

Office of the County Auditor
Auditor's Analysis

Council Bill No. 44-2024

Introduced: July 1, 2024

Auditor: Lisa German

Fiscal Impact:

This bill increases the Board of Education's (BOE) Fiscal Year 2025 Capital Budget by \$1,145,000. Additional State funding is appropriated to Capital Project E1058 - Systemic Renovations in the amount of \$862,000 and Capital Project E1059 - Roofing in the amount of \$283,000.

Purpose:

The purpose of Council Bill 44-2024 is to amend the budget to account for additional State aid to Howard County Public School System capital projects.

This amendment is necessary to add funding received after the passage of CB27-2024, which approved the County's FY 2025 Capital Budget. The State Interagency Commission on School Construction's final decision results in \$1,145,000 in additional State aid to the County.

Other Comments:

This is an Emergency Bill.