

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 8

### Bill No. 44 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Emergency Appropriation – Howard County Public School System Capital Projects

Title: AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2025 to provide additional spending authority received from the Interagency Commission on School Construction in Capital Projects E1058, Systemic Renovations, and E1059, Roofing; and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

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Introduced and read first time \_\_\_\_\_, 2024. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2024.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Bill was read the third time on \_\_\_\_\_, 2024 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2024 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive \_\_\_\_\_, 2024

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Council Bill No. 27-2024 (CB27) is known as the Annual Budget and  
2 Appropriation Ordinance of Howard County, Fiscal Year 2025 and contains the capital and  
3 operating budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025; and  
4

5           **WHEREAS**, CB27 was adopted on May 22, 2024; and  
6

7           **WHEREAS**, the State Interagency Commission on School Construction’s final decision  
8 results in \$1,145,000 in additional State aid to HCPSS capital projects; and  
9

10          **WHEREAS**, this increase occurred after the passage of CB27-2024; and  
11

12          **WHEREAS**, the Fiscal Year 2025 capital budget needs to be amended to reflect this  
13 additional capital appropriation; and  
14

15          **WHEREAS**, pursuant to Section 610(b) of the Howard County Charter, this Emergency  
16 Bill is necessary to meet a public emergency affecting life, health or property.  
17

18          **NOW, THEREFORE,**  
19

20          ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the capital*  
21 *budget for the Howard County Public School System is amended as follows and as reflected on*  
22 *the attached pages 224, 225 and 226 of Council Bill No. 27-2024:*  
23

24 Project:

25 E1058 Systemic Renovations

FY25 Appropriation before amendment	\$49,665,000
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Plus new funding	<u>\$862,000</u>
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FY25 Appropriation following amendment	\$50,527,000
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29  
30 E1059 Roofing

1	FY25 Appropriation before amendment	\$4,000,000
2	Plus new funding	<u>\$283,000</u>
3	FY25 Appropriation following amendment	\$4,283,000

4

5 ***Section 2. And Be It Further Enacted that the detail pages for Capital Projects E1058,***  
6 *Systemic Renovations, and E1059, Roofing, shall be amended as shown in the attached amended*  
7 *Detail Pages.*

8

9 ***Section 3. And Be It Further Enacted that the in the current capital budget attached to Council***  
10 *Bill No. 27-2024 or incorporated by reference, all subtotals, totals, and other calculated figures*  
11 *shall be adjusted, as needed, to accommodate this Act.*

12

13 ***Section 4. And Be It Further Enacted by the County Council of Howard County, Maryland that***  
14 *this Act is adopted as an emergency measure to address an immediate public emergency*  
15 *affecting life, health or property and having been passed by two-thirds of its members, this Act*  
16 *shall be effective immediately upon its enactment.*

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 SCHOOL SYSTEM PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	FY 2025 Budget Approved	Total Ammended Appropriation
<b>E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION</b>							
A project to expand educational program spaces with 233 seats of new capacity and renovate Dunloggin Middle School.							
	A	1,994	-	1,994	-	-	1,994
	B	-	-	-	-	-	-
	E	4,484	-	4,484	-	-	4,484
	<b>Total</b>	<b>6,478</b>	<b>-</b>	<b>6,478</b>	<b>-</b>	<b>-</b>	<b>6,478</b>
<b>E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION</b>							
The Oakland Mills High School project will renovate the existing facility.							
	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>E1056 - PATAPSCO MS RENOVATION/ADDITION</b>							
The Patapsco Middle School project will renovate and add seats to the existing facility							
	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>E1058-FY2024 SYSTEMIC RENOVATIONS</b>							
The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to							
	A	18,803	12,845	31,648	862	<del>12,845</del> 13,707	<del>31,648</del> 32,510
	B	956	11,050	12,006	-	11,050	12,006
	E	4,871	9,890	14,761	-	9,890	14,761
	P	15,000	15,000	30,000	-	15,000	30,000
	T	5,500	880	6,380	-	880	6,380
	<b>Total</b>	<b>45,130</b>	<b>49,665</b>	<b>94,795</b>	<b>862</b>	<b><del>49,665</del> 50,527</b>	<b><del>94,795</del> 95,657</b>
<b>E1059-FY2024 ROOFING</b>							
Roofing Projects addresses aging roofs on various Howard County Public School System schools.							
	A	-	1,646	1,646	283	<del>1,646</del> 1,929	<del>1,646</del> 1,929
	E	1,000	2,354	3,354	-	2,354	3,354
	<b>Total</b>	<b>1,000</b>	<b>4,000</b>	<b>5,000</b>	<b>283</b>	<b><del>4,000</del> 4,283</b>	<b><del>5,000</del> 5,283</b>
<b>E1060-FY2024 FAULKNER RIDGE CENTER</b>							
The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.							
	A	22,000	-	22,000	-	-	22,000
	E	-	1,056	1,056	-	1,056	1,056
	<b>Total</b>	<b>22,000</b>	<b>1,056</b>	<b>23,056</b>	<b>-</b>	<b>1,056</b>	<b>23,056</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 SCHOOL SYSTEM PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2025 Budget	Total Appropriation	Amendment Total	FY 2025 Budget Approved	Total Ammended Appropriation
<b>E1061-MURRAY HILL MS RENOVATION/ADDITION</b>							
The Murray Mills Middle School project will renovate and add seats to the existing facility.							
	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
<b>E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION</b>							
The Applications and Research Laboratory project will renovate the existing facility.							
	A	13,000	-	13,000	-	-	13,000
	E	-	1,000	1,000	-	1,000	1,000
	<b>Total</b>	<b>13,000</b>	<b>1,000</b>	<b>14,000</b>	-	<b>1,000</b>	<b>14,000</b>
<b>E1063-THOMAS VIADUCT MS ADDITION</b>							
The Thomas Viaduct Mills Middle School project will add seats to the existing facility.							
	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
<b>E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION</b>							
The Mayfield Woods Middle School project will renovate and add program space to the existing facility.							
	A	-	-	-	-	-	-
	B	-	-	-	-	-	-
	<b>Total</b>	-	-	-	-	-	-
<b>E Total</b>		<b>807,241</b>	<b>75,738</b>	<b>882,979</b>	<b>1,145</b>	<b>75,738-76,883</b>	<b>882,979-884,124</b>

Howard County, MD  
 FY2025 Capital Budget Ordinance (\$000)  
 SCHOOL SYSTEM PROJECTS

Revenue Source			Prior Total	Current FY	Appropriation Total	Amendment Total	FY 2025 Budget Approved	Total Amended Appropriation
E	B	BONDS	325,431	21,247	346,678	-	21,247	346,678
	Z	EDUCATION EXCISE BONDS	29,438	-	29,438	-	-	29,438
	E	EXCISE TAX	30,000	16,000	46,000	-	16,000	46,000
	OG	Other GO	19,687	-	19,687	-	-	19,687
	P	PAY AS YOU GO	33,838	15,000	48,838	-	15,000	48,838
	A	STATE AID for SCHOOLS	290,617	14,491	305,108	<u>1,145</u>	<del>14,491</del> <u>15,636</u>	<del>305,108</del> <u>306,253</u>
	T	TRANSFER TAX	78,230	9,000	87,230	-	9,000	87,230
<b>E Total</b>			<b>807,241</b>	<b>75,738</b>	<b>882,979</b>	<b><u>1,145</u></b>	<b><del>75,738</del> <u>76,883</u></b>	<b><del>882,979</del> <u>884,124</u></b>

# Fiscal 2025 Capital Budget

# SCHOOL SYSTEM PROJECTS

## Project: E1058-FY2024 SYSTEMIC RENOVATIONS

(In Thousands)	Five Year Capital Program										Master Plan			
	Prior Appr.	FY2025 Budget	Appr. Total	Fiscal 2026	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Sub Total	Fiscal 2031	Fiscal 2032	Fiscal 2033	Fiscal 2034	Total Project
CONSTRUCTION	45,130	<del>49,665</del> 50,527	<del>94,795</del> 95,657	30,988	32,122	31,020	22,520	38,170	154,820	33,500	25,000	20,000	20,000	348,115
<b>Total Expenditures</b>	<b>45,130</b>	<b>50,527</b> <del>49,665</del>	<b>95,657</b> <del>94,795</del>	<b>30,988</b>	<b>32,122</b>	<b>31,020</b>	<b>22,520</b>	<b>38,170</b>	<b>154,820</b>	<b>33,500</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>348,115</b>
BONDS	956	11,050	12,006	13,889	13,488	12,495	6,951	16,942	63,765	18,185	10,692	6,285	6,285	117,218
EXCISE TAX	4,871	9,890	14,761	10,366	10,366	10,366	10,366	10,366	51,830	10,366	10,366	10,366	10,366	108,055
PAY AS YOU GO	15,000	15,000	30,000	0	0	0	0	0	0	0	0	0	0	30,000
STATE AID for SCHOOLS	18,803	<del>12,845</del> 13,707	<del>31,648</del> 32,510	5,753	7,288	7,179	4,223	9,882	34,325	3,969	2,962	2,369	2,369	77,642
TRANSFER TAX	5,500	880	6,380	980	980	980	980	980	4,900	980	980	980	980	15,200
<b>Total Funding</b>	<b>45,130</b>	<b>49,665</b> <del>50,527</del>	<b>94,795</b> <del>95,657</del>	<b>30,988</b>	<b>32,122</b>	<b>31,020</b>	<b>22,520</b>	<b>38,170</b>	<b>154,820</b>	<b>33,500</b>	<b>25,000</b>	<b>20,000</b>	<b>20,000</b>	<b>348,115</b>

**\$345,937 spent and encumbered through February 2024**

**\$0 spent and encumbered through February 2023**

**Project Status** Ongoing.

FY 2024 Budget	45,130	34,197 <del>16,330</del>	<b>79,327</b> <del>16,330</del>	23,931	30,402	27,500	21,500	8,000	<b>111,333</b>	8,000	8,000	8,000		<b>214,660</b>
Difference 2024 / 2025	0	15,468	<b>15,468</b>	7,057	1,720	3,520	1,020	30,170	<b>43,487</b>	25,500	17,000	12,000	20,000	<b>133,455</b>

# Fiscal 2025 Capital Budget

# SCHOOL SYSTEM PROJECTS

## Project: E1059-FY2024 ROOFING

(In Thousands)	Five Year Capital Program										Master Plan				
	Prior Appr.	FY2025 Budget	Appr. Total	Fiscal 2026	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Sub Total	Fiscal 2031	Fiscal 2032	Fiscal 2033	Fiscal 2034	Total Project	
CONSTRUCTION	1,000	4,283	5,283	5,000	5,000	5,000	5,000	5,000	25,000	5,000	5,000	5,000	5,000	50,000	50,283
<b>Total Expenditures</b>	<b>1,000</b>	<b>4,283</b>	<b>5,283</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>50,000</b>	<b>50,283</b>
EXCISE TAX	1,000	2,354	3,354	2,934	2,934	2,934	2,934	2,934	14,670	2,934	2,934	2,934	2,934	29,760	
STATE AID for SCHOOLS	0	1,929	1,929	2,066	2,066	2,066	2,066	2,066	10,330	2,066	2,066	2,066	2,066	20,240	20,523
<b>Total Funding</b>	<b>1,000</b>	<b>4,283</b>	<b>5,283</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>50,000</b>	<b>50,283</b>

**\$0 spent and encumbered through February 2024**  
**\$0 spent and encumbered through February 2023**  
**Project Status**

FY 2024 Budget	1,000	5,000	6,000	5,000	5,000	5,000	5,000	5,000	25,000	5,000	5,000	5,000		46,000	
Difference 2024 / 2025	0	(717)	(717)	0	0	0	0	0	0	0	0	0	5,000	4,000	4,283