794,024**

**99999999970000000097700 - Hope Works - Operating**

51 - Contractual Services 750,750

**Total 750,750**

**99999999970000000097800 - Howard County Autism**

51 - Contractual Services 64,557

**Total 64,557**

**99999999970000000098400 - Laurel Advocacy & Referral Services**

51 - Contractual Services 25,000

**Total 25,000**

**99999999970000000098500 - Living in Recovery - Operating**

51 - Contractual Services 118,637

**Total 118,637**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**99999999970000000098600 - MakingChange - Operating**

51 - Contractual Services 83,500

**Total 83,500**

**99999999970000000098800 - NAMI**

51 - Contractual Services 36,882

**Total 36,882**

**99999999970000000098900 - United Way - PEH**

51 - Contractual Services 71,740

**Total 71,740**

**99999999970000000110100 - Howard County General Hospital**

51 - Contractual Services 495,300

**Total 495,300**

**99999999970000000116000 - Rebuilding Together Howard County**

51 - Contractual Services 223,200

**Total 223,200**

**99999999970000000136000 - Howard County Housing Commission**

51 - Contractual Services 266,022

**Total 266,022**

**99999999970000000136200 - Mediation and Conflict Resolution Center**

51 - Contractual Services 62,938

**Total 62,938**

**99999999970000000140000 - Accessible Resources for Independence**

51 - Contractual Services 45,315

**Total 45,315**

**99999999970000000140100 - CSP-HC Drug Free-Operating**

51 - Contractual Services 25,960

**Total 25,960**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**99999999970000000154100 - Korean Community Service Center**

51 - Contractual Services 59,500

**Total 59,500**

**99999999970000000154200 - Maryland Coalition of Families Inc**

51 - Contractual Services 45,815

**Total 45,815**

**99999999970000000166500 - Human Service Transportation**

51 - Contractual Services 399,600

**Total 399,600**

**99999999970000000178000 - Howard County Conservancy**

51 - Contractual Services 55,250

**Total 55,250**

**99999999970000000178100 - Building Families for Children**

51 - Contractual Services 39,973

**Total 39,973**

**99999999970000000188000 - Community Ecology Institute**

51 - Contractual Services 132,300

**Total 132,300**

**99999999970000000226100 - Columbia Community Care**

51 - Contractual Services 30,000

**Total 30,000**

**99999999970000000226200 - TurnAround**

51 - Contractual Services 115,177

**Total 115,177**

**99999999970000000246000 - Down Syndrome Association of Maryland**

51 - Contractual Services 10,000

**Total 10,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 8000 - Community Service Partnerships**

**Fund : 1100000000 - Community Service Partnerships**

**Fund Center: 8000000000 - Community Service Partnerships**

**99999999970000000246100 - Equipment Connection for Children**

51 - Contractual Services 10,000

**Total 10,000**

**99999999970000000246200 - Touch Stones Financial Wellness Services**

51 - Contractual Services 10,104

**Total 10,104**

**999999999700000002260000 - A-OK Mentoring & Tutoring**

51 - Contractual Services 10,000

**Total 10,000**

**9999999999999999999900 - Administration**

51 - Contractual Services 1,925,614

**Total 1,925,614**

**Total 8000000000 - Community Service Partnerships 13,525,807**

**Total 1100000000 - Community Service Partnerships 13,525,807**

**Total 8000 - Community Service Partnerships 13,525,807**

**FY 2025 Proposed**

**2,000,000**

**Fiscal Year 2025**

FY 2025 Proposed

**Fund : 01 - General Fund**

**Department : 9000 - Non-Departmental Expenses**

**Fund : 9000000000 - Non-Departmental Expenses Fund**

**Fund Center: 9000000000 - Non-Departmental Expenses**

**99999999999999999999999900 - Administration**

50 - Personnel Costs	300,000
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51 - Contractual Services	11,640,000
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58 - Expense Other	1,320,000
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69 - Operating Transfers	191,442,300
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<b>Total</b>	<b>204,702,300</b>
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<b>Total 9000000000 - Non-Departmental Expenses</b>	<b>204,702,300</b>
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<b>Total 9000000000 - Non-Departmental Expenses Fund</b>	<b>204,702,300</b>
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<b>Total 9000 - Non-Departmental Expenses</b>	<b>204,702,300</b>
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**FY 2025 Proposed**

**44,500,000**

## FY 2025 Proposed

**FY 2025 Proposed**

766,000,000

**Fiscal Year 2025**

**FY 2025 Proposed**

[illegible]

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 02 - Environmental Services**

**Department : 3100 - Department of Public Works**

**Fund : 2000000000 - Environmental Svcs**

**Fund Center: 3140000000 - Environmental - Administration**

**999999999970000000003300 - Environmental Svcs Pro Rata (640-0606)**

58 - Expense Other 2,266,010

**Total 2,266,010**

**999999999999999999900 - Administration**

50 - Personnel Costs 864,546

51 - Contractual Services 356,215

52 - Supplies and Materials 21,900

58 - Expense Other 166,370

**Total 1,409,031**

**Total 3140000000 - Environmental - Administration 3,675,041**

**Fund Center: 3141000000 - Environmental - Operations**

**999999999999999999900 - Administration**

50 - Personnel Costs 3,424,695

51 - Contractual Services 13,397,730

52 - Supplies and Materials 244,350

58 - Expense Other 1,005,953

69 - Operating Transfers 1,203,400

**Total 19,276,128**

**Total 3141000000 - Environmental - Operations 19,276,128**

**Fund Center: 3143000000 - Environmental - Collections**

**999999999999999999900 - Administration**

50 - Personnel Costs 846,567

51 - Contractual Services 5,601,808

52 - Supplies and Materials 86,000

**Total 6,534,375**

**Total 3143000000 - Environmental - Collections 6,534,375**

**FY 2025 Proposed**

<b>Total 02 - Environmental Services</b>	<b>40,387,993</b>
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Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 03 - Community Renewal Program**

**Department : 6100 - Dept. of Housing and Community Development**

**Fund : 2010000000 - Community Renewal**

**Fund Center: 6100000000 - Housing & Community Development**

**999999999970000000138000 - Housing Initiative**

51 - Contractual Services 6,110,000

**Total 6,110,000**

**999999999999999999900 - Administration**

50 - Personnel Costs 1,557,504

51 - Contractual Services 174,995

52 - Supplies and Materials 12,500

58 - Expense Other 827,778

69 - Operating Transfers 144,920

**Total 2,717,697**

**Total 6100000000 - Housing & Community Development 8,827,697**

**Fund Center: 6110000000 - Homeless Services**

**999999999970000000242000 - Homeless Services**

50 - Personnel Costs 1,017,215

51 - Contractual Services 353,625

52 - Supplies and Materials 22,218

**Total 1,393,058**

**Total 6110000000 - Homeless Services 1,393,058**

**Total 2010000000 - Community Renewal 10,220,755**

**Fund : 2010000003 - MIHU Fee in Lieu**

**Fund Center: 6100000000 - Housing & Community Development**

**999999999970000000154300 - FEE IN LIEU GRANTEES**

51 - Contractual Services 6,425,000

**Total 6,425,000**

**Total 6100000000 - Housing & Community Development 6,425,000**

**Total 2010000003 - MIHU Fee in Lieu 6,425,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

<b>Fund : 03 - Community Renewal Program</b>	
<b>Department : 6100 - Dept. of Housing and Community Development</b>	
<b>Fund : 2010050000 - Program Income Mtchg</b>	
<b>Fund Center: 6100000000 - Housing &amp; Community Development</b>	
<b>999999999910000000148400 - Community Development Block Grant FY25</b>	
51 - Contractual Services	100,000
<b>Total</b>	<b>100,000</b>
<b>999999999910000000148500 - Home Investment Partnership FY25</b>	
51 - Contractual Services	100,000
<b>Total</b>	<b>100,000</b>
<b>Total 6100000000 - Housing &amp; Community Development</b>	<b>200,000</b>
<b>Total 2010050000 - Program Income Mtchg</b>	<b>200,000</b>
<b>Total 6100 - Dept. of Housing and Community Development</b>	<b>16,845,755</b>
<b>Total 03 - Community Renewal Program</b>	<b>16,845,755</b>

## FY 2025 Proposed

<b>Total 1100 - Department of County Administration</b>	<b>560,118</b>
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## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 04 - Agricultural Land Preservation****Department : 3000 - Department of Planning and Zoning****Fund : 2020000000 - Agric Land Preserv****Fund Center: 3000000000 - Administration****99999999970000000002900 - Agricultural land Preservation (440-0601)**

50 - Personnel Costs 282,396

51 - Contractual Services 104,611

54 - Debt Service 5,535,690

58 - Expense Other 600,379

**Total 6,523,076****99999999970000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)**

58 - Expense Other 384,414

**Total 384,414****Total 3000000000 - Administration 6,907,490****Total 2020000000 - Agric Land Preserv 6,907,490****Total 3000 - Department of Planning and Zoning 6,907,490**

## FY 2025 Proposed

**64,136**

**FY 2025 Proposed**

<b>Total 7800 - Soil Conservation District</b>	<b>1,532,723</b>
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## FY 2025 Proposed

<b>Total</b>	<b>94,040</b>
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## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 05 - Fire & Rescue Reserve****Department : 1700 - Department of Fire and Rescue Services****Fund : 2030000000 - Fire & Rescue****Fund Center: 1712000000 - Training Bureau****999999999970000000238100 - PSTC All Hazards**

51 - Contractual Services	15,308
52 - Supplies and Materials	31,302
<b>Total</b>	<b>46,610</b>

**999999999970000000238200 - PSTC EMS**

51 - Contractual Services	128,764
52 - Supplies and Materials	83,179
<b>Total</b>	<b>211,943</b>

**999999999970000000238300 - PSTC Academy**

51 - Contractual Services	106,876
52 - Supplies and Materials	84,452
<b>Total</b>	<b>191,328</b>

**999999999970000000238400 - PSTC Facility & Multi Media**

51 - Contractual Services	35,000
52 - Supplies and Materials	45,500
<b>Total</b>	<b>80,500</b>

**999999999970000000238500 - PSTC Learning Management System**

51 - Contractual Services	27,170
52 - Supplies and Materials	150
<b>Total</b>	<b>27,320</b>

**9999999999999999999900 - Administration**

50 - Personnel Costs	5,132,188
51 - Contractual Services	14,980
52 - Supplies and Materials	12,200
69 - Operating Transfers	730,336
<b>Total</b>	<b>5,889,704</b>

**Total 1712000000 - Training Bureau****6,541,445**

## FY 2025 Proposed

<b>Total</b>	<b>17,750</b>
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## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 05 - Fire & Rescue Reserve****Department : 1700 - Department of Fire and Rescue Services****Fund : 2030000000 - Fire & Rescue****Fund Center: 1730000000 - Emergency Services Operation Bureau****999999999970000000218700 - DFRS Station 9**

52 - Supplies and Materials

18,325

**Total****18,325****999999999970000000218800 - DFRS Station 10**

52 - Supplies and Materials

26,350

**Total****26,350****999999999970000000218900 - DFRS Station 11**

52 - Supplies and Materials

16,050

**Total****16,050****999999999970000000219000 - DFRS Station 12**

52 - Supplies and Materials

16,450

**Total****16,450****999999999970000000219100 - DFRS Station 13**

52 - Supplies and Materials

14,150

**Total****14,150****999999999970000000219200 - DFRS Station 14**

52 - Supplies and Materials

14,025

**Total****14,025****9999999999999999999900 - Administration**

50 - Personnel Costs

88,298,163

51 - Contractual Services

614,798

52 - Supplies and Materials

132,700

58 - Expense Other

8,114,665

**Total****97,160,326****Total 1730000000 - Emergency Services Operation Bureau****97,395,476****Fund Center: 1730000000 - Emergency Services Management Bureau****9999999999999999999900 - Administration**

50 - Personnel Costs

2,456,269

51 - Contractual Services

333,326



**FY 2025 Proposed**

## FY 2025 Proposed

[illegible]

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 1100 - Department of County Administration**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 1120000000 - Community Sustainability**

**999999999700000000176100 - Renewable Energy Credits**

51 - Contractual Services 15,000

**Total 15,000**

**Total 1120000000 - Community Sustainability 15,000**

**Fund Center: 1130000000 - Office of Human Rights**

**999999999700000000062700 - Equal Opportunity**

50 - Personnel Costs 44,307

51 - Contractual Services 27,302

52 - Supplies and Materials 1,100

**Total 72,709**

**Total 1130000000 - Office of Human Rights 72,709**

**Fund Center: 1140000000 - Office of Consumer Protection**

**999999999700000000011000 - Consumer Payments (0431)**

51 - Contractual Services 10,000

52 - Supplies and Materials 9,035

**Total 19,035**

**Total 1140000000 - Office of Consumer Protection 19,035**

**Fund Center: 1200000000 - Office of Agriculture**

**999999999700000000070300 - Local Food Program**

50 - Personnel Costs 173,659

51 - Contractual Services 20,171

52 - Supplies and Materials 398,248

58 - Expense Other 59,726

**Total 651,804**

**Total 1200000000 - Office of Agriculture 651,804**

**Total 2150000000 - Program Revenue Fund 758,548**

**Fund : 2150002000 - Local Drug Asset Forfeiture**

**Fund Center: 1110000000 - Staff Services**

**999999999700000000028000 - Drug Asset Forfeiture**

50 - Personnel Costs 47,000

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 1100 - Department of County Administration**

**Fund : 2150002000 - Local Drug Asset Forfeiture**

**Fund Center: 1110000000 - Staff Services**

51 - Contractual Services 253,000

**Total 300,000**

**9999999999700000000108000 - Human Trafficking**

51 - Contractual Services 50,000

**Total 50,000**

**Total 1110000000 - Staff Services 350,000**

**Total 2150002000 - Local Drug Asset Forfeiture 350,000**

**Total 1100 - Department of County Administration 1,108,548**

## Howard County, MD

## Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue****Department : 1500 - Department of Police****Fund : 2150000000 - Program Revenue Fund****Fund Center: 1510000000 - Administration Command****99999999970000000003900 - Training -Other Jurisdictions (615-2013)**

51 - Contractual Services 43,500

**Total 43,500****99999999970000000004000 - Graffiti Reward System (615-2020)**

51 - Contractual Services 16,500

52 - Supplies and Materials 7,000

53 - Capital Outlay 10,000

**Total 33,500****99999999970000000004100 - Special Police Overtime (051-2022)**

50 - Personnel Costs 250,000

**Total 250,000****999999999700000000034100 - Advocacy Center (615-2039)**

51 - Contractual Services 12,000

52 - Supplies and Materials 8,000

53 - Capital Outlay 10,000

**Total 30,000****999999999700000000070100 - Police Special Overtime**

50 - Personnel Costs 250,000

**Total 250,000****Total 1510000000 - Administration Command 607,000****Fund Center: 1514000000 - Animal Control Division****99999999970000000003700 - Animal Shelter Contributions (615-2011)**

51 - Contractual Services 120,500

52 - Supplies and Materials 40,000

53 - Capital Outlay 40,000

**Total 200,500****Total 1514000000 - Animal Control Division 200,500****Fund Center: 1520000000 - Field Operations Command****999999999700000000032000 - Police Youth Program Donations**

51 - Contractual Services 5,000

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue****Department : 1500 - Department of Police****Fund : 2150000000 - Program Revenue Fund****Fund Center: 1520000000 - Field Operations Command**

52 - Supplies and Materials 7,000

**Total 12,000****999999999700000000134000 - Board of Ed Overtime**

50 - Personnel Costs 280,000

**Total 280,000****Total 1520000000 - Field Operations Command 292,000****Fund Center: 1532000000 - Special Operations Bureau****99999999970000000034200 - Police Spc Ops Vehicles (2047)**

52 - Supplies and Materials 30,000

53 - Capital Outlay 35,000

**Total 65,000****999999999700000000196000 - Retired K9 Veterinary Expenses**

51 - Contractual Services 120,000

52 - Supplies and Materials 40,000

**Total 160,000****Total 1532000000 - Special Operations Bureau 225,000****Total 2150000000 - Program Revenue Fund 1,324,500****Total 1500 - Department of Police 1,324,500**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 1600 - Department of Corrections**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 1600000000 - Corrections**

**99999999970000000024000 - Inmate Clothing Reimb**

52 - Supplies and Materials

500

**Total**

**500**

**Total 1600000000 - Corrections**

**500**

**Total 2150000000 - Program Revenue Fund**

**500**

**Total 1600 - Department of Corrections**

**500**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue****Department : 1700 - Department of Fire and Rescue Services****Fund : 2150000000 - Program Revenue Fund****Fund Center: 1700000000 - Administration Bureau****999999999970000000006200 - Emergency Medical Services**

51 - Contractual Services 30,000

52 - Supplies and Materials 63,000

**Total 93,000****999999999970000000006300 - County Stations**

51 - Contractual Services 6,000

52 - Supplies and Materials 19,000

**Total 25,000****9999999999700000000226300 - DFRS Training**

52 - Supplies and Materials 40,000

**Total 40,000****9999999999700000000226400 - DFRS Deployments**

50 - Personnel Costs 200,000

**Total 200,000****Total 1700000000 - Administration Bureau 358,000****Total 2150000000 - Program Revenue Fund 358,000****Total 1700 - Department of Fire and Rescue Services 358,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 3000 - Department of Planning and Zoning**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 3000000000 - Administration**

**9999999999700000000066000 - Clean & Lien**

51 - Contractual Services

50,000

**Total**

**50,000**

**Total 3000000000 - Administration**

**50,000**

**Total 2150000000 - Program Revenue Fund**

**50,000**

**Total 3000 - Department of Planning and Zoning**

**50,000**

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 3100 - Department of Public Works**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 3144000000 - Environmental - Recycling**

**999999999970000000148000 - Environmental Services-GreenFest**

51 - Contractual Services 17,000

52 - Supplies and Materials 3,000

**Total 20,000**

**Total 3144000000 - Environmental - Recycling 20,000**

**Total 2150000000 - Program Revenue Fund 20,000**

**Total 3100 - Department of Public Works 20,000**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue****Department : 3200 - Transportation Services/Coordination****Fund : 2150000000 - Program Revenue Fund****Fund Center: 3220000000 - Transit Operations****999999999970000000116300 - Transportation - Anne Arundel**

51 - Contractual Services

1,600,000

**Total****1,600,000****999999999970000000116400 - Transportation - MD Dept of Transport**

51 - Contractual Services

75,000

**Total****75,000****999999999970000000142300 - Transportation - MDOT**

51 - Contractual Services

1,900,000

**Total****1,900,000****Total 3220000000 - Transit Operations****3,575,000****Total 2150000000 - Program Revenue Fund****3,575,000****Fund : 2150004000 - Transit Services Improvement Fund****Fund Center: 3220000000 - Transit Operations****999999999970000000226600 - Transit Services Improvement Fund**

53 - Capital Outlay

600,000

**Total****600,000****Total 3220000000 - Transit Operations****600,000****Total 2150004000 - Transit Services Improvement Fund****600,000****Total 3200 - Transportation Services/Coordination****4,175,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 5000 - Department of Recreation & Parks**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 5034000000 - Natural and Historic Resources Division**

**999999999970000000056300 - MPEA Operating Acct**

50 - Personnel Costs 75,000

51 - Contractual Services 40,000

52 - Supplies and Materials 25,000

**Total 140,000**

**Total 5034000000 - Natural and Historic Resources Division 140,000**

**Total 2150000000 - Program Revenue Fund 140,000**

**Total 5000 - Department of Recreation & Parks 140,000**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue****Department : 6000 - Community Resources and Services****Fund : 2150000000 - Program Revenue Fund****Fund Center: 6000000000 - Administration****99999999970000000010600 - Women's Commission (0422)**

51 - Contractual Services 500

52 - Supplies and Materials 500

**Total 1,000****99999999970000000019100 - Furlough Donations**

52 - Supplies and Materials 5,000

**Total 5,000****999999999700000000172000 - Human Trafficking Prevention (program revenue)**

51 - Contractual Services 10,000

52 - Supplies and Materials 5,000

**Total 15,000****999999999700000000174200 - AIP Fund**

51 - Contractual Services 15,000

52 - Supplies and Materials 15,000

**Total 30,000****Total 6000000000 - Administration 51,000****Fund Center: 6020000000 - OAI Administration****999999999700000000056900 - Resource Book Fund**

51 - Contractual Services 42,645

52 - Supplies and Materials 6,500

**Total 49,145****Total 6020000000 - OAI Administration 49,145****Fund Center: 6021000000 - Health Promotion & Nutrition****999999999700000000057100 - Large Events Fund**

51 - Contractual Services 96,425

52 - Supplies and Materials 32,300

**Total 128,725****999999999700000000057200 - Agewell**

51 - Contractual Services 24,500

**Total 24,500**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 6000 - Community Resources and Services**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 6021000000 - Health Promotion & Nutrition**

**99999999970000000057300 - Evidence Based Programs**

51 - Contractual Services	47,525
52 - Supplies and Materials	25,550
<b>Total</b>	<b>73,075</b>

**99999999970000000057500 - Pets on Wheels**

51 - Contractual Services	700
52 - Supplies and Materials	1,800
<b>Total</b>	<b>2,500</b>

**99999999970000000057600 - Spring Program Revenues**

51 - Contractual Services	5,900
52 - Supplies and Materials	6,500
<b>Total</b>	<b>12,400</b>

**999999999700000000174400 - Home Delivery**

52 - Supplies and Materials	50,000
<b>Total</b>	<b>50,000</b>

**999999999700000000174500 - Lunch Donation**

50 - Personnel Costs	11,108
51 - Contractual Services	45
52 - Supplies and Materials	133,929
<b>Total</b>	<b>145,082</b>

**Total 6021000000 - Health Promotion & Nutrition**

**436,282**

**Fund Center: 6022000000 - 50+ Centers**

**99999999970000000058100 - Senior Center Activity Account**

50 - Personnel Costs	233,877
51 - Contractual Services	564,000
52 - Supplies and Materials	147,380
<b>Total</b>	<b>945,257</b>

**99999999970000000059000 - HT Ride**

51 - Contractual Services	92,100
<b>Total</b>	<b>92,100</b>

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 6000 - Community Resources and Services**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 6022000000 - 50+ Centers**

**99999999970000000059400 - Security Fees Senior Centers**

51 - Contractual Services 8,000

**Total 8,000**

**999999999700000000174600 - Social Day Programs**

50 - Personnel Costs 144,143

51 - Contractual Services 27,000

52 - Supplies and Materials 10,000

**Total 181,143**

**Total 6022000000 - 50+ Centers 1,226,500**

**Fund Center: 6023000000 - Home and Comm Based Svc - HCBS**

**99999999970000000060300 - Guardianship Program Fund**

51 - Contractual Services 29,500

52 - Supplies and Materials 20,500

**Total 50,000**

**99999999970000000060900 - MA Waiver Federal Reimbursement**

50 - Personnel Costs 428,331

51 - Contractual Services 18,000

**Total 446,331**

**999999999700000000174700 - Vivian Reid**

51 - Contractual Services 60,000

**Total 60,000**

**Total 6023000000 - Home and Comm Based Svc - HCBS 556,331**

**Fund Center: 6030000000 - Office of Children and Families**

**99999999970000000061400 - Program Fees**

50 - Personnel Costs 63,383

51 - Contractual Services 113,600

52 - Supplies and Materials 2,000

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : 6000 - Community Resources and Services**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: 6030000000 - Office of Children and Families**

54 - Debt Service 40,796

**Total 219,779**

**Total 6030000000 - Office of Children and Families**

**219,779**

**Fund Center: 6031000000 - Local Childrens Board**

**999999999700000000174900 - Community Engagement**

52 - Supplies and Materials 15,000

**Total 15,000**

**999999999700000000214800 - Multiservice Center**

51 - Contractual Services 140,000

**Total 140,000**

**Total 6031000000 - Local Childrens Board**

**155,000**

**Total 2150000000 - Program Revenue Fund**

**2,694,037**

**Total 6000 - Community Resources and Services**

**2,694,037**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

<b>Fund : 06 - Program Revenue</b>	
<b>Department : 7300 - Circuit Court</b>	
<b>Fund : 2150000000 - Program Revenue Fund</b>	
<b>Fund Center: 7300000000 - Circuit Court</b>	
<b>9999999999700000000062900 - Jurors Fees</b>	
51 - Contractual Services	330,000
Total	330,000
Total 7300000000 - Circuit Court	330,000
Total 2150000000 - Program Revenue Fund	330,000
Total 7300 - Circuit Court	330,000

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 06 - Program Revenue**

**Department : D000 - Economic Development Authority**

**Fund : 2150000000 - Program Revenue Fund**

**Fund Center: D000000000 - Economic Development Authority**

**999999999970000000068400 - Economic incentives Program**

51 - Contractual Services 355,000

**Total 355,000**

**Total D000000000 - Economic Development Authority 355,000**

**Total 2150000000 - Program Revenue Fund 355,000**

**Fund : 2150001000 - Catalyst Loan Program**

**Fund Center: D000000000 - Economic Development Authority**

**999999999970000000066100 - CATALYST Loan**

51 - Contractual Services 900,000

**Total 900,000**

**Total D000000000 - Economic Development Authority 900,000**

**Total 2150001000 - Catalyst Loan Program 900,000**

**Total D000 - Economic Development Authority 1,255,000**

**Total 06 - Program Revenue 11,455,585**

## Fiscal Year 2025

FY 2025 Proposed

**Fund : 07 - Recreation Program**

**Department : 5000 - Department of Recreation & Parks**

**Fund : 2050000000 - Recreation**

**Fund Center:** 5000000000 - Office of the Director

99999999999999999999999900 - Administration

50 - Personnel Costs	5,672,217
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51 - Contractual Services	1,199,037
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52 - Supplies and Materials	5,000
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58 - Expense Other	2,144,377
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<b>Total</b>	<b>9,020,631</b>
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Total 5000000000 - Office of the Director	9,020,631
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Fund Center: 5010000000 - Bureau of Recreation

99999999999999999999999900 - Administration

51 - Contractual Services	91,500
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52 - Supplies and Materials	60,000
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<b>Total</b>	<b>151,500</b>
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Total 5010000000 - Bureau of Recreation	151,500
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**Fund Center: 5011000000 - Licensed Childcare & Community Services Division**

99999999999999999999999900 - Administration

50 - Personnel Costs	4,348,333
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51 - Contractual Services	1,477,525
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52 - Supplies and Materials	427,000
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53 - Capital Outlay	21,000
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<b>Total</b>	<b>6,273,858</b>
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**Total 5011000000 - Licensed Childcare & Community Services Division** **6,273,858**

Fund Center: 5012000000 - Recreation Services Divison

99999999999999999999999900 - Administration

50 - Personnel Costs	542,097
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51 - Contractual Services	2,083,050
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52 - Supplies and Materials	178,050
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<b>Total</b>	<b>2,803,197</b>
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<b>Total 5012000000 - Recreation Services Divison</b>	<b>2,803,197</b>
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## Fiscal Year 2025

FY 2025 Proposed

**Fund : 07 - Recreation Program**

**Department : 5000 - Department of Recreation & Parks**

**Fund : 2050000000 - Recreation**

Fund Center: 5013000000 - Bureau of Administrative Services

**99999999999999999999999900 - Administration**

50 - Personnel Costs	806,060
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51 - Contractual Services	1,178,500
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52 - Supplies and Materials	954,000
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53 - Capital Outlay	29,500
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<b>Total</b>	<b>2,968,060</b>
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**Total 5013000000 - Bureau of Administrative Services**

**2,968,060**

Fund Center: 5014000000 - Sports &amp; Adventure Services Division

**9999999999999999999999900 - Administration**

50 - Personnel Costs	1,466,138
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51 - Contractual Services	3,960,000
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52 - Supplies and Materials	470,000
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<b>Total</b>	<b>5,896,138</b>
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**Total 5014000000 - Sports & Adventure Services Division**

**5,896,138**

**Fund Center: 5020000000 - Bureau of Capital Projects Park Planning and Construction**

99999999999999999999999900 - Administration

51 - Contractual Services	52,500
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52 - Supplies and Materials	50,000
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53 - Capital Outlay	50,000
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<b>Total</b>	<b>152,500</b>
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**Total 5020000000 - Bureau of Capital Projects Park Planning and Construction**

**152,500**

**Fund Center: 5030000000 - Bureau of Parks**

99999999999999999999999900 - Administration

51 - Contractual Services	3,000
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52 - Supplies and Materials	7,500
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<b>Total</b>	<b>10,500</b>
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**Total 5030000000 - Bureau of Parks**

**10,500**

## FY 2025 Proposed

[illegible]

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 08 - Forest Conservation (Legacy)**

**Department : 5000 - Department of Recreation & Parks**

**Fund : 2060000000 - Forest Conservation**

**Fund Center: 5034000000 - Natural and Historic Resources Division**

**99999999970000000004200 - Forest Mitigation (019-1320)**

50 - Personnel Costs 390,432

51 - Contractual Services 117,360

52 - Supplies and Materials 159,000

53 - Capital Outlay 45,000

58 - Expense Other 32,178

**Total 743,970**

**Total 5034000000 - Natural and Historic Resources Division 743,970**

**Total 2060000000 - Forest Conservation 743,970**

**Total 5000 - Department of Recreation & Parks 743,970**

**Total 08 - Forest Conservation (Legacy) 743,970**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 10 - TIF Districts****Department : 1300 - Department of Finance****Fund : 2100000000 - Savage TIF District****Fund Center: 1300000000 - Directors Office****99999999970000000019500 - Savage TIF District**

51 - Contractual Services 150,000

54 - Debt Service 1,211,530

58 - Expense Other 140,391

**Total 1,501,921****Total 1300000000 - Directors Office 1,501,921****Total 2100000000 - Savage TIF District 1,501,921****Fund : 2100010000 - Columbia Town Center TIF District****Fund Center: 1300000000 - Directors Office****999999999700000000100200 - Columbia Town Center TIF District**

51 - Contractual Services 100,000

54 - Debt Service 2,531,820

58 - Expense Other 2,263,533

**Total 4,895,353****Total 1300000000 - Directors Office 4,895,353****Total 2100010000 - Columbia Town Center TIF District 4,895,353****Total 1300 - Department of Finance 6,397,274****Total 10 - TIF Districts 6,397,274**

Howard County, MD  
Fiscal Year 2025

	2025 Proposed
<b>Fund : 12 - Ban Anticipation Note Mgt</b>	
<b>Department : 1300 - Department of Finance</b>	
<b>Fund : 2110000000 - Bond Anticip Notes</b>	
<b>Fund Center: 1310000000 - Office of the Controller</b>	
<b>999999999970000000002300 - Commercial Paper Program (4200)</b>	
51 - Contractual Services	605,000
54 - Debt Service	2,200,000
<b>Total</b>	<b>2,805,000</b>
<b>Total 1310000000 - Office of the Controller</b>	<b>2,805,000</b>
<b>Total 2110000000 - Bond Anticip Notes</b>	<b>2,805,000</b>
<b>Total 1300 - Department of Finance</b>	<b>2,805,000</b>
<b>Total 12 - Ban Anticipation Note Mgt</b>	<b>2,805,000</b>

## FY 2025 Proposed

[illegible]

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1100 - Department of County Administration****Fund : 2600000000 - Grants-External****Fund Center: 1120000000 - Community Sustainability****99999999910000000147300 - Energy Efficiency and Conservation Block Grants FY25**

51 - Contractual Services

327,000

**Total****327,000****99999999910000000147400 - Community Solar Parking Canopies Solar for All FY25**

51 - Contractual Services

2,300,000

**Total****2,300,000****99999999910000000147500 - Climate Pollution Reduction Grant Implementation Funds FY25**

51 - Contractual Services

1,000,000

**Total****1,000,000****99999999910000000148700 - Nonprofit EV Charging Stations FY25**

51 - Contractual Services

5,882,225

**Total****5,882,225****99999999910000000148800 - County CFI EV Charging Stations FY25**

51 - Contractual Services

1,000,000

**Total****1,000,000****99999999910000000148900 - IRS Direct Pay - Various Energy Efficiency Projects FY25**

51 - Contractual Services

500,000

**Total****500,000****99999999910000000149000 - Campus Microgrid Planning FY25**

51 - Contractual Services

1,000,000

**Total****1,000,000****99999999910000000149100 - Replacing Broken EV Chargers FY25**

51 - Contractual Services

1,000,000

**Total****1,000,000****99999999910000000149400 - USDA Grant - Local Food Promotion Program FY25**

51 - Contractual Services

565,442

**Total****565,442****99999999910000000149500 - Chesapeake Bay Trust Green Streets, Green Jobs, Green Towns FY25**

51 - Contractual Services

70,000

**Total****70,000**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1100 - Department of County Administration****Fund : 2600000000 - Grants-External****Fund Center: 1120000000 - Community Sustainability****999999999910000000149600 - Watershed Assistance Grant Program FY25**

51 - Contractual Services 150,000

**Total 150,000****999999999920000000121500 - Maryland Chesapeake and Coastal Grants Gateway \_ NBCS FY25**

51 - Contractual Services 500,000

**Total 500,000****999999999920000000121600 - Maryland Chesapeake and Coastal Grants Gateway \_ Stormwater**

51 - Contractual Services 1,000,000

**Total 1,000,000****999999999920000000121700 - OPEN Energy Grant\_landscaping equipment FY25**

51 - Contractual Services 250,000

**Total 250,000****999999999920000000121800 - CEED Program FY25**

51 - Contractual Services 250,000

**Total 250,000****999999999920000000121900 - Open Energy Grant FY25**

51 - Contractual Services 200,000

**Total 200,000****999999999920000000122000 - MSEC FY24 EV Purchase**

51 - Contractual Services 55,000

**Total 55,000****999999999920000000122100 - MSEC FY24 EV Charging Infrastructure**

51 - Contractual Services 55,000

**Total 55,000****999999999920000000122200 - MEA EV Charging Infrastructure Rebate FY25**

51 - Contractual Services 36,000

**Total 36,000**

# Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

## Fund : 14 - Grants

Department : 1100 - Department of County Administration

Fund : 2600000000 - Grants-External

Fund Center: 1120000000 - Community Sustainability

### 99999999920000000123600 - Resilient MD Program FY25

51 - Contractual Services 620,000

**Total 620,000**

### 99999999920000000123800 - MEA Resilient MD FY25 - Microgrid Feasibility FY25

51 - Contractual Services 125,000

**Total 125,000**

### 99999999920000000123900 - Chesapeake Bay Trust Urban Trees Program FY25

51 - Contractual Services 300,000

**Total 300,000**

### 99999999920000000124000 - Chesapeake Bay Trust Maryland Nontidal Wetland Award Program FY25

51 - Contractual Services 200,000

**Total 200,000**

### 99999999940000000027300 - Chesapeake Bay Trust Mini Grant for CCCC - Energy FY25

51 - Contractual Services 2,500

**Total 2,500**

**Total 1120000000 - Community Sustainability 17,388,167**

Fund Center: 1150000000 - Workforce Development

### 99999999910000000142800 - WIOA Dislocated Worker Grant PY24

50 - Personnel Costs 121,822

51 - Contractual Services 51,370

52 - Supplies and Materials 2,000

**Total 175,192**

### 99999999910000000143000 - WIOA Dislocated Worker Grant FY25

50 - Personnel Costs 413,516

51 - Contractual Services 162,735

52 - Supplies and Materials 3,000

**Total 579,251**

### 99999999910000000143200 - WIOA Adult Grant PY24

50 - Personnel Costs 44,572

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1100 - Department of County Administration****Fund : 2600000000 - Grants-External****Fund Center: 1150000000 - Workforce Development**

51 - Contractual Services 19,242

52 - Supplies and Materials 500

**Total 64,314****99999999910000000143300 - WIOA Adult Grant FY25**

50 - Personnel Costs 190,149

51 - Contractual Services 69,544

52 - Supplies and Materials 3,000

**Total 262,693****99999999910000000143400 - WIOA Youth Grant PY24**

50 - Personnel Costs 272,076

51 - Contractual Services 89,076

52 - Supplies and Materials 2,000

**Total 363,152****99999999920000000117100 - Summer Youth Connections PY24**

50 - Personnel Costs 32,400

51 - Contractual Services 2,600

**Total 35,000****99999999920000000117300 - Blue Print Grant -OWD - FY25**

50 - Personnel Costs 1,871,411

51 - Contractual Services 164,269

**Total 2,035,680****Total 1150000000 - Workforce Development 3,515,282****Total 2600000000 - Grants-External 20,903,449****Total 1100 - Department of County Administration 20,903,449**

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants**

**Department : 1300 - Department of Finance**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1310000000 - Office of the Controller**

**999999999910000000123200 - ARP Act**

50 - Personnel Costs

117,610

**Total**

**117,610**

**Total 1310000000 - Office of the Controller**

**117,610**

**Total 2600000000 - Grants-External**

**117,610**

**Total 1300 - Department of Finance**

**117,610**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1500 - Department of Police****Fund : 2600000000 - Grants-External****Fund Center: 1501000000 - Professional Standards Bureau****99999999920000000119300 - PACT Grant FY25**

51 - Contractual Services 35,000

**Total 35,000****Total 1501000000 - Professional Standards Bureau 35,000****Fund Center: 1512000000 - Management Services Bureau****99999999920000000119600 - POLICE RECRUITMENT AND RETENTION FY25**

50 - Personnel Costs 17,500

**Total 17,500****99999999920000000119700 - Ballistic Vest Grant FY25**

52 - Supplies and Materials 7,500

**Total 7,500****Total 1512000000 - Management Services Bureau 25,000****Fund Center: 1513000000 - Information & Technology Bureau****99999999920000000120200 - EMD Training FY25**

51 - Contractual Services 3,000

**Total 3,000****Total 1513000000 - Information & Technology Bureau 3,000****Fund Center: 1520000000 - Field Operations Command****99999999910000000145200 - JAG FFY25**

50 - Personnel Costs 40,000

51 - Contractual Services 12,000

52 - Supplies and Materials 10,000

53 - Capital Outlay 25,000

**Total 87,000****99999999920000000120300 - MPTCT Professional Development FY25**

51 - Contractual Services 15,400

**Total 15,400****Total 1520000000 - Field Operations Command 102,400**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1500 - Department of Police****Fund : 2600000000 - Grants-External****Fund Center: 1521000000 - Community Services Bureau****999999999910000000145500 - Victims Assistance Grant FFY25**

50 - Personnel Costs

137,327

**Total****137,327****999999999920000000120400 - Crisis Intervention Team Grant FY25**

50 - Personnel Costs

50,000

51 - Contractual Services

14,000

52 - Supplies and Materials

10,000

53 - Capital Outlay

10,000

**Total****84,000****999999999920000000120500 - Community Grant Program FY25**

50 - Personnel Costs

20,000

51 - Contractual Services

14,000

52 - Supplies and Materials

10,000

53 - Capital Outlay

10,000

**Total****54,000****999999999940000000026100 - Heroes and Helpers FY25**

51 - Contractual Services

6,000

52 - Supplies and Materials

3,000

**Total****9,000****999999999940000000026200 - Horizon FY25**

50 - Personnel Costs

10,000

51 - Contractual Services

9,000

52 - Supplies and Materials

6,000

53 - Capital Outlay

10,000

**Total****35,000****999999999940000000026300 - Walmart FY25**

51 - Contractual Services

8,000

52 - Supplies and Materials

7,000

53 - Capital Outlay

10,000

**Total****25,000**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1500 - Department of Police****Fund : 2600000000 - Grants-External****Total 1521000000 - Community Services Bureau 344,327****Fund Center: 1531000000 - Criminal Investig Bureau****99999999910000000004200 - Federal Asset Seizure**

51 - Contractual Services 176,000

52 - Supplies and Materials 200,000

53 - Capital Outlay 300,000

**Total 676,000****99999999910000000122300 - Federal Asset Seizures - Treasury**

50 - Personnel Costs 5,000

51 - Contractual Services 15,100

52 - Supplies and Materials 50,000

53 - Capital Outlay 10,000

**Total 80,100****Total 1531000000 - Criminal Investig Bureau 756,100****Fund Center: 1532000000 - Special Operations Bureau****99999999910000000145600 - Impaired Driving FY25**

50 - Personnel Costs 70,000

51 - Contractual Services 5,000

**Total 75,000****99999999910000000145700 - Aggressive Driving FY25**

50 - Personnel Costs 30,000

**Total 30,000****99999999910000000145900 - Distracted Driving FY25**

50 - Personnel Costs 30,000

**Total 30,000****Total 1532000000 - Special Operations Bureau 135,000****Fund Center: 1533000000 - Operational Support Bureau****99999999910000000146000 - BJAG FY25**

50 - Personnel Costs 20,000

51 - Contractual Services 46,000

52 - Supplies and Materials 20,000

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants**

**Department : 1500 - Department of Police**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1533000000 - Operational Support Bureau**

53 - Capital Outlay 50,000

**Total 136,000**

**Total 1533000000 - Operational Support Bureau**

**136,000**

**Fund Center: 1541000000 - Major Crimes Bureau**

**99999999910000000146200 - LETS#1 FY25**

51 - Contractual Services 7,500

**Total 7,500**

**99999999910000000146300 - LETS#2 FY25**

51 - Contractual Services 7,500

**Total 7,500**

**99999999920000000120900 - Violent Crime Reduction FY25**

50 - Personnel Costs 30,000

51 - Contractual Services 5,000

52 - Supplies and Materials 10,000

**Total 45,000**

**99999999920000000121000 - Heroin Coordinator FY25**

50 - Personnel Costs 107,211

51 - Contractual Services 35,411

52 - Supplies and Materials 43,327

53 - Capital Outlay 121,651

**Total 307,600**

**99999999940000000026400 - Criminal Investing Bureau FY25**

51 - Contractual Services 10,000

**Total 10,000**

**Total 1541000000 - Major Crimes Bureau**

**377,600**

**Fund Center: 1542000000 - Special Crimes Bureau**

**99999999910000000146400 - Children's Justice Act (CJAC) FY25**

51 - Contractual Services 35,000

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1500 - Department of Police****Fund : 2600000000 - Grants-External****Fund Center: 1542000000 - Special Crimes Bureau**

52 - Supplies and Materials	3,000
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<b>Total</b>	<b>38,000</b>
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**999999999910000000146500 - VICTIMS OF CHILD PORNOGRAPHY AND HUMAN TRAFFICKING FY25**

51 - Contractual Services	20,336
---------------------------	--------

<b>Total</b>	<b>20,336</b>
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**999999999920000000121100 - Sex Offender Compliance & Enforcement Monitoring FY25**

50 - Personnel Costs	15,000
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51 - Contractual Services	4,000
---------------------------	-------

52 - Supplies and Materials	2,000
-----------------------------	-------

<b>Total</b>	<b>21,000</b>
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**999999999920000000121200 - Vehicle Theft Prevention FY25**

50 - Personnel Costs	48,060
----------------------	--------

51 - Contractual Services	16,000
---------------------------	--------

52 - Supplies and Materials	20,000
-----------------------------	--------

53 - Capital Outlay	10,000
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<b>Total</b>	<b>94,060</b>
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**999999999920000000121300 - CAC Equipment & Training FY25**

51 - Contractual Services	18,500
---------------------------	--------

52 - Supplies and Materials	5,000
-----------------------------	-------

<b>Total</b>	<b>23,500</b>
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**999999999920000000121400 - Internet Crimes FY25**

50 - Personnel Costs	10,000
----------------------	--------

51 - Contractual Services	30,000
---------------------------	--------

52 - Supplies and Materials	15,000
-----------------------------	--------

53 - Capital Outlay	10,000
---------------------	--------

<b>Total</b>	<b>65,000</b>
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<b>Total 1542000000 - Special Crimes Bureau</b>	<b>261,896</b>
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<b>Total 2600000000 - Grants-External</b>	<b>2,176,323</b>
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<b>Total 1500 - Department of Police</b>	<b>2,176,323</b>
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## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1600 - Department of Corrections****Fund : 2600000000 - Grants-External****Fund Center: 1600000000 - Corrections****999999999910000000143500 - SCAAP 25**

50 - Personnel Costs 50,000

51 - Contractual Services 20,000

**Total 70,000****999999999910000000145100 - SOR MAT 25**

50 - Personnel Costs 50,000

51 - Contractual Services 230,000

**Total 280,000****999999999920000000117600 - MCCJTP FY25**

50 - Personnel Costs 154,500

**Total 154,500****Total 1600000000 - Corrections 504,500****Total 2600000000 - Grants-External 504,500****Total 1600 - Department of Corrections 504,500**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 1700 - Department of Fire and Rescue Services****Fund : 2600000000 - Grants-External****Fund Center: 1700000000 - Administration Bureau****999999999910000000145300 - State Homeland Security Grant FFY25**

51 - Contractual Services 150,000

52 - Supplies and Materials 200,000

**Total 350,000****999999999910000000145400 - UASI FFY25**

50 - Personnel Costs 75,000

51 - Contractual Services 300,000

52 - Supplies and Materials 225,000

**Total 600,000****999999999910000000145800 - EMPG FFY25**

50 - Personnel Costs 25,000

52 - Supplies and Materials 155,000

**Total 180,000****999999999910000000146100 - Hazardous Materials Emergency Preparedness Grant (HMEP) FY25**

51 - Contractual Services 30,000

**Total 30,000****999999999920000000120600 - Cardiac Monitors FY25**

53 - Capital Outlay 40,000

**Total 40,000****999999999920000000120700 - Advance Life Support (ALS) FY25**

50 - Personnel Costs 25,000

**Total 25,000****999999999920000000120800 - Senator Amoss FY25**

51 - Contractual Services 650,000

**Total 650,000**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants**

**Department : 1700 - Department of Fire and Rescue Services**

**Fund : 2600000000 - Grants-External**

**Fund Center: 1700000000 - Administration Bureau**

**999999999960000000023800 - All Hazards Grant (077-1500)**

50 - Personnel Costs

124,338

**Total**

**124,338**

**Total 1700000000 - Administration Bureau**

**1,999,338**

**Total 2600000000 - Grants-External**

**1,999,338**

**Total 1700 - Department of Fire and Rescue Services**

**1,999,338**

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants**

**Department : 2000 - Dept. of Technology & Communication Services**

**Fund : 2600000000 - Grants-External**

**Fund Center: 2050000000 - Cable Administration**

**999999999940000000012500 - PEG INET Grant FY14**

52 - Supplies and Materials

115,000

**Total**

**115,000**

**Total 2050000000 - Cable Administration**

**115,000**

**Total 2600000000 - Grants-External**

**115,000**

**Total 2000 - Dept. of Technology & Communication Services**

**115,000**

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

Fund : 14 - Grants

Department : 3100 - Department of Public Works

Fund : 2600000000 - Grants-External

Fund Center: 3155000000 - Utilities - Water Reclamation

999999999920000000089200 - Enhanced Nutrient Removal

51 - Contractual Services

1,650,000

Total

1,650,000

Total 3155000000 - Utilities - Water Reclamation

1,650,000

Total 2600000000 - Grants-External

1,650,000

Total 3100 - Department of Public Works

1,650,000

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 3200 - Transportation Services/Coordination****Fund : 2600000000 - Grants-External****Fund Center: 3220000000 - Transit Operations****99999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25**

51 - Contractual Services

2,012,839

**Total****2,012,839****99999999920000000118200 - FIXED ROUTE WASHINGTON AREA GRANT (WAG) FY25**

51 - Contractual Services

1,426,662

**Total****1,426,662****99999999920000000118300 - PARATRANSIT ADA FY25**

51 - Contractual Services

430,000

**Total****430,000****99999999920000000118400 - PARATRANSIT SSTAP FY25**

51 - Contractual Services

162,500

**Total****162,500****99999999920000000118600 - PREVENTIVE MAINTENANCE FY25**

51 - Contractual Services

75,000

**Total****75,000****Total 3220000000 - Transit Operations****4,107,001****Fund Center: 3240000000 - Regional Planning****99999999910000000134600 - RIDESHARE FY24**

50 - Personnel Costs

48,000

**Total****48,000****Total 3240000000 - Regional Planning****48,000****Total 2600000000 - Grants-External****4,155,001****Total 3200 - Transportation Services/Coordination****4,155,001**

Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

Fund : 14 - Grants

Department : 5000 - Department of Recreation & Parks

Fund : 2600000000 - Grants-External

Fund Center: 5011000000 - Licensed Childcare & Community Services Division

999999999920000000115000 - Summer Recreation Program FY24

51 - Contractual Services

8,500

Total

8,500

Total 5011000000 - Licensed Childcare & Community Services Division

8,500

Total 2600000000 - Grants-External

8,500

Total 5000 - Department of Recreation & Parks

8,500

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6000 - Community Resources and Services****Fund : 2600000000 - Grants-External****Fund Center: 6021000000 - Health Promotion & Nutrition****999999999910000000146600 - Title IIID FY25**

51 - Contractual Services 16,561

**Total 16,561****999999999910000000146700 - MIPPA Priority 1 FY25**

50 - Personnel Costs 2,679

**Total 2,679****999999999910000000146800 - MIPPA Priority 2 AAA FY25**

50 - Personnel Costs 2,974

**Total 2,974****999999999910000000146900 - SHIP FY25**

50 - Personnel Costs 25,414

**Total 25,414****999999999910000000147000 - Title III-C1 FY25**

50 - Personnel Costs 182,380

51 - Contractual Services 23,000

52 - Supplies and Materials 141,920

**Total 347,300****999999999910000000147100 - NSIP FY25**

52 - Supplies and Materials 42,904

**Total 42,904****999999999910000000147600 - TITLE IIIC-2 FY25**

51 - Contractual Services 655,532

**Total 655,532****999999999910000000147700 - SMP FY25**

50 - Personnel Costs 7,000

51 - Contractual Services 8,358

52 - Supplies and Materials 400

**Total 15,758****999999999910000000147800 - MIPPA-PRIORITY 3 ADRC FY25**

51 - Contractual Services 2,065

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6000 - Community Resources and Services****Fund : 2600000000 - Grants-External****Fund Center: 6021000000 - Health Promotion & Nutrition**

52 - Supplies and Materials 650

**Total 2,715****999999999920000000122300 - State Nutrition FY25**

52 - Supplies and Materials 70,527

**Total 70,527****9999999999999999999900 - Administration**

50 - Personnel Costs 609,586

**Total 609,586****Total 6021000000 - Health Promotion & Nutrition****1,791,950****Fund Center: 6022000000 - 50+ Centers****999999999920000000122400 - SCOF FY25**

50 - Personnel Costs 19,174

51 - Contractual Services 15,000

**Total 34,174****Total 6022000000 - 50+ Centers****34,174****Fund Center: 6023000000 - Home and Comm Based Srvs - HCBS****999999999910000000112200 - Fed Financial participation FY21**

50 - Personnel Costs 209,269

51 - Contractual Services 374,500

52 - Supplies and Materials 41,300

**Total 625,069****999999999910000000136000 - TITLE III E FY24**

51 - Contractual Services 1,500

**Total 1,500****999999999910000000147900 - TITLE III B FY25**

50 - Personnel Costs 204,252

51 - Contractual Services 56,106

**Total 260,358**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6000 - Community Resources and Services****Fund : 2600000000 - Grants-External****Fund Center: 6023000000 - Home and Comm Based Srvc - HCBS****99999999910000000148000 - TITLE III E FY25**

51 - Contractual Services 125,330

52 - Supplies and Materials 1,000

**Total 126,330****99999999910000000148100 - Title VII Ombudsman FY25**

50 - Personnel Costs 16,126

**Total 16,126****99999999910000000148200 - VII Elder Abuse FY25**

50 - Personnel Costs 3,470

**Total 3,470****99999999910000000148300 - Title III-B Ombudsman FY25**

51 - Contractual Services 5,273

**Total 5,273****99999999920000000122500 - State Guardianship FY25**

50 - Personnel Costs 23,871

**Total 23,871****99999999920000000122600 - Vulnerable Elderly FY25**

50 - Personnel Costs 17,872

**Total 17,872****99999999920000000122700 - STATE OMBUDSMAN FY25**

50 - Personnel Costs 50,715

51 - Contractual Services 342

**Total 51,057****99999999920000000122900 - Senior Care State Grant FY25**

51 - Contractual Services 357,539

**Total 357,539****99999999920000000123000 - Level One Screening FY25**

50 - Personnel Costs 15,000

**Total 15,000**

## FY 2025 Proposed

[illegible]

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6000 - Community Resources and Services****Fund : 2600000000 - Grants-External****Fund Center: 6030000000 - Office of Children and Families**

51 - Contractual Services	6,756
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<b>Total</b>	<b>112,000</b>
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**999999999910000000144500 - Family First FY25**

50 - Personnel Costs	79,812
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51 - Contractual Services	55,073
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52 - Supplies and Materials	16,539
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<b>Total</b>	<b>151,424</b>
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**999999999910000000144600 - Strong Families**

51 - Contractual Services	50,000
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<b>Total</b>	<b>50,000</b>
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**999999999920000000117700 - Family Support Center FY25**

50 - Personnel Costs	183,293
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51 - Contractual Services	146,707
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<b>Total</b>	<b>330,000</b>
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**999999999920000000117800 - Healthy Families FY25**

50 - Personnel Costs	299,571
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51 - Contractual Services	16,000
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52 - Supplies and Materials	6,115
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<b>Total</b>	<b>321,686</b>
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**999999999920000000118000 - Care Center MSDE FY25**

50 - Personnel Costs	295,512
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51 - Contractual Services	24,677
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52 - Supplies and Materials	13,000
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<b>Total</b>	<b>333,189</b>
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**999999999920000000118900 - ECAC FY25**

51 - Contractual Services	25,000
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<b>Total</b>	<b>25,000</b>
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## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6000 - Community Resources and Services****Fund : 2600000000 - Grants-External****Fund Center: 6030000000 - Office of Children and Families****99999999920000000119500 - GOFCC FY25**

51 - Contractual Services

150,000

**Total****150,000****999999999940000000027100 - Power of Families FY25**

51 - Contractual Services

50,000

**Total****50,000****9999999999999999999900 - Administration**

50 - Personnel Costs

1,907,555

**Total****1,907,555****Total 6030000000 - Office of Children and Families****3,848,354****Fund Center: 6031000000 - Local Childrens Board****99999999920000000119800 - MCRC, Inc. FY25**

51 - Contractual Services

20,000

**Total****20,000****99999999920000000119900 - COMMUNITY PARTNERSHIP FY25**

50 - Personnel Costs

253,072

51 - Contractual Services

341,522

52 - Supplies and Materials

4,100

**Total****598,694****99999999920000000123700 - Consortium on Coordinated Community Supports HUB FY25**

51 - Contractual Services

673,708

**Total****673,708****999999999940000000025900 - Food Access FY25**

51 - Contractual Services

25,000

52 - Supplies and Materials

25,000

**Total****50,000****999999999940000000026000 - Racial Equity FY25**

51 - Contractual Services

187,500

## FY 2025 Proposed

**11,133,325**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6100 - Dept. of Housing and Community Development****Fund : 2600000000 - Grants-External****Fund Center: 6100000000 - Housing & Community Development****999999999910000000148400 - Community Development Block Grant FY25**

51 - Contractual Services

2,000,000

**Total****2,000,000****999999999910000000148500 - Home Investment Partnership FY25**

51 - Contractual Services

600,000

**Total****600,000****Total 6100000000 - Housing & Community Development****2,600,000****Fund Center: 6110000000 - Homeless Services****999999999910000000142300 - MCK 1 HUD COC FY25**

50 - Personnel Costs

26,610

51 - Contractual Services

505,598

**Total****532,208****999999999910000000142400 - MCK 3 HUD COC FY25**

51 - Contractual Services

244,947

**Total****244,947****999999999910000000142500 - HUD Planning Grant FY25**

50 - Personnel Costs

45,518

51 - Contractual Services

5,501

**Total****51,019****999999999910000000142600 - DV Bonus FY25**

51 - Contractual Services

53,096

**Total****53,096****999999999910000000142700 - ESG-FEDERAL FY25**

51 - Contractual Services

60,000

**Total****60,000****999999999910000000142800 - Shelter Plus Care FY25**

51 - Contractual Services

140,278

**Total****140,278**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 6100 - Dept. of Housing and Community Development****Fund : 2600000000 - Grants-External****Fund Center: 6110000000 - Homeless Services****99999999910000000143700 - Bridges Permanent Supportive Housing**

51 - Contractual Services

121,250

**Total****121,250****99999999910000000143800 - SCS DV Bonus Project 2**

51 - Contractual Services

50,000

**Total****50,000****99999999910000000150100 - Homeless Solution Program FY21**

51 - Contractual Services

15,000

**Total****15,000****99999999910000000150200 - Emergency Solutions Grant Program FFY21**

51 - Contractual Services

85,000

**Total****85,000****99999999910000000150300 - DV BONUS FY24**

51 - Contractual Services

85,000

**Total****85,000****99999999910000000150400 - Homeless Solutions Program FY24 - Federal**

51 - Contractual Services

25,000

**Total****25,000****99999999920000000117200 - HSP-State 01 - FY25**

50 - Personnel Costs

39,922

51 - Contractual Services

299,296

**Total****339,218****99999999920000000125400 - Homeless Solutions Program FY21**

51 - Contractual Services

20,000

**Total****20,000****99999999920000000125500 - Homeless Solutions FY21**

51 - Contractual Services

23,000

**Total****23,000**

## FY 2025 Proposed

**4,910,593**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 7300 - Circuit Court****Fund : 2600000000 - Grants-External****Fund Center: 7300000000 - Circuit Court****999999999910000000144700 - Child Support Enforcement FY 25**

50 - Personnel Costs	201,600
51 - Contractual Services	1,500
52 - Supplies and Materials	2,500
<b>Total</b>	<b>205,600</b>

**999999999920000000118800 - Research and Analysis Trail Court Researcher FY 25**

50 - Personnel Costs	125,250
51 - Contractual Services	1,500
52 - Supplies and Materials	1,200
<b>Total</b>	<b>127,950</b>

**999999999920000000119000 - Family Services for Howard County (Family Law) FY 25**

50 - Personnel Costs	592,796
51 - Contractual Services	30,400
52 - Supplies and Materials	3,000
<b>Total</b>	<b>626,196</b>

**Total 7300000000 - Circuit Court 959,746****Total 2600000000 - Grants-External 959,746****Total 7300 - Circuit Court 959,746**

# Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants**

**Department : 7500 - State's Attorney**

**Fund : 2600000000 - Grants-External**

**Fund Center: 7500000000 - States Attorney**

**999999999910000000144800 - Victim Service Liaison FY25**

50 - Personnel Costs

59,710

**Total**

**59,710**

**999999999910000000144900 - Domestic Violence Legal Assistant FY25**

50 - Personnel Costs

40,645

**Total**

**40,645**

**Total 7500000000 - States Attorney**

**100,355**

**Total 2600000000 - Grants-External**

**100,355**

**Total 7500 - State's Attorney**

**100,355**

## Howard County, MD

Fiscal Year 2025

FY 2025 Proposed

**Fund : 14 - Grants****Department : 7600 - Sheriff's Office****Fund : 2600000000 - Grants-External****Fund Center: 7600000000 - Sheriff's Office****999999999910000000145000 - Child Support Summons & Warrants FY25**

50 - Personnel Costs

20,000

**Total****20,000****999999999920000000119100 - Police & Correctional Training Commissions FY25**

50 - Personnel Costs

10,000

**Total****10,000****999999999920000000119200 - Police Recruitment & Retention Program FY25**

50 - Personnel Costs

56,000

**Total****56,000****999999999920000000119400 - Police Accountability FY25**

50 - Personnel Costs

67,500

**Total****67,500****Total 7600000000 - Sheriff's Office****153,500****Total 2600000000 - Grants-External****153,500****Total 7600 - Sheriff's Office****153,500**

## FY 2025 Proposed

Grants

nt : 8888 - Contingency

0099999 - Cont-Grants

er: 8888000000 - Contingency

99999999999999999900 - Administration

9 - Contingencies

total

000000 - Contingency

099999 - Cont-Grants

- Contingency

Grants

Howard County, MD  
Fiscal Year 2025

FY 2025 Proposed

**Fund : 20 - Trust And Agency Multifarious**

**Department : 6100 - Dept. of Housing and Community Development**

**Fund : 5080000000 - TAMF**

**Fund Center: 6100000000 - Housing & Community Development**

**999999999700000000164000 - Live Where You Work Program**

51 - Contractual Services

300,000

**Total**

**300,000**

**Total 6100000000 - Housing & Community Development**

**300,000**

**Total 5080000000 - TAMF**

**300,000**

**Total 6100 - Dept. of Housing and Community Development**

**300,000**