

INTRODUCED 05.06.2024
PUBLIC HEARING 05.20.2024
COUNCIL ACTION 05.22.2024
EXEC. ACTION 05.29.2024
EFFECTIVE DATE 07.29.2024

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Bill No. 33 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Bond authorizing and empowering – County capital projects – \$127,545,779

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$127,545,779 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2025 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time May 6, 2024. Ordered posted and hearing scheduled.

By order

Michelle Harrod
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 20, 2024.

By order

Michelle Harrod
Michelle Harrod, Administrator

This Bill was read the third time on May 22, 2024 and Passed , Passed with amendments , Failed .

By order

Michelle Harrod
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 24 day of May, 2024 at 1:00 a.m./p.m.

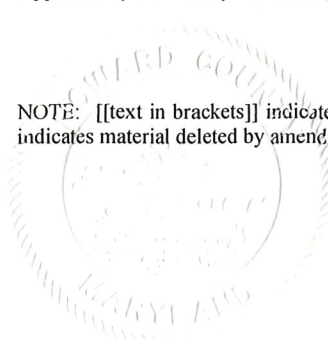
By order

Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive May 29, 2024.

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment



1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the
3 “Charter”), the County Executive has submitted a proposed Capital Budget for fiscal year 2025 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2025 (the “Capital Budget”).

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$127,545,779 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community
10 college projects, parks and recreation projects, police projects and traffic improvements projects which are
11 specified and described in the Capital Budget (each a “Project”, collectively, the “Projects”), and more
12 particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of
13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$38,176,779 appropriated
14 for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years,
15 as indicated in Appendix A in the column captioned “Amount to be Borrowed (Reauthorizations)”, but such
16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general
17 obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing
18 be reauthorized (“Reauthorizations”).

19 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

20 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
21 County, Maryland (the “County”), is hereby authorized and empowered to borrow on its full faith and
22 credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time
23 or from time to time, an aggregate principal amount not exceeding \$127,545,779, the proceeds thereof to
24 be used to finance and refinance the Projects more particularly specified and described in Appendix A
25 attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of
26 planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

1 remodeling, enlargements, engineering services, architects services, surveys, landscaping, site
2 development, evaluation studies, land acquisition and related items, appurtenances and incidental activities.
3 The Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations)
4 are more specifically identified and described in Appendix A attached hereto.

5 Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of
6 issuance of such bonds or obligations.

7 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated
9 Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of
10 the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to
11 “bonds” or “obligations” in this Act shall include such bond anticipation notes, unless the context clearly
12 requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding
13 bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or
14 obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount
15 set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section
16 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium,
17 if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued,
18 and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance
19 no longer exists.

20 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
24 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds or other obligations for such
25 acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser
26 of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be

1 borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references
2 to “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
3 context clearly requires a contrary meaning.

4 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the County,
7 shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor
8 and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more
9 than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of
10 determining such rate or rates) payable on, any bonds or other obligations issued from time to time under
11 this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby
12 authorized be consolidated with one or more other issues.

13 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

14 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
15 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
16 the assessable property in the County sufficient, together with other available funds, to pay the principal of
17 and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and
18 be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably
19 pledged to the payment of the principal of and interest on such bonds or other obligations.

20 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

21 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
22 the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
23 Maryland, as amended, and any successor provision of law.

24 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

25 That all bonds or other obligations authorized hereby shall be issued within four years from the date this
26 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1 period in accordance with Section 2 hereof, the bonds or other obligations authorized hereby may be issued
2 until the final maturity date of such notes.

3 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the
5 issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend
6 on various factors, including, without limitation, the timing and speed of progress on the Projects, the
7 availability of other funds to pay such costs on an interim basis, bond and money market conditions and
8 compliance with federal and State laws and regulations.

9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein)
10 with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be
11 issued by the County in the maximum principal amount of \$127,545,779.

12 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

13 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

		Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B	3835	FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	\$331,000	-0-
B	3838	FY2006 PINDELL SCHOOL ROAD BRIDGE A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	17,779	-0-
B	3849	FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	606,411	-0-
B	3853	FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	-0-	\$1,600,000
B	3857	FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	80,000	500,000
B	3858	FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	-0-	1,872,000
B	3860	B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	-0-	520,000
B	3862	FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	449,981	200,000
				-
Bridge Projects –Reauthorizations/ New Authorizations			<u>\$1,485,171</u>	<u>\$4,692,000</u>
Bridge Projects Total				<u>\$6,177,171</u>

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0301	FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	\$4,700,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	-0-	1,270,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	-0-	1,000,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	1,495,000	1,030,000
C 0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	0 -	500,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	0 -	1,400,000
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	5,040,000
C 0335	FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS)..	435,000	300,000
C 0337	FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	9,400,000	-0-
C 0348	FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	640,000
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	-0-	218,000

C	0352	FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	8,382	-0-
C	0353	TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	-0-	100,000
C	0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	-0-	500,000
C	0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	14,140,000 <u>10,000,000</u>
C	0378	FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	-0-	2,010,000
C	0379	HIGH RIDGE BUILDING RENOVATIONS <u>THIS PROJECT SUPPORTS NECESSARY SYSTEMS AND FACILITIES RENOVATIONS TO THE COUNTY-OWNED BUILDING LOCATED AT 8510 HIGH RIDGE RD IN ELLICOTT CITY.</u>	-0-	<u>3,000,000</u>

General County Projects – Reauthorizations/New Authorizations	<u>\$11,338,382</u>	<u>\$32,848,000</u> <u>\$31,708,000</u>
General County Projects Total		<u>\$44,186,382</u> <u>\$43,046,382</u>

Storm Drainage Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D 1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways	-0-	\$550,000
D 1125	FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	\$456,000	500,000
D 1140	FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	75,864	-0-
D 1148	FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	391,098	-0-
D 1150	FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	219,234	1,050,000
D 1161	FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	77,000	300,000
D 1165	FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	1,571,000	-0-
D 1169	FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	-0-	2,110,000
D 1174	FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	398,904	-0-
D 1175	FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	-0-	1,000,000

D	1179	FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR	50,000	-0-
		A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).		
D	1180	FY2021 TIBER WATERSHED IMPROVEMENTS	363,000	500,000
		A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.		
D	1181	FY2021 PLUM TREE WATERSHED IMPROVEMENTS	286,000	400,000
		A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.		
D	1183	FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY	-0-	500,000
		This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.		
D	1184	FY2025 GREEN STREETS IMPROVEMENTS PROGRAM	-0-	500,000
		Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.		

Storm Drainage Projects – Reauthorizations/New Authorizations \$3,888,100 \$7,410,000

Storm Drainage Projects Total \$11,298,100

School System Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 0980	FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement, and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	\$133,215	-0-
E 1024	FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	5,923,000	-0-
E 1036	OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	-0-	\$10,197,000
E 1043	FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	5,379,000	-0-
E 1044	FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	3,778,000	-0-
E 1058	FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	-0-	11,050,000
School System Projects –Reauthorizations/New Authorizations		<u>\$15,213,215</u>	<u>\$21,247,000</u>
School System Projects Total			<u>\$36,460,215</u>

Fire and Rescue Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F	5960	FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	\$165,074	-0-
Fire and Rescue Projects –Reauthorizations/New Authorizations			<u>\$165,074</u>	<u>\$-0-</u>
Fire and Rescue Projects Total				<u>\$165,074</u>

Road Construction Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J	4121	PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	\$617,000	-0-
J	4155	FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.75 miles of Marriottsville Road between MD99 and the Carroll County Line (spot safety improvement).	686,535	-0-
J	4173	FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at Hi-Tech Road intersection.	-0-	\$200,000
J	4205	FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	-0-	4,754,000
J	4206	FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	-0-	730,000
J	4207	FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	174,000	-0-
J	4211	FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	-0-	1,617,000
J	4212	FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	300,000	-0-
J	4215	FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	300,000	956,000
J	4222	FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	300,000	-0-
J	4230	FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	352,000	-0-

J	4231	FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	18,650	-0-
J	4241	FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	13,000	-0-
J	4246	FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	150,000	-0-
J	4249	FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	160,000	-0-
J	4250	FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	25,000	-0-
J	4251	FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	543,000	-0-

Road Construction Projects –Reauthorizations/New Authorizations

\$3,639,185

\$8,257,000

Road Construction Projects Total

\$11,896,185

Roadside and Sidewalk Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K	5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	-0-	\$1,500,000
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	\$33,431	850,000
K	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	-0-	650,000
K	5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	-0-	1,600,000
K	5062	FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	220,000	1,175,000
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	-0-	150,000
K	5066	FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	154,000	1,150,000
K	5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,000,000
K	5069	BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	-0-	600,000
K	5070	FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	-0-	600,000
K	5071	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	-0-	60,000

K	5072	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK	-0-	275,000
		Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.		
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations			<u>\$407,431</u>	<u>\$9,610,000</u>
Roadside and Sidewalk Projects Total				<u>\$10,017,431</u>

Library Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L 0019	FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	-0-	\$320,000
Library Projects – Reauthorizations/New Authorizations		<u>-0-</u>	<u>\$320,000</u>
Library Projects Total			<u>\$320,000</u>

Community College Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
M	0550	FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	\$252,000	\$1,000,000
Community College Projects – Reauthorizations/New Authorizations			<u>\$252,000</u>	<u>\$1,000,000</u>
Community College Projects Total				<u>\$1,252,000</u>

Parks and Recreation Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
N 3958	FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	\$400,000	-0-
N 3960	FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	216,222	-0-
N 3963	FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	278,000	-0-
N 3967	FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	51,000	-0-
N 3981	FY2025 ILCHESTER PARK AND RECREATION CENTER <u>A PROJECT TO PLAN, DESIGN AND RENOVATE THE EXISTING 16-ACRE FORMER CAMP ILCHESTER GIRL SCOUT CAMP LOCATED AT 5042 ILCHESTER ROAD ELLICOTT CITY, MD 21043.</u>	-0-	\$1,140,000
Parks and Recreation Projects – Reauthorizations/New Authorizations		<u>\$945,222</u>	<u>-0-</u> <u>\$1,140,000</u>
Parks and Recreation Projects Total			<u>\$945,222</u> <u>\$2,085,222</u>

Police Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
P	4928 FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	-0-	\$100,000
Police Projects –Reauthorizations/New Authorizations		<u>\$-0-</u>	<u>\$100,000</u>
Police Projects Total			<u>\$100,000</u>

Traffic Improvement Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T	7088	FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals, and/or other roadway retrofits to provide for an enhanced walking route for school children.	-0-	\$50,000
T	7094	FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.	\$133,000	-0-
T	7102	FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	59,999	-0-
T	7104	FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	50,000	-0-
T	7105	FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	-0-	1,400,000
T	7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	-0-	2,235,000
T	7107	FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	600,000	-0-
T	7108	FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	-0-	200,000
Traffic Improvement Projects – Reauthorizations/New Authorizations			<u>\$842,999</u>	<u>\$3,885,000</u>
Traffic Improvement Projects Total				<u>\$4,727,999</u>

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$38,176,779 \$89,369,000

TOTAL AMOUNT TO BE BORROWED: \$127,545,779

Amendment 1 to Council Bill No. 33-2024

BY: The Chairperson at the request of the County Executive

Legislative Day No. 6
Date: May 22, 2024

Amendment No. 1

(This amendment:

1. Adds new capital project C0379, High Ridge Building Renovations, and provides \$3,000,000 in bond funding;
2. Adds new capital project N3981, Ilchester Park and Recreation Center, and provides \$1,140,000 in bond funding; and
2. Reduces the amount of bond funding in capital project C0365, Systemic Facility Improvements, by \$4,140,000.)

1 On the third page of the Appendix, that begins with project C0352:

2 1. In the row for C0365, Systemic Facility Improvements, strike "14,140,000" and substitute
3 "10,000,000"

4 2. After the row for C0378, Data Center, insert the following row:

"C	<u>0379</u>	<u>HIGH RIDGE BUILDING RENOVATIONS</u>	-0-	<u>3,000,000</u>
<u>THIS PROJECT SUPPORTS NECESSARY SYSTEMS AND FACILITIES RENOVATIONS TO THE COUNTY-OWNED BUILDING LOCATED AT 8510 HIGH RIDGE RD IN ELLICOTT CITY."</u>				

5 3. In the row for "General County Projects - Reauthorizations/New Authorizations", strike
6 "\$32,848,000" and substitute "\$31,708,000"

7 4. In the row for "General County Projects Total", strike "\$44,186,382" and substitute
8 "\$43,046,382".
9

10 On the 14th page of the Appendix, that begins with project N3985:

11 1. After the row for N3967, South Branch Park, insert the following row:

"N	<u>3981</u>	<u>FY2025 ILCHESTER PARK AND RECREATION CENTER</u>	-0-	<u>\$1,140,000</u>
<u>A PROJECT TO PLAN, DESIGN AND RENOVATE THE EXISTING 16-ACRE FORMER CAMP ILCHESTER GIRL SCOUT CAMP LOCATED AT 5042 ILCHESTER ROAD ELLICOTT CITY, MD 21043."</u>				

12 2. In the row for "Parks and Recreation Projects - Reauthorizations/New Authorizations", strike
13 "-0-" and substitute "\$1,140,000"

14 3. In the row for "Parks and Recreation Projects Total", strike "\$945,222" and substitute
15 "\$2,085,222".

I certify this is a true copy of
Am 1 To CB 33-2024
 passed on May 22, 2024
Nicholas Howard
Council Administrator

INTRODUCED 05.06.2024
PUBLIC HEARING 05.20.2024
COUNCIL ACTION _____
EXEC. ACTION _____
EFFECTIVE DATE _____

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Bill No. 33 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Bond authorizing and empowering – County capital projects – \$127,545,779

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$127,545,779 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2025 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time May 6, 2024. Ordered posted and hearing scheduled.

By order Michelle Harrod
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 20, 2024.

By order Michelle Harrod
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2024 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2024 at ___ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2024.

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the
3 “Charter”), the County Executive has submitted a proposed Capital Budget for fiscal year 2025 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2025 (the “Capital Budget”).

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$127,545,779 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community
10 college projects, parks and recreation projects, police projects and traffic improvements projects which are
11 specified and described in the Capital Budget (each a “Project”, collectively, the “Projects”), and more
12 particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of
13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$38,176,779 appropriated
14 for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years,
15 as indicated in Appendix A in the column captioned “Amount to be Borrowed (Reauthorizations)”, but such
16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general
17 obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing
18 be reauthorized (“Reauthorizations”).

19 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

20 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
21 County, Maryland (the “County”), is hereby authorized and empowered to borrow on its full faith and
22 credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time
23 or from time to time, an aggregate principal amount not exceeding \$127,545,779, the proceeds thereof to
24 be used to finance and refinance the Projects more particularly specified and described in Appendix A
25 attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of
26 planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

1 remodeling, enlargements, engineering services, architects services, surveys, landscaping, site
2 development, evaluation studies, land acquisition and related items, appurtenances and incidental activities.
3 The Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations)
4 are more specifically identified and described in Appendix A attached hereto.

5 Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of
6 issuance of such bonds or obligations.

7 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated
9 Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of
10 the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to
11 “bonds” or “obligations” in this Act shall include such bond anticipation notes, unless the context clearly
12 requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding
13 bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or
14 obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount
15 set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section
16 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium,
17 if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued,
18 and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance
19 no longer exists.

20 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
24 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds or other obligations for such
25 acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser
26 of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be

1 borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references
2 to “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
3 context clearly requires a contrary meaning.

4 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the County,
7 shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor
8 and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more
9 than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of
10 determining such rate or rates) payable on, any bonds or other obligations issued from time to time under
11 this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby
12 authorized be consolidated with one or more other issues.

13 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

14 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
15 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
16 the assessable property in the County sufficient, together with other available funds, to pay the principal of
17 and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and
18 be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably
19 pledged to the payment of the principal of and interest on such bonds or other obligations.

20 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

21 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
22 the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
23 Maryland, as amended, and any successor provision of law.

24 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

25 That all bonds or other obligations authorized hereby shall be issued within four years from the date this
26 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1 period in accordance with Section 2 hereof, the bonds or other obligations authorized hereby may be issued
2 until the final maturity date of such notes.

3 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the
5 issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend
6 on various factors, including, without limitation, the timing and speed of progress on the Projects, the
7 availability of other funds to pay such costs on an interim basis, bond and money market conditions and
8 compliance with federal and State laws and regulations.

9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein)
10 with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be
11 issued by the County in the maximum principal amount of \$127,545,779.

12 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

13 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

		Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B	3835	FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	\$331,000	-0-
B	3838	FY2006 PINDELL SCHOOL ROAD BRIDGE A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	17,779	-0-
B	3849	FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	606,411	-0-
B	3853	FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	-0-	\$1,600,000
B	3857	FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	80,000	500,000
B	3858	FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	-0-	1,872,000
B	3860	B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	-0-	520,000
B	3862	FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	449,981	200,000
				-
Bridge Projects –Reauthorizations/ New Authorizations			<u>\$1,485,171</u>	<u>\$4,692,000</u>
Bridge Projects Total				<u>\$6,177,171</u>

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0301	FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	\$4,700,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	-0-	1,270,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	-0-	1,000,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	1,495,000	1,030,000
C 0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	0 -	500,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	0 -	1,400,000
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	5,040,000
C 0335	FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS)..	435,000	300,000
C 0337	FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	9,400,000	-0-
C 0348	FY 2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	640,000
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	-0-	218,000

C 0352	FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	8,382	-0-
C 0353	TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	-0-	100,000
C 0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	-0-	500,000
C 0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	14,140,000
C 0378	FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	-0-	2,010,000
General County Projects – Reauthorizations/New Authorizations		<u>\$11,338,382</u>	<u>\$32,848,000</u>
General County Projects Total			<u>\$44,186,382</u>

Storm Drainage Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D 1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways	-0-	\$550,000
D 1125	FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	\$456,000	500,000
D 1140	FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	75,864	-0-
D 1148	FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.	391,098	-0-
D 1150	FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	219,234	1,050,000
D 1161	FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	77,000	300,000
D 1165	FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater/waterway enhancement efforts in downtown Ellicott City.	1,571,000	-0-
D 1169	FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	-0-	2,110,000
D 1174	FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	398,904	-0-
D 1175	FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater/waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	-0-	1,000,000

D 1179	FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	50,000	-0-
D 1180	FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	363,000	500,000
D 1181	FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	286,000	400,000
D 1183	FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	-0-	500,000
D 1184	FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	-0-	500,000
Storm Drainage Projects – Reauthorizations/New Authorizations		<u>\$3,888,100</u>	<u>\$7,410,000</u>
Storm Drainage Projects Total			<u>\$11,298,100</u>

School System Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E 0980	FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites, including projects of a critical nature such as sprinkler repair, HVAC repair, window replacement and other projects in support of the local CIP outlined in the HCPSS Comprehensive Maintenance Plan, as well as emergent projects on school properties.	\$133,215	-0-
E 1024	FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	5,923,000	-0-
E 1036	OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	-0-	\$10,197,000
E 1043	FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	5,379,000	-0-
E 1044	FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	3,778,000	-0-
E 1058	FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	-0-	11,050,000
School System Projects –Reauthorizations/New Authorizations		<u>\$15,213,215</u>	<u>\$21,247,000</u>
School System Projects Total			<u>\$36,460,215</u>

Fire and Rescue Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F	5960	FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	\$165,074.	-0-
Fire and Rescue Projects –Reauthorizations/New Authorizations			<u>\$165,074</u>	<u>\$-0-</u>
Fire and Rescue Projects Total				<u>\$165,074</u>

Road Construction Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J	4121	PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	\$617,000	-0-
J	4155	FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.75 miles of Marriottsville Road between MD99 and the Carroll County Line (spot safety improvement).	686,535	-0-
J	4173	FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at Hi-Tech Road intersection.	-0-	\$200,000
J	4205	FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	-0-	4,754,000
J	4206	FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	-0-	730,000
J	4207	FY 2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	174,000	-0-
J	4211	FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	-0-	1,617,000
J	4212	FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	300,000	-0-
J	4215	FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	300,000	956,000
J	4222	FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	300,000	-0-
J	4230	FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	352,000	-0-

J	4231	FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	18,650	-0-
J	4241	FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	13,000	-0-
J	4246	FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	150,000	-0-
J	4249	FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	160,000	-0-
J	4250	FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	25,000	-0-
J	4251	FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	543,000	-0-

Road Construction Projects –Reauthorizations/New Authorizations

\$3,639,185

\$8,257,000

Road Construction Projects Total

\$11,896,185

Roadside and Sidewalk Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K	5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	-0-	\$1,500,000
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	\$33,431	850,000
K	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	-0-	650,000
K	5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design, and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	-0-	1,600,000
K	5062	FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	220,000	1,175,000
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	-0-	150,000
K	5066	FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	154,000	1,150,000
K	5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,000,000
K	5069	BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	-0-	600,000
K	5070	FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	-0-	600,000
K	5071	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	-0-	60,000

K	5072	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	-0-	275,000
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations			<u>\$407,431</u>	<u>\$9,610,000</u>
Roadside and Sidewalk Projects Total				<u>\$10,017,431</u>

Library Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L 0019	FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	-0-	\$320,000
Library Projects – Reauthorizations/New Authorizations		<u>-0-</u>	<u>\$320,000</u>
Library Projects Total			<u>\$320,000</u>

Community College Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
M 0550	FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	\$252,000	\$1,000,000
Community College Projects – Reauthorizations/New Authorizations		<u>\$252,000</u>	<u>\$1,000,000</u>
Community College Projects Total			<u>\$1,252,000</u>

Parks and Recreation Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
N 3958	FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	\$400,000	-0-
N 3960	FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	216,222	-0-
N 3963	FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	278,000	-0-
N 3967	FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	51,000	-0-
Parks and Recreation Projects – Reauthorizations/New Authorizations		<u>\$945,222</u>	<u>- 0 -</u>
Parks and Recreation Projects Total			<u>\$945,222</u>

Police Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
P	4928 FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	-0-	\$100,000
Police Projects –Reauthorizations/New Authorizations		<u>\$-0-</u>	<u>\$100,000</u>
Police Projects Total			<u>\$100,000</u>

Traffic Improvement Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T 7088	FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals, and/or other roadway retrofits to provide for an enhanced walking route for school children.	-0-	\$50,000
T 7094	FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.	\$133,000	-0-
T 7102	FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	59,999	-0-
T 7104	FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	50,000	-0-
T 7105	FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	-0-	1,400,000
T 7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	-0-	2,235,000
T 7107	FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	600,000	-0-
T 7108	FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	-0-	200,000
Traffic Improvement Projects – Reauthorizations/New Authorizations		\$842,999	\$3,885,000
Traffic Improvement Projects Total			<u>\$4,727,999</u>

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$38,176,779 \$89,369,000

TOTAL AMOUNT TO BE BORROWED: \$127,545,779

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on _____, May 29, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2024.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council