

Office of the County Auditor
Auditor's Analysis

Council Bill No. 50-2024

Introduced: September 3, 2024

Auditor: Rebecca Gold

Fiscal Impact:

Based on information provided by the Administration and recalculated by our Office, the fiscal impact of this legislation is not material and totals approximately \$644.

Senior Dispatcher salaries have been revised in the Public Safety Dispatchers Association (Lodge 107) salary schedule to correct for hourly rates that were inadvertently reflected in whole dollars when it was initially approved. The updated schedule provides for hourly rates rounded to the nearest cent.

Schedules for working either 42 hours per week or 48 hours per week have been updated in the Assistant Chief salary schedule to make it consistent with other Fire Management positions. This update does not entail any change to County expenditures, as annual salaries remain the same.

Purpose:

Council Bill 50-2024 proposes to amend certain salary schedules initially approved with CB26-2024 for Fiscal Year 2025.

- Grade H (Senior Dispatchers) in Lodge 107:
 - Hourly rates corrected, effective January 1, 2025
- Grade FMs (Assistant Chiefs) in Fire Management:
 - 42 and 48 hour-per-week schedules updated, effective July 1, 2024 and January 1, 2025

Other Comments:

According to the Director of the Office of Human Resources, seven employees currently serve as Senior Dispatchers in Lodge 107. Corrections to the salary schedule will result in the salaries of these seven employees differing slightly from what was initially approved.