

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 8

Resolution No. 105 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Amendment - Board of Education Fiscal Year 2025 Budget - additional funding for capital projects from the State of Maryland.

Title: A RESOLUTION amending the Howard County Board of Education Budget, as adopted by Council Resolution No. 48-2024, to account for additional funding received from the State of Maryland for capital projects; and generally relating to the Board of Education Budget for Fiscal Year 2025.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Council Resolution No. 48-2024 (CR48) is sets forth the operating budget
2 for the Board of Education for the fiscal year beginning July 1, 2024 and ending June 30, 2025;
3 and

4
5 **WHEREAS**, CR48 was adopted on May 22, 2024; and

6
7 **WHEREAS**, the State Interagency Commission on School Construction’s final decision
8 results in \$1,145,000 in additional State aid to HCPSS capital projects; and

9
10 **WHEREAS**, this increase occurred after the passage of CR48; and

11
12 **WHEREAS**, the Fiscal Year 2025 capital budget needs to be amended to reflect this
13 additional capital appropriation.

14
15 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
16 Maryland this _____ day of _____, 2024 that the Howard County Board of Education
17 Operating Budget for Fiscal Year 2024 is amended as follows:

18 Council Resolution No. 48-2024 is amended as follows:

- 19 1. On page 1, in line 14, strike “\$432,403,651” and substitute “\$433,548,651”; and
20 2. The chart titled “Board of Education Budget Fiscal Year 2025” is amended as
21 shown in the attached Exhibit.

22
23 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
24 Maryland that a copy of this Resolution shall be placed in the County Council’s legislative file for
25 Council Resolution No. 48-2024.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2025**

	CR48-2024	Amendment	Revised Appropriation
General Fund Budget	\$1,145,166,578	\$0	\$1,145,166,578
01. Administration	15,228,243		15,228,243
02. Mid-Level Administration	70,121,095		70,121,095
03. Instructional Salaries and Wages	422,706,169		422,706,169
04. Instructional Textbooks & Supplies	8,253,290		8,253,290
05. Other Instructional Costs	18,941,311		18,941,311
06. Special Education	180,637,339		180,637,339
07. Student Personnel Services	10,909,402		10,909,402
08. Student Health Services	13,514,147		13,514,147
09. Student Transportation	67,824,058		67,824,058
10. Operation of Plant	55,860,193		55,860,193
11. Maintenance of Plant	26,404,846		26,404,846
12. Fixed Charges	249,341,889		249,341,889
14. Community Services	4,254,383		4,254,383
15. Capital Outlay	1,170,213		1,170,213
Restricted Funds	432,403,651	1,145,000	433,548,651
School Construction	75,738,000	1,145,000	76,883,000
Food and Nutrition	31,632,747		31,632,747
Print Services	2,576,542		2,576,542
Technology Services	26,457,965		26,457,965
Health	215,053,582		215,053,582
Workers' Compensation	3,439,700		3,439,700
Grants	76,985,200		76,985,200
Glenelg Wastewater Treatment Plant	244,151		244,151
Jim Rouse Theater	275,764		275,764
Other Expense Paid by County	60,215,767	\$0	60,215,767
Debt Service	52,696,860		52,696,860
OPEB	7,518,907		7,518,907
Total General Fund, Restricted Funds and other Expenses Budget	1,637,785,996	1,145,000	1,638,930,996