Introduced Public Hearing Council Action **Executive** Action Effective Date

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 5

Bill No. 27 -2024

Introduced by: The Chairperson at the request of the County Executive

Short Title: Budget and Appropriation Ordinance – Fiscal Year 2025

Title: AN ACT adopting the current expense budget and the capital budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, to be known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2025.

, 2024. Ordered posted and hearing scheduled. Introduced and read first time By order Michelle Harrod. Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read 20 for a second time at a public hearing on _, 2024. By order Michelle Harrod, Administrato This Bill was read the third time on Mar 20, 2024 and Passed ____, Passed with amendments _ Failed By order Michelle Harrod, Administrator Sealed with the County Seal and presented to the County Executive for approval this 24 day 2024 at a.m./p.m. By order Administrato Michelle Harrod Approved by the County Executive ____ , 2024 Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1	WHEREAS, pursuant to Article VI of the Howard County Charter, the County
2	Executive has prepared and submitted to the County Council the proposed budget for
3	Howard County for Fiscal Year 2025; and
4	
5	WHEREAS, County funding to the Board of Education includes the use of
6	\$5,000,000 in prior year's fund balance, or PAYGO, to cover nonrecurring costs that will
7	be excluded from the subsequent budget year maintenance of effort calculation if
8	approved by the State Department of Education; and
9	
10	WHEREAS, the County Council has complied with all requirements of the
11	Howard County Charter and has revised the proposed budget as it considers proper.
12	
13	Section 1. Be It Enacted by the County Council of Howard County, Maryland this
14	22 day of 32 , 2024 that it adopts as the current expense budget for the
15	County for the fiscal year beginning July 1, 2024 and ending June 30, 2025, the current
16	expense budget attached hereto that includes the information required by Section $603(a)$
17	of the Howard County Charter and Section 22.406 of the Howard County Code.
18	
19	Section 2. And Be It Further Enacted by the County Council of Howard County,
20	Maryland that it adopts as the capital budget for the County for the fiscal year beginning
21	July 1, 2024 and ending June 30, 2025:
22	(1) The capital budget attached hereto that includes information required by
23	Section 603(b) of the Howard County Charter;
24	(2) The Capital Budget Detail for Fiscal Year 2025, which is hereby made a
25	part of and incorporated into this Act by reference as if set out in full, that
26	contains the information required by Section 22.404(e) of the Howard
27	County Code; and
28	(3) The Capital Program for Fiscal Years 2026 – 2030 and the Extended
29	Capital Program for Fiscal Years 2031 – 2034.
30	

Section 3. And Be It Further Enacted by the County Council of Howard County,
 Maryland that this Act shall be known as the Annual Budget and Appropriation
 Ordinance of Howard County, Fiscal Year 2025.

4

Section 4. And Be It Further Enacted by the County Council of Howard County, 5 6 Maryland, that subject to the laws of Maryland, the Howard County Charter, and the Howard County Code relating to budgetary and fiscal procedures, the amounts specified 7 8 are approved, appropriated, and authorized to be disbursed for salary, wages, technical, 9 and special fees and all other expenses for the departments, boards, courts, commissions, officers, bureaus, volunteer fire corporations, schools, and institutions of the County for 10 11 the purposes specified and sums itemized for the fiscal year beginning July 1, 2024 and 12 ending June 30, 2025.

13

Section 5. And Be It Further Enacted by the County Council of Howard County that funds appropriated pursuant to this Fiscal Year 2025 Annual Budget and Appropriation Ordinance are conditioned upon and subject to the authority granted pursuant to Section 213 of the Howard County Charter to the extent permitted by law. This Section shall be supplemental to, and not in derogation of, any existing powers authorized by the Howard County Charter, the Howard County Code, and other law.

Section 6. And Be It Further Enacted by the County Council of Howard County that all
grant funding provided to non-profit agencies is subject to the requirements of Section
22.704 of the Howard County Code. This Section shall be supplemental to, and not in
derogation of, any existing powers authorized by the Howard County Charter, the
Howard County Code, and other law.

26

Section 7. And Be It Further Enacted by the County Council of Howard County that
designation of specific categories of bonds and other evidence of indebtedness as a
revenue source in the capital budget is for administrative purposes only. Where a
specific category of bonds and other evidence of indebtedness is listed as a funding

2

1	source for any capital project, other categories of bonds may be used to fund the capital
2	project.
3	
4	Section 8. And Be It Further Enacted by the County Council of Howard County,
5	Maryland that for the fiscal year beginning July 1, 2024 and ending June 30, 2025, it
6	hereby approves the following transactions in accordance with Section 609 (c) of the
7	Howard County Charter:
8	(1) Interfund cash borrowings necessary to meet temporary cash requirements, as
9	authorized in writing by the Director of Finance; and
10	(2) Reimbursements for services rendered between Funds, as listed in the current
11	expense budget and capital budget pages attached to this Act.
12	
13	Section 9. And Be It Further Enacted by the County Council of Howard County
14	Maryland that not more than \$300,000 appropriated by this Act may be used for the
15	purpose of providing reimbursements for on-site stormwater best management practices
16	in accordance with Section 20.1106 of the Howard County Code during fiscal year
17	beginning July 1, 2024 and ending June 30, 2025.
18	
19	Section 10. And Be It Further Enacted by the County Council of Howard County,
20	Maryland that, in the current expense budget and capital budget attached to this Act or
21	incorporated by reference, all subtotals, totals, and other calculated figures shall be
22	corrected to accommodate amendments to this Act. The Council Administrator may
23	reformat the pages of the current expense budget and capital budget as attached to this
24	Act only to add columns to reflect any adopted amendments and the effect of those
25	amendments on the total appropriation, including all pages unaffected by an adopted
26	amendment.
27	
28	Section 11. And Be It Further Enacted by the County Council of Howard County.
29	Maryland that the County Council supports a multi-year educator compensation
30	agreement proposed by the Howard County Education Association, and urges the
31	Howard County Board of Education to work toward a multi-year agreement."

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- 1
- 2 Section 11 Section 12. And Be It Further Enacted by the County Council of Howard
- 3 County, Maryland that the adopted budget shall take effect July 1, 2024.

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
01 - General Fund			
1000 - Office of the County Executive			
100000000 - General Fund			
100000000 - Office of the County Executive			
999999999999999999999900 - Administration			
50 - Personnel Costs	2,858,962	- 1	2,858,962
51 - Contractual Services	94,870	-	94,870
52 - Supplies and Materials	21,960		21,960
58 - Expense Other	59,720	-	59,720
99999999999999999999900 - Administration Total	3,035,512	-	3,035,512
100000000 - Office of the County Executive Total	3,035,512	-	3,035,512
100000000 - General Fund Total	3,035,512	-	3,035,512
1000 - Office of the County Executive Total	3,035,512	-	3,035,512

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1100 - County Administration			
100000000 - General Fund			
1110000000 - Staff Services			
9999999997000000202100 - Police Accountability Board			
50 - Personnel Costs	99,266	-	99,266
51 - Contractual Services	99,000	-	99,00
9999999997000000202100 - Police Accountability Board Total	198,266	-	198,26
999999999999999999999900 - Administration			
50 - Personnel Costs	2,504,636	-	2,504,630
51 - Contractual Services	461,988	-	461,98
52 - Supplies and Materials	10,800	-	10,800
58 - Expense Other	91,341	-	91,343
999999999999999999999900 - Administration Total	3,068,765	-	3,068,76
1110000000 - Staff Services Total	3,267,031	-	3,267,03
1120000000 - Community Sustainability		Contractor of	
999999999999999999999900 - Administration			
50 - Personnel Costs	808,855	-	808,855
51 - Contractual Services	132,692		132,693
52 - Supplies and Materials	48,550	-	48,55
999999999999999999999900 - Administration Total	990,097	-	990,09
1120000000 - Community Sustainability Total	990,097	-	990,09
1130000000 - Office of Human Rights			
999999999970000000000000 - Human Rights Commission (011-0220)			
51 - Contractual Services	19,042	-	19,04
52 - Supplies and Materials	1,500	-	1,50
9999999997000000000000400 - Human Rights Commission (011-0220) Total	20,542		20,54
99999999997000000198000 - Martin Luther King (MLK) Fund			
51 - Contractual Services	11,165	10. 10 1 - S	11,16
52 - Supplies and Materials	3,641		3,64
58 - Expense Other	10,275		10,27
99999999997000000198000 - Martin Luther King (MLK) Fund Total	25,081		25,08
99999999997000000220400 - AAPI Commission			
51 - Contractual Services	8,663		8,66

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	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	1,540		1,540
58 - Expense Other	41,000	-	41,000
9999999997000000220400 - AAPI Commission Total	51,203		51,203
99999999997000000220500 - La Alianza Latina Commission			
51 - Contractual Services	8,388		8,388
52 - Supplies and Materials	1,430	-	1,430
58 - Expense Other	39,350	-	39,350
99999999970000000220500 - La Alianza Latina Commission Total	49,168	-	49,168
9999999997000000220600 - LGBTQIA+ Commission			
51 - Contractual Services	7,068	-	7,068
52 - Supplies and Materials	1,870	-	1,870
58 - Expense Other	8,525	-	8,525
9999999997000000220600 - LGBTQIA+ Commission Total	17,463		17,463
999999999999999999999900 - Administration		A DECEMBER OF	
50 - Personnel Costs	1,625,124	-	1,625,124
51 - Contractual Services	234,103	-	234,103
52 - Supplies and Materials	14,875	-	14,875
58 - Expense Other	23,000		23,000
99999999999999999999900 - Administration Total	1,897,102	1	1,897,102
1130000000 - Office of Human Rights Total	2,060,559	-	2,060,559
1140000000 - Office of Consumer Protection			
9999999997000000004700 - Consumer Affairs Advisory Board			
51 - Contractual Services	250	-	250
52 - Supplies and Materials	750	-	750
99999999970000000004700 - Consumer Affairs Advisory Board Total	1,000	-	1,000
999999999999999999999900 - Administration			
50 - Personnel Costs	746,979	-	746,979
51 - Contractual Services	36,810	-	36,810

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	2,700	Start Start	2,700
99999999999999999999900 - Administration Total	786,489		786,489
1140000000 - Office of Consumer Protection Total	787,489	-	787,489
1150000000 - Workforce Development			
9999999997000000000000000 - County Employment Services (011-0610)			
50 - Personnel Costs	1,121,826	(112,000)	1,009,826
51 - Contractual Services	20,800	-	20,800
52 - Supplies and Materials	16,550	-	16,550
99999999970000000000000 - County Employment Services (011-0610) Total	1,159,176	(112,000)	1,047,176
99999999999999999999900 - Administration			
51 - Contractual Services	214,669	-	214,669
99999999999999999999900 - Administration Total	214,669	-	214,669
1150000000 - Workforce Development Total	1,373,845	(112,000)	1,261,845
1160000000 - Office of Budget			
99999999999999999999900 - Administration			
50 - Personnel Costs	1,645,126	-	1,645,126
51 - Contractual Services	160,464	-	160,464
52 - Supplies and Materials	3,000	-	3,000
58 - Expense Other	4,974	-	4,974
99999999999999999999900 - Administration Total	1,813,564		1,813,564
1160000000 - Office of Budget Total	1,813,564	-	1,813,564
1170000000 - Office of Human Resources		and the second second	
999999999999999999999900 - Administration			
50 - Personnel Costs	2,937,480	-	2,937,480
51 - Contractual Services	565,203		565,203
52 - Supplies and Materials	20,510		20,510

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
58 - Expense Other	11,064	-	11,064
99999999999999999999900 - Administration Total	3,534,257		3,534,257
1170000000 - Office of Human Resources Total	3,534,257	-	3,534,257
1180000000 - Office of Purchasing		Statistical de	
999999999999999999999900 - Administration			
50 - Personnel Costs	2,050,759		2,050,759
51 - Contractual Services	243,046	And the second second	243,046
52 - Supplies and Materials	50,167		50,167
58 - Expense Other	19,907		19,907
99999999999999999999900 - Administration Total	2,363,879		2,363,879
1180000000 - Office of Purchasing Total	2,363,879		2,363,879
1191000000 - Mail Services			
999999999999999999999900 - Administration			
50 - Personnel Costs	292,572		292,572
51 - Contractual Services	538,347		538,347
52 - Supplies and Materials	1,530	-	1,530
58 - Expense Other	27,396	- X - X	27,396
99999999999999999999900 - Administration Total	859,845	100 A	859,845
1191000000 - Mail Services Total	859,845		859,845
1220000000 - Office of Public Information			n A sont alle A cour indiadap faid slover terresharen
999999999999999999999900 - Administration			
50 - Personnel Costs	1,262,596	-	1,262,596
51 - Contractual Services	108,262	-	108,262
52 - Supplies and Materials	36,902	-	36,902
58 - Expense Other	42,778	- 1	42,778
999999999999999999999900 - Administration Total	1,450,538	1	1,450,538
1220000000 - Office of Public Information Total	1,450,538	1	1,450,538
100000000 - General Fund Total	18,501,104	(112,000)	18,389,104

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
140000000 - General-Int Grant			
112000000 - Community Sustainability			
99999999992000000123600 - Resilient MD Program FY25			
51 - Contractual Services	4,800	-	4,800
9999999992000000123600 - Resilient MD Program FY25 Total	4,800	-	4,800
1120000000 - Community Sustainability Total	4,800		4,800
140000000 - General-Int Grant Total	4,800		4,800
1100 - County Administration Total	18,505,904	(112,000)	18,393,904

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1300 - Finance		And and the second	
100000000 - General Fund			
130000000 - Directors Office			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,476,760		1,476,760
51 - Contractual Services	874,466	-	874,466
52 - Supplies and Materials	3,700	1	3,700
58 - Expense Other	155,730		155,730
99999999999999999999900 - Administration Total	2,510,656		2,510,656
130000000 - Directors Office Total	2,510,656		2,510,656
131000000 - Office of the Controller			
9999999999999999999999900 - Administration			
50 - Personnel Costs	657,281	- 11	657,281
51 - Contractual Services	19,425	1.1.1.1	19,425
52 - Supplies and Materials	2,000	-	2,000
999999999999999999999900 - Administration Total	678,706	-	678,706
131000000 - Office of the Controller Total	678,706	-	678,706
1311000000 - Bureau of Accounting			
9999999999999999999999900 - Administration			
50 - Personnel Costs	1,200,754		1,200,754
51 - Contractual Services	206,813	-	206,813
52 - Supplies and Materials	700		700
999999999999999999999900 - Administration Total	1,408,267	-	1,408,267
1311000000 - Bureau of Accounting Total	1,408,267	-	1,408,267
1312000000 - Bureau of Reporting			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,293,491	-	1,293,491
51 - Contractual Services	121,850	-	121,850
52 - Supplies and Materials	700	-	700
999999999999999999999900 - Administration Total	1,416,041	-	1,416,041
1312000000 - Bureau of Reporting Total	1,416,041		1,416,041

	FY2025	Approved	Enrolled FY2025
Department Control of	Proposed	Amendments	Approved
1320000000 - Office of Business Management & Customer Service			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,287,847	A ANY AND A	1,287,847
51 - Contractual Services	473,633	LA USER BUT	473,633
52 - Supplies and Materials	900		900
999999999999999999999900 - Administration Total	1,762,380		1,762,380
1320000000 - Office of Business Management & Customer Service Total	1,762,380		1,762,380
1325000000 - Bureau of Recordation & Banking Services			
999999999999999999999900 - Administration			
50 - Personnel Costs	990,873	A State of the second	990,873
51 - Contractual Services	57,951		57,951
52 - Supplies and Materials	1,100		1,100
99999999999999999999900 - Administration Total	1,049,924	-	1,049,924
1325000000 - Bureau of Recordation & Banking Services Total	1,049,924		1,049,924
133000000 - Water & Sewer Billing		Section and the	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,086,649	-	1,086,649
51 - Contractual Services	251,133	-	251,133
52 - Supplies and Materials	2,150		2,150
99999999999999999999900 - Administration Total	1,339,932		1,339,932
1330000000 - Water & Sewer Billing Total	1,339,932	- 1 h	1,339,932
1340000000 - Bureau of Disbursements			
999999999999999999999900 - Administration			
50 - Personnel Costs	783,365		783,365
51 - Contractual Services	387,041		387,041
52 - Supplies and Materials	3,000	-	3,000
999999999999999999999900 - Administration Total	1,173,406		1,173,406
1340000000 - Bureau of Disbursements Total	1,173,406	-	1,173,406
100000000 - General Fund Total	11,339,312	1	11,339,312
1300 - Finance Total	11,339,312		11,339,312

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1310 - Debt Service			
300000000 - Gen Imp Debt Svc	A CONTRACTOR AND A CONTRACT		
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	39,152,910	101-01-01	39,152,910
69 - Operating Transfers	2,455,000	-	2,455,000
999999999999999999999900 - Administration Total	41,607,910	-	41,607,910
1399000000 - Stewardship Finance Total	41,607,910	1.1.1	41,607,910
300000000 - Gen Imp Debt Svc Total	41,607,910	-	41,607,910
3000010199 - Gen Imp_06-29-99			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	213,480	-	213,480
999999999999999999999900 - Administration Total	213,480	-	213,480
1399000000 - Stewardship Finance Total	213,480	-	213,480
3000010199 - Gen Imp_06-29-99 Total	213,480	-	213,480
3000020000 - Master Lease Debt Sv			
1399000000 - Stewardship Finance			
99999999999999999999900 - Administration			
54 - Debt Service	81,130	-	81,130
999999999999999999999900 - Administration Total	81,130		81,130
1399000000 - Stewardship Finance Total	81,130	2.50 - 1.5	81,130
3000020000 - Master Lease Debt Sv Total	81,130		81,130
3001010000 - Coll Debt Svc			
1399000000 - Stewardship Finance			
99999999999999999999900 - Administration			
54 - Debt Service	1,025,160	-	1,025,160
999999999999999999999900 - Administration Total	1,025,160	-	1,025,160
1399000000 - Stewardship Finance Total	1,025,160	354 - G	1,025,160
3001010000 - Coll Debt Svc Total	1,025,160	-	1,025,160

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3001010107 - Comm Coll_03-15-07			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	12,531,510	-	12,531,510
999999999999999999999900 - Administration Total	12,531,510	-	12,531,510
1399000000 - Stewardship Finance Total	12,531,510		12,531,510
3001010107 - Comm Coll_03-15-07 Total	12,531,510	-	12,531,510
300200000 - Gen School Debt Svc			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	48,851,140	-	48,851,140
999999999999999999999900 - Administration Total	48,851,140	-	48,851,140
1399000000 - Stewardship Finance Total	48,851,140		48,851,140
3002000000 - Gen School Debt Svc Total	48,851,140	-	48,851,140
3002090000 - School Surc Debt Svc			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	3,255,990	-	3,255,990
99999999999999999999900 - Administration Total	3,255,990	-	3,255,990
1399000000 - Stewardship Finance Total	3,255,990		3,255,990
3002090000 - School Surc Debt Svc Total	3,255,990		3,255,990
3002091121 - School Transfer Tax			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	589,730	-	589,730
99999999999999999999900 - Administration Total	589,730	-	589,73
1399000000 - Stewardship Finance Total	589,730		589,73
3002091121 - School Transfer Tax Total	589,730	State States	589,730

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3003010112 - LIB-Sr-1		San States	
1399000000 - Stewardship Finance			
99999999999999999999900 - Administration			
54 - Debt Service	3,496,340		3,496,340
99999999999999999999900 - Administration Total	3,496,340		3,496,340
1399000000 - Stewardship Finance Total	3,496,340		3,496,340
3003010112 - LIB-Sr-1 Total	3,496,340		3,496,340
301000000 - Excise Debt Service			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	8,797,770	-	8,797,770
99999999999999999999900 - Administration Total	8,797,770	-	8,797,770
1399000000 - Stewardship Finance Total	8,797,770	and the second	8,797,770
301000000 - Excise Debt Service Total	8,797,770	-	8,797,770
3010070112 - HWY-Sr-1			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	5,226,810	14 4 - N	5,226,810
99999999999999999999900 - Administration Total	5,226,810	-	5,226,810
1399000000 - Stewardship Finance Total	5,226,810		5,226,810
3010070112 - HWY-Sr-1 Total	5,226,810	-	5,226,810
3010091104 - Excise_2004			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	1,452,740	-	1,452,740
999999999999999999999900 - Administration Total	1,452,740	1	1,452,740
1399000000 - Stewardship Finance Total	1,452,740		1,452,740
3010091104 - Excise_2004 Total	1,452,740	-	1,452,740

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
302000000 - Fire & Rescue Debt S			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	3,172,460	-	3,172,460
99999999999999999999900 - Administration Total	3,172,460	-	3,172,460
1399000000 - Stewardship Finance Total	3,172,460	-	3,172,460
302000000 - Fire & Rescue Debt S Total	3,172,460	-	3,172,460
303000000 - Rec & Parks DbtSvc			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	7,183,500	-	7,183,500
99999999999999999999900 - Administration Total	7,183,500	-	7,183,500
1399000000 - Stewardship Finance Total	7,183,500		7,183,500
303000000 - Rec & Parks DbtSvc Total	7,183,500	-	7,183,500
304000000 - Stm Drain Debt Svc			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	4,722,300		4,722,300
999999999999999999999900 - Administration Total	4,722,300		4,722,300
1399000000 - Stewardship Finance Total	4,722,300	- 210 CA	4,722,300
304000000 - Stm Drain Debt Svc Total	4,722,300	-	4,722,300
305000000 - Police Debt Service			
1399000000 - Stewardship Finance			
999999999999999999999900 - Administration			
54 - Debt Service	590,510		590,510
999999999999999999999900 - Administration Total	590,510	-	590,510
1399000000 - Stewardship Finance Total	590,510	-	590,510
305000000 - Police Debt Service Total	590,510		590,510

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
306000000 - Comm Renew Dbt Svc			1
1399000000 - Stewardship Finance			a
9999999999999999999999900 - Administration			
54 - Debt Service	144,920		144,920
9999999999999999999999900 - Administration Total	144,920		144,920
1399000000 - Stewardship Finance Total	144,920		144,920
306000000 - Comm Renew Dbt Svc Total	144,920	-	144,920
1310 - Debt Service Total	142,943,400	Sector Al-	142,943,400

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
1400 - Office of Law		Contraction of the	
100000000 - General Fund			
140000000 - Office of Law			
999999999999999999999900 - Administration			
50 - Personnel Costs	6,055,745		6,055,745
51 - Contractual Services	418,982	-	418,982
52 - Supplies and Materials	41,500	_	41,500
58 - Expense Other	20,558	-	20,558
1999999999999999999999900 - Administration Total	6,536,785	-	6,536,785
140000000 - Office of Law Total	6,536,785		6,536,785
00000000 - General Fund Total	6,536,785	- 10 C	6,536,785
400 - Office of Law Total	6,536,785	-	6,536,785

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1500 - Police			
100000000 - General Fund			
150000000 - Chief of Police			
99999999999999999999900 - Administration			· · · · · · · · · · · · · · · · · · ·
50 - Personnel Costs	5,288,833		5,288,833
51 - Contractual Services	684,487		684,487
52 - Supplies and Materials	16,400		16,400
58 - Expense Other	766,582	-	766,582
999999999999999999999900 - Administration Total	6,756,302	and the second	6,756,302
150000000 - Chief of Police Total	6,756,302	-	6,756,302
1501000000 - Professional Standards Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	9,467,865		9,467,865
51 - Contractual Services	223,725		223,725
52 - Supplies and Materials	2,540,455	-	2,540,455
54 - Debt Service	62,630	and the state of the	62,630
999999999999999999999900 - Administration Total	12,294,675	-	12,294,675
1501000000 - Professional Standards Bureau Total	12,294,675		12,294,675
1510000000 - Administration Command			
99999999999999999999900 - Administration			Second Second
50 - Personnel Costs	823,380	MERCE AND	823,380
51 - Contractual Services	251,579	-	251,579
52 - Supplies and Materials	87,400	1 1 1 1 1	87,400
99999999999999999999900 - Administration Total	1,162,359	-	1,162,359
1510000000 - Administration Command Total	1,162,359	-	1,162,359
1512000000 - Management Services Bureau	and the second		
999999999999999999999900 - Administration			
50 - Personnel Costs	3,082,460	- 10.0	3,082,460
51 - Contractual Services	539,838	and second and second	539,838
52 - Supplies and Materials	453,075		453,075
58 - Expense Other	9,204,252	-	9,204,252
999999999999999999999900 - Administration Total	13,279,625	-	13,279,625
1512000000 - Management Services Bureau Total	13,279,625		13,279,625

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1513000000 - Information & Technology Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	16,494,525	- 1	16,494,525
51 - Contractual Services	8,123,581		8,123,581
52 - Supplies and Materials	200,335		200,335
58 - Expense Other	289,659	-	289,659
999999999999999999999900 - Administration Total	25,108,100	-	25,108,100
1513000000 - Information & Technology Bureau Total	25,108,100		25,108,100
1514000000 - Animal Control Division		and the second	
99999999999999999999900 - Administration			
50 - Personnel Costs	1,829,520		1,829,520
51 - Contractual Services	329,972		329,972
52 - Supplies and Materials	125,015		125,015
999999999999999999999900 - Administration Total	2,284,507	-	2,284,507
1514000000 - Animal Control Division Total	2,284,507	-	2,284,507
1520000000 - Field Operations Command		A COM BALSS OF	
9999999999999999999999900 - Administration			
50 - Personnel Costs	44,901,062	-	44,901,062
51 - Contractual Services	92,879	-	92,879
52 - Supplies and Materials	48,450		48,450
999999999999999999999900 - Administration Total	45,042,391		45,042,391
1520000000 - Field Operations Command Total	45,042,391	-	45,042,391
1521000000 - Community Services Bureau		A STATE OF LEVEL	
9999999999999999999999900 - Administration			
50 - Personnel Costs	7,458,326		7,458,326
51 - Contractual Services	102,553		102,553
52 - Supplies and Materials	94,570		94,570
999999999999999999999900 - Administration Total	7,655,449	Mark David	7,655,449
1521000000 - Community Services Bureau Total	7,655,449		7,655,449

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1530000000 - Special Operations Command	1		
999999999999999999999900 - Administration			
50 - Personnel Costs	335,399	-	335,399
51 - Contractual Services	790		790
52 - Supplies and Materials	1,250	-	1,250
999999999999999999999900 - Administration Total	337,439		337,439
1530000000 - Special Operations Command Total	337,439		337,439
1531000000 - Criminal Investig Bureau		C. Standardown	
999999999999999999999900 - Administration			
51 - Contractual Services	33,368		33,368
999999999999999999999900 - Administration Total	33,368	-	33,368
1531000000 - Criminal Investig Bureau Total	33,368		33,368
1532000000 - Special Operations Bureau		States and the	
999999999999999999999900 - Administration			
50 - Personnel Costs	9,769,551		9,769,551
51 - Contractual Services	1,682,974	-	1,682,974
52 - Supplies and Materials	314,460		314,460
999999999999999999999900 - Administration Total	11,766,985	-	11,766,985
1532000000 - Special Operations Bureau Total	11,766,985	-	11,766,985
1533000000 - Operational Support Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	4,756,216		4,756,216
51 - Contractual Services	1,157,078		1,157,078
52 - Supplies and Materials	200,916	-	200,916
54 - Debt Service	85,028	-	85,028
999999999999999999999900 - Administration Total	6,199,238		6,199,238
1533000000 - Operational Support Bureau Total	6,199,238	-	6,199,238
1540000000 - Criminal Investigations Command			***************************************
99999999999999999999999900 - Administration	· · · · ·		
50 - Personnel Costs	334,753	-	334,753
51 - Contractual Services	740		740

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	1,250		1,250
999999999999999999999900 - Administration Total	336,743	-	336,743
1540000000 - Criminal Investigations Command Total	336,743		336,743
1541000000 - Major Crimes Bureau		a ser ser and	
999999999999999999999900 - Administration			
50 - Personnel Costs	14,527,003		14,527,003
51 - Contractual Services	994,355	- 10	994,355
52 - Supplies and Materials	135,977		135,977
54 - Debt Service	122,189	-	122,189
58 - Expense Other	50,000	-	50,000
999999999999999999999900 - Administration Total	15,829,524	- 1	15,829,524
1541000000 - Major Crimes Bureau Total	15,829,524		15,829,524
1542000000 - Special Crimes Bureau			
99999999999999999999900 - Administration			
50 - Personnel Costs	9,590,746	-	9,590,746
51 - Contractual Services	255,797	-	255,797
52 - Supplies and Materials	27,559	-	27,559
54 - Debt Service	236,049	-	236,049
999999999999999999999900 - Administration Total	10,110,151	-	10,110,151
1542000000 - Special Crimes Bureau Total	10,110,151	-	10,110,151
100000000 - General Fund Total	158,196,856		158,196,856
140000000 - General-Int Grant			
1512000000 - Management Services Bureau			
9999999992000000119700 - Ballistic Vest Grant FY25			
52 - Supplies and Materials	7,500		7,500
9999999992000000119700 - Ballistic Vest Grant FY25 Total	7,500		7,500
1512000000 - Management Services Bureau Total	7,500	-	7,500
140000000 - General-Int Grant Total	7,500	-	7,500

	FY2025 Approved	Enrolled FY2025
Department	Proposed Amendments	Approved
1500 - Police Total	158,204,356 -	158,204,356

Howard County, MD

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
1600 - Corrections			
100000000 - General Fund			
160000000 - Corrections			
999999999999999999999900 - Administration			
50 - Personnel Costs	18,938,879	-	18,938,879
51 - Contractual Services	4,607,743	-	4,607,743
52 - Supplies and Materials	1,068,400	-	1,068,400
58 - Expense Other	151,714		151,714
999999999999999999999900 - Administration Total	24,766,736		24,766,736
160000000 - Corrections Total	24,766,736	-	24,766,736
100000000 - General Fund Total	24,766,736	-	24,766,736
1600 - Corrections Total	24,766,736	-	24,766,736

Fiscal Year 2025

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
2000 - Technology & Communication Services		and the second	
100000000 - General Fund			
205000000 - Cable Administration			
9999999997000000022100 - Cable Advisory Board			
51 - Contractual Services	800	-	800
9999999970000000022100 - Cable Advisory Board Total	800	-	800
999999999999999999999900 - Administration			
50 - Personnel Costs	423,217	-	423,217
51 - Contractual Services	219,625	-	219,625
58 - Expense Other	352		352
999999999999999999999900 - Administration Total	643,194		643,194
205000000 - Cable Administration Total	643,994		643,994
100000000 - General Fund Total	643,994	-	643,994
2000 - Technology & Communication Services Total	643,994	-	643,994

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3000 - Planning & Zoning			
100000000 - General Fund			
300000000 - Administration			
9999999997000000002600 - Planning Board (0200)			
50 - Personnel Costs	3,500		3,500
51 - Contractual Services	8,760	-	8,760
58 - Expense Other	3,000	-	3,000
9999999997000000002600 - Planning Board (0200) Total	15,260	-	15,260
9999999997000000002700 - Baltimore Metropolitan Council (0300)			
51 - Contractual Services	101,761	-	101,761
9999999997000000002700 - Baltimore Metropolitan Council (0300) Total	101,761		101,761
99999999999999999999900 - Administration			,
50 - Personnel Costs	988,581	_	988,581
51 - Contractual Services	816,332		816,332
52 - Supplies and Materials	9,200		9,200
58 - Expense Other	48,953		48,953
99999999999999999999900 - Administration Total	1,863,066		1,863,066
300000000 - Administration Total	1,980,087		1,980,087
3010000000 - Development Engineering Division			
99999999999999999999900 - Administration			
50 - Personnel Costs	1,476,227		1,476,227
51 - Contractual Services	600		600
99999999999999999999900 - Administration Total	1,476,827		1,476,827
3010000000 - Development Engineering Division Total	1,476,827		1,476,827
3030000000 - Public Services & Zoning Administration		and the second second	
99999999999999999999900 - Administration			
50 - Personnel Costs	1,334,765		1,334,765
51 - Contractual Services	11,600	_	11,600
58 - Expense Other	32,400		32,400
999999999999999999999900 - Administration Total	1,378,765		1,378,765
303000000 - Public Services & Zoning Administration Total	1,378,765		1,378,765

	FY2025	Approved	Enrolled FY2025
Department 3040000000 - Land Development Division	Proposed	Amendments	Approved
9999999999999999999999900 - Administration			
50 - Personnel Costs	1,539,487	A Charles and	1,539,487
51 - Contractual Services	1,335,487	17 - 18 - 18 - 18 - 18 - 18 - 18 - 18 -	100
99999999999999999999999900 - Administration Total	1,539,587		1,539,587
3040000000 - Land Development Division Total	1,539,587		1,539,587
305000000 - Research Division	and the second		
999999999999999999999900 - Administration			
50 - Personnel Costs	887,966	-	887,966
51 - Contractual Services	101,858		101,858
52 - Supplies and Materials	8,000	-	8,000
58 - Expense Other	166,387	-	166,387
999999999999999999999900 - Administration Total	1,164,211		1,164,211
305000000 - Research Division Total	1,164,211	-	1,164,211
306000000 - Resource Conservation Division		The second	
999999999999999999999900 - Administration			
50 - Personnel Costs	756,205		756,205
51 - Contractual Services	6,500	-	6,500
999999999999999999999900 - Administration Total	762,705	-	762,705
3060000000 - Resource Conservation Division Total	762,705	a shared a - too	762,705
307000000 - Comprehensive & Community Planning Division			
99999999999999999999900 - Administration			
50 - Personnel Costs	768,658	-	768,658
51 - Contractual Services	2,100		2,100
999999999999999999999900 - Administration Total	770,758	-	770,758
3070000000 - Comprehensive & Community Planning Division Total	770,758	-	770,758
100000000 - General Fund Total	9,072,940	-	9,072,940
3000 - Planning & Zoning Total	9,072,940	-	9,072,940

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3100 - Public Works			
100000000 - General Fund			
310000000 - Directors Office			
99999999999999999999900 - Administration			
50 - Personnel Costs	4,245,151	-	4,245,151
51 - Contractual Services	1,829,534	stand and -	1,829,534
52 - Supplies and Materials	14,700	-	14,700
54 - Debt Service	5,719,853	-	5,719,853
58 - Expense Other	197,408	-	197,408
999999999999999999999900 - Administration Total	12,006,646	-	12,006,646
310000000 - Directors Office Total	12,006,646	-	12,006,646
3110000000 - Engineering - Administration		ent de la company	
999999999999999999999900 - Administration			
50 - Personnel Costs	363,352	-	363,352
51 - Contractual Services	5,114	-	5,114
52 - Supplies and Materials	6,600	-	6,600
999999999999999999999900 - Administration Total	375,066	-	375,066
3110000000 - Engineering - Administration Total	375,066		375,066
3111000000 - Engineering - Transportation & Special Projects			
99999999999999999999900 - Administration			
50 - Personnel Costs	1,669,234	-	1,669,234
51 - Contractual Services	17,454	-	17,454
52 - Supplies and Materials	6,800		6,800
999999999999999999999900 - Administration Total	1,693,488	-	1,693,488
3111000000 - Engineering - Transportation & Special Projects Total	1,693,488		1,693,488
3112000000 - Engineering - Construction Inspection		A State of the	
999999999999999999999900 - Administration			
50 - Personnel Costs	2,764,682	-	2,764,682
51 - Contractual Services	1,056,428	- 1	1,056,428
52 - Supplies and Materials	15,800	-	15,800
58 - Expense Other	504,045	Ballang-2	504,045
999999999999999999999900 - Administration Total	4,340,955		4,340,955
3112000000 - Engineering - Construction Inspection Total	4,340,955	-	4,340,955

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
3113000000 - Engineering - Survey	×		
999999999999999999999900 - Administration			
50 - Personnel Costs	963,801	-	963,80
51 - Contractual Services	49,103		49,10
52 - Supplies and Materials	11,050	-	11,05
58 - Expense Other	70,599	-	70,59
9999999999999999999999900 - Administration Total	1,094,553		1,094,55
3113000000 - Engineering - Survey Total	1,094,553		1,094,55
3120000000 - Highways - Administration			- 1
99999999999999999999900 - Administration			
50 - Personnel Costs	1,679,428		1,679,42
51 - Contractual Services	142,540	-	142,54
52 - Supplies and Materials	12,900	-	12,90
58 - Expense Other	116,755	-	116,75
999999999999999999999900 - Administration Total	1,951,623	-	1,951,62
3120000000 - Highways - Administration Total	1,951,623		1,951,623
3122000000 - Highways - Maintenance			
99999999999999999999900 - Administration			
50 - Personnel Costs	9,406,378	-	9,406,37
51 - Contractual Services	4,968,430	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	4,968,43
52 - Supplies and Materials	2,548,587	-	2,548,58
58 - Expense Other	4,375,690		4,375,69
999999999999999999999900 - Administration Total	21,299,085	-	21,299,08
3122000000 - Highways - Maintenance Total	21,299,085	-	21,299,08
3123000000 - Highways - Traffic engineering		1.4.5 4.6 2.110	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,452,265		1,452,26
51 - Contractual Services	1,250,217	-	1,250,21
52 - Supplies and Materials	268,550		268,550

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
58 - Expense Other	101,631	1414 (Ita)-14	101,631
999999999999999999999900 - Administration Total	3,072,663	-	3,072,663
3123000000 - Highways - Traffic engineering Total	3,072,663		3,072,663
313000000 - Facilities - Administration			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,952,753	-	1,952,753
51 - Contractual Services	7,509,291	-	7,509,291
52 - Supplies and Materials	12,350	-	12,350
54 - Debt Service	1,460,000		1,460,000
58 - Expense Other	16,935	-	16,935
99999999999999999999900 - Administration Total	10,951,329	-	10,951,329
3130000000 - Facilities - Administration Total	10,951,329	-	10,951,329
3133000000 - Facilities - Maintenance			
999999999999999999999900 - Administration			
50 - Personnel Costs	6,257,343	-	6,257,343
51 - Contractual Services	10,734,552	-	10,734,552
52 - Supplies and Materials	1,898,922	-	1,898,922
54 - Debt Service	6,623,548	-	6,623,548
58 - Expense Other	824,320	-	824,320
99999999999999999999900 - Administration Total	26,338,685		26,338,685
3133000000 - Facilities - Maintenance Total	26,338,685		26,338,685
3142000000 - Env Stormwater Mgmt		and the second	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,264,559	- 1	1,264,559
51 - Contractual Services	137,807		137,807
52 - Supplies and Materials	16,350	-	16,350

FY 2025 Proposed

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
58 - Expense Other	43,963	Charles -	43,963
999999999999999999999900 - Administration Total	1,462,679	- 1	1,462,679
3142000000 - Env Stormwater Mgmt Total	1,462,679		1,462,679
100000000 - General Fund Total	84,586,772		84,586,772
3100 - Public Works Total	84,586,772	-	84,586,772

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3200 - Transportation Services			
100000000 - General Fund			
320000000 - Department of Transportation			
99999999997000000042000 - Transportation Svcs/Coordinatn(011-016-0			
50 - Personnel Costs	419,532		419,532
51 - Contractual Services	115,225	-	115,225
52 - Supplies and Materials	5,000	-	5,000
58 - Expense Other	28,781	-	28,781
9999999997000000042000 - Transportation Svcs/Coordinatn(011-016-0 Total	568,538		568,538
999999999999999999999900 - Administration			
51 - Contractual Services	1,000	_	1,000
999999999999999999999900 - Administration Total	1,000		1,000
320000000 - Department of Transportation Total	569,538		569,538
322000000 - Transit Operations			
999999999970000000160100 - Transit Operations			
54 - Debt Service	280,250	-	280,250
9999999997000000160100 - Transit Operations Total	280,250		280,250
999999999999999999999900 - Administration			,
50 - Personnel Costs	153,998		153,998
51 - Contractual Services	11,970,898	_	11,970,898
999999999999999999999900 - Administration Total	12,124,896		12,124,896
3220000000 - Transit Operations Total	12,405,146		12,405,146
324000000 - Regional Planning			
999999999999999999999900 - Administration			
50 - Personnel Costs	643,740	(178,507)	465,233
51 - Contractual Services	65,000	-	65,000
52 - Supplies and Materials	5,000		5,000
999999999999999999999900 - Administration Total	713,740	(178,507)	535,233
3240000000 - Regional Planning Total	713,740	(178,507)	535,233
3250000000 - Bicycle/Pedestrian Program			
999999999999999999999900 - Administration			
50 - Personnel Costs	399,455		399,455
51 - Contractual Services	12,000		12,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
999999999999999999999900 - Administration Total	411,455		411,455
3250000000 - Bicycle/Pedestrian Program Total	411,455	-	411,455
100000000 - General Fund Total	14,099,879	(178,507)	13,921,372
140000000 - General-Int Grant			
322000000 - Transit Operations			
99999999992000000118100 - FIXED ROUTE - LARGE URBAN FY25			
51 - Contractual Services	541,141		541,141
99999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25 Total	541,141	and the second	541,141
99999999992000000118300 - PARATRANSIT ADA FY25			
51 - Contractual Services	47,778	-	47,778
99999999920000000118300 - PARATRANSIT ADA FY25 Total	47,778	-	47,778
99999999992000000118400 - PARATRANSIT SSTAP FY25			
51 - Contractual Services	54,173	-	54,173
9999999992000000118400 - PARATRANSIT SSTAP FY25 Total	54,173		54,173
99999999992000000118600 - PREVENTIVE MAINTENANCE FY25			
51 - Contractual Services	5,000		5,000
9999999992000000118600 - PREVENTIVE MAINTENANCE FY25 Total	5,000	-	5,000
3220000000 - Transit Operations Total	648,092	and the state	648,092
324000000 - Regional Planning			
999999999910000000144300 - UNITED PLANING WORK PROGRAM (UPWP) FY25			
51 - Contractual Services	12,000		12,000
999999999910000000144300 - UNITED PLANING WORK PROGRAM (UPWP) FY25 Total	12,000	-	12,000
324000000 - Regional Planning Total	12,000		12,000
1400000000 - General-Int Grant Total	660,092	-	660,092
3200 - Transportation Services Total	14,759,971	(178,507)	14,581,464

Department	FY2025 Approved Proposed Amendmen	
3400 - Inspections, Licenses and Permits	Troposed Paneral	npproved
100000000 - General Fund		
340000000 - Administration		
999999999999999999999900 - Administration		
50 - Personnel Costs	928,218 -	928,218
51 - Contractual Services	1,896,459	1,896,459
52 - Supplies and Materials	23,200	23,200
58 - Expense Other	459,837 -	459,837
99999999999999999999900 - Administration Total	3,307,714	3,307,714
340000000 - Administration Total	3,307,714 -	3,307,714
341000000 - Enforcement		
999999999999999999999900 - Administration		
50 - Personnel Costs	4,368,827 -	4,368,827
51 - Contractual Services	30,925 -	30,925
52 - Supplies and Materials	21,100 -	21,100
99999999999999999999900 - Administration Total	4,420,852	4,420,852
3410000000 - Enforcement Total	4,420,852 -	4,420,852
342000000 - Plan Review		
999999999999999999999900 - Administration		
50 - Personnel Costs	1,887,641 -	1,887,641
51 - Contractual Services	8,467 -	8,467
52 - Supplies and Materials	1,700 -	1,700
99999999999999999999900 - Administration Total	1,897,808 -	1,897,808
342000000 - Plan Review Total	1,897,808 -	1,897,808
343000000 - License & Permits		
999999999999999999999900 - Administration		
50 - Personnel Costs	1,142,741 -	1,142,741
51 - Contractual Services	8,000 -	8,000
52 - Supplies and Materials	6,550 -	6,550
999999999999999999999900 - Administration Total	1,157,291 -	1,157,291
343000000 - License & Permits Total	1,157,291 -	1,157,291
100000000 - General Fund Total	10,783,665	10,783,665
3400 - Inspections, Licenses and Permits Total	10,783,665 -	10,783,665

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
5000 - Recreation & Parks			
100000000 - General Fund			
500000000 - Office of the Director			
999999999999999999999900 - Administration			
50 - Personnel Costs	3,081,016	- all	3,081,016
51 - Contractual Services	1,714,497		1,714,497
52 - Supplies and Materials	5,500	-	5,500
58 - Expense Other	2,020,624		2,020,624
69 - Operating Transfers	255,349		255,349
999999999999999999999900 - Administration Total	7,076,986		7,076,986
500000000 - Office of the Director Total	7,076,986		7,076,986
501000000 - Bureau of Recreation		at Still States	
999999999999999999999900 - Administration			
50 - Personnel Costs	358,423	- 1. I 1.	358,423
51 - Contractual Services	19,000	-	19,000
52 - Supplies and Materials	16,000	-	16,000
999999999999999999999900 - Administration Total	393,423		393,423
501000000 - Bureau of Recreation Total	393,423	-	393,423
5011000000 - Licensed Childcare & Community Services Division			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,247,336		1,247,336
51 - Contractual Services	177,000	-	177,000
52 - Supplies and Materials	108,000	-	108,000
999999999999999999999900 - Administration Total	1,532,336		1,532,336
5011000000 - Licensed Childcare & Community Services Division Total	1,532,336	-	1,532,336
5012000000 - Recreation Services Divison			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,485,441	3.2.4.	1,485,441
51 - Contractual Services	45,000	-	45,000
52 - Supplies and Materials	87,000	2 10 - 5	87,000
99999999999999999999900 - Administration Total	1,617,441		1,617,441
5012000000 - Recreation Services Divison Total	1,617,441	-	1,617,441

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
5013000000 - Bureau of Administrative Services			
999999999999999999999900 - Administration			
50 - Personnel Costs	3,617,357	- 1	3,617,357
51 - Contractual Services	204,825	-	204,825
52 - Supplies and Materials	179,000	-	179,000
999999999999999999999900 - Administration Total	4,001,182		4,001,182
5013000000 - Bureau of Administrative Services Total	4,001,182		4,001,182
5014000000 - Sports & Adventure Services Division			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,661,822		1,661,822
51 - Contractual Services	57,000		57,000
52 - Supplies and Materials	58,500		58,500
999999999999999999999900 - Administration Total	1,777,322		1,777,322
5014000000 - Sports & Adventure Services Division Total	1,777,322	- 1 C	1,777,322
5020000000 - Bureau of Capital Projects Park Planning and Construction			
999999999999999999999900 - Administration			
50 - Personnel Costs	963,290		963,290
51 - Contractual Services	213,306		213,306
52 - Supplies and Materials	12,260	-	12,260
999999999999999999999900 - Administration Total	1,188,856	- 1	1,188,856
5020000000 - Bureau of Capital Projects Park Planning and Construction Total	1,188,856		1,188,856
503000000 - Bureau of Parks			
999999999999999999999900 - Administration			
50 - Personnel Costs	149,758	-	149,758
51 - Contractual Services	49,400	5	49,400
52 - Supplies and Materials	23,000		23,000
999999999999999999999900 - Administration Total	222,158	-	222,158
503000000 - Bureau of Parks Total	222,158		222,158

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
5031000000 - Park Operations Division			
99999999999999999999900 - Administration			
50 - Personnel Costs	5,210,097		5,210,097
51 - Contractual Services	225,000	-	225,000
52 - Supplies and Materials	288,000	-	288,000
999999999999999999999900 - Administration Total	5,723,097	-	5,723,097
5031000000 - Park Operations Division Total	5,723,097		5,723,097
5033000000 - Horticulture & Land Management Division		S. Constanting of the	1
999999999999999999999900 - Administration			
50 - Personnel Costs	1,781,568	-	1,781,568
51 - Contractual Services	582,842	-	582,842
52 - Supplies and Materials	150,500	-	150,500
999999999999999999999900 - Administration Total	2,514,910	-	2,514,910
5033000000 - Horticulture & Land Management Division Total	2,514,910	- 10	2,514,910
5034000000 - Natural and Historic Resources Division			
999999999999999999999900 - Administration			
50 - Personnel Costs	3,375,280	-	3,375,280
51 - Contractual Services	662,501	-	662,501
52 - Supplies and Materials	69,157	-	69,157
99999999999999999999900 - Administration Total	4,106,938	-	4,106,938
5034000000 - Natural and Historic Resources Division Total	4,106,938		4,106,938
5035000000 - Park Construction Division			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,541,126	-	1,541,126
51 - Contractual Services	35,650	Stansteinen.	35,650
52 - Supplies and Materials	51,675	and the second	51,675
99999999999999999999900 - Administration Total	1,628,451		1,628,451
5035000000 - Park Construction Division Total	1,628,451		1,628,451
100000000 - General Fund Total	31,783,100	S	31,783,100
5000 - Recreation & Parks Total	31,783,100		31,783,100

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
6000 - Community Resources & Services			
100000000 - General Fund			
600000000 - Administration			
99999999997000000004400 - Commission for Women			
51 - Contractual Services	2,700		2,700
52 - Supplies and Materials	1,600	-	1,600
9999999997000000004400 - Commission for Women Total	4,300		4,300
99999999997000000004500 - Commission on Disability Issues			
51 - Contractual Services	3,710	-	3,710
52 - Supplies and Materials	480	-	480
9999999997000000004500 - Commission on Disability Issues Total	4,190	-	4,190
99999999970000000116500 - Commission on Veterans and Military Families			
51 - Contractual Services	2,600	-	2,600
52 - Supplies and Materials	1,500	-	1,500
99999999997000000116500 - Commission on Veterans and Military Families Total	4,100		4,100
99999999970000000156300 - Veterans & Military Families			
50 - Personnel Costs	88,443	-	88,443
51 - Contractual Services	8,000		8,000
52 - Supplies and Materials	3,500		3,500
9999999997000000156300 - Veterans & Military Families Total	99,943		99,943
99999999970000000160300 - Human Trafficking Task Force			
51 - Contractual Services	25,500	-	25,500
52 - Supplies and Materials	6,500	-	6,500
9999999997000000160300 - Human Trafficking Task Force Total	32,000	-	32,000
9999999997000000174000 - Transition Council			
51 - Contractual Services	500	- 1	500
52 - Supplies and Materials	1,000	-	1,000
9999999997000000174000 - Transition Council Total	1,500		1,500
999999999970000000174100 - Human Trafficking Coordinating Council			
51 - Contractual Services	2,000		2,000
52 - Supplies and Materials	2,000	-	2,000
99999999970000000174100 - Human Trafficking Coordinating Council Total	4,000		4,000

Department	FY2025	Approved	Enrolled FY202
Department 999999999970000000174300 - Office of Disability Services	Proposed	Amendments	Approved
55555555555555555555555555555555555555	519,791		519,791
51 - Contractual Services	36,500	a start and a start of the	36,500
52 - Supplies and Materials	19,500		19,500
99999999970000000174300 - Office of Disability Services Total	575,791		575,791
999999999970000000220100 - Communications	575,751		373,75
5555555557000000220100 - Communications	381,826	and the lates	381,820
51 - Contractual Services	13,262	1.1.1.1.1.1.1.1.1	13,262
52 - Supplies and Materials	3,652		3,652
99999999997000000220100 - Communications Total	398,740	In the state of the	398,74
99999999997000000220100 - Communications Total	558,740		330,740
5555555557000000220200 - Technology	506,977		506,977
50 - Contractual Services	5,000		5,00
52 - Supplies and Materials	122,410		122,410
99999999997000000220200 - Technology Total	634,387		634,387
99999999997000000220200 - Technology Total	034,387		034,30
555555555557000000220500 - Onice of ADA	263,996		263,996
51 - Contractual Services	34,000		34,000
52 - Supplies and Materials	1,000		1,000
99999999970000000220300 - Office of ADA Total	298,996		298,996
9999999999999999999999900 - Administration	230,330		250,550
50 - Personnel Costs	2,344,669	(30,000)	2,314,669
50 - 1 crostinici costs 51 - Contractual Services	1,810,603	(30,000)	1,810,603
52 - Supplies and Materials	18,000		18,000
58 - Expense Other	59,151	_	59,15:
39999999999999999999999900 - Administration Total	4,232,423	(30,000)	4,202,423
600000000 - Administration Total	6,290,370	(30,000)	6,260,370
602000000 - OAI Administration			
9999999997000000004800 - Commission on Aging			
51 - Contractual Services	600		600

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	1,950		1,950
999999999970000000004800 - Commission on Aging Total	2,550	-	2,550
99999999999999999999900 - Administration			
50 - Personnel Costs	1,147,986	-	1,147,986
51 - Contractual Services	170,386	-	170,386
52 - Supplies and Materials	30,371	-	30,371
999999999999999999999900 - Administration Total	1,348,743	-	1,348,743
602000000 - OAI Administration Total	1,351,293		1,351,293
6021000000 - Health Promotion & Nutrition		and the second last	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,185,850	-	1,185,850
51 - Contractual Services	98,964	-	98,964
52 - Supplies and Materials	4,900	-	4,900
99999999999999999999900 - Administration Total	1,289,714	-	1,289,714
6021000000 - Health Promotion & Nutrition Total	1,289,714	-	1,289,714
6022000000 - 50+ Centers		State of the state of	
99999999999999999999900 - Administration			
50 - Personnel Costs	2,770,166	-	2,770,166
51 - Contractual Services	69,978		69,978
52 - Supplies and Materials	26,230	-	26,230
999999999999999999999900 - Administration Total	2,866,374	-	2,866,374
6022000000 - 50+ Centers Total	2,866,374	-	2,866,374
6023000000 - Home and Comm Based Srvc - HCBS		Charles Street	
99999999999999999999900 - Administration			
50 - Personnel Costs	1,989,843		1,989,843
51 - Contractual Services	34,913	-	34,913
52 - Supplies and Materials	36,750		36,750

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
58 - Expense Other	12,340	- 20 C - 01	12,340
999999999999999999999900 - Administration Total	2,073,846	-	2,073,846
6023000000 - Home and Comm Based Srvc - HCBS Total	2,073,846		2,073,846
6024000000 - Age-Friendly		and the second second	
9999999999999999999999900 - Administration			
50 - Personnel Costs	354,670	-	354,670
51 - Contractual Services	165,554	-	165,554
52 - Supplies and Materials	4,475	-	4,475
999999999999999999999900 - Administration Total	524,699	and a state	524,699
6024000000 - Age-Friendly Total	524,699	1 / 1 - 1 /	524,699
6025000000 - Aging and Disability Resource Center			
999999999999999999999900 - Administration			
51 - Contractual Services	7,182		7,182
999999999999999999999900 - Administration Total	7,182	-	7,182
6025000000 - Aging and Disability Resource Center Total	7,182	and the second	7,182
6026000000 - Community Partnerships			
999999999970000000004600 - Self Sufficiency Board			
51 - Contractual Services	1,000	-	1,000
52 - Supplies and Materials	1,500	and the second	1,500
99999999970000000004600 - Self Sufficiency Board Total	2,500		2,500
999999999999999999999900 - Administration			
50 - Personnel Costs	49,829	489,347	539,176
51 - Contractual Services	19,175	-	19,175
52 - Supplies and Materials	26,874	14 A A A	26,874
999999999999999999999900 - Administration Total	95,878	489,347	585,225
6026000000 - Community Partnerships Total	98,378	489,347	587,725

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
6030000000 - Office of Children and Families		and the second	
9999999997000000130000 - Parents As Teachers			
50 - Personnel Costs	543,816		543,816
51 - Contractual Services	21,500		21,500
52 - Supplies and Materials	5,500		5,500
999999999970000000130000 - Parents As Teachers Total	570,816		570,816
9999999997000000240000 - Family Support Center			
51 - Contractual Services	146,675	-	146,675
52 - Supplies and Materials	2,000	-	2,000
99999999970000000240000 - Family Support Center Total	148,675	-	148,675
99999999999999999999900 - Administration			
50 - Personnel Costs	1,379,544	-	1,379,544
51 - Contractual Services	60,879		60,879
52 - Supplies and Materials	8,750		8,750
99999999999999999999900 - Administration Total	1,449,173		1,449,173
6030000000 - Office of Children and Families Total	2,168,664	-	2,168,664
6031000000 - Local Childrens Board			
9999999997000000142100 - Voices 4 Change			
51 - Contractual Services	6,550	- "	6,550
52 - Supplies and Materials	3,450	-	3,450
99999999970000000142100 - Voices 4 Change Total	10,000		10,000
9999999997000000160400 - Getting Ahead			
50 - Personnel Costs	92,258	-	92,258
51 - Contractual Services	74,754	-	74,754
52 - Supplies and Materials	16,479		16,479
99999999970000000160400 - Getting Ahead Total	183,491		183,491
999999999970000000174800 - Community Engagement			
51 - Contractual Services	22,000		22,000
52 - Supplies and Materials	3,000		3,000
99999999970000000174800 - Community Engagement Total	25,000		25,000

	FY2025	FY2025 Approved	
Department	Proposed	Amendments	Approved
999999999970000000175000 - HoCo Strives		George States	
50 - Personnel Costs	138,408	-	138,408
51 - Contractual Services	601,592		601,592
52 - Supplies and Materials	10,000		10,000
9999999997000000175000 - HoCo Strives Total	750,000		750,000
999999999970000000214800 - Multi Service Center			
54 - Debt Service	127,274	A Start In- Au	127,274
9999999997000000214800 - Multi Service Center Total	127,274	-	127,274
999999999999999999999900 - Administration			
50 - Personnel Costs	1,068,890		1,068,890
51 - Contractual Services	5,250		5,250
52 - Supplies and Materials	2,150		2,150
999999999999999999999900 - Administration Total	1,076,290		1,076,290
6031000000 - Local Childrens Board Total	2,172,055		2,172,055
100000000 - General Fund Total	18,842,575	459,347	19,301,922
140000000 - General-Int Grant			
600000000 - Administration			
9999999991000000122800 - Human Trafficking			
50 - Personnel Costs	11,188	n - 11 - 1	11,188
99999999991000000122800 - Human Trafficking Total	11,188	-	11,188
600000000 - Administration Total	11,188		11,188
6021000000 - Health Promotion & Nutrition		Section Products	
999999999910000000146600 - Title IIID FY25			
50 - Personnel Costs	1,656	-	1,656
9999999991000000146600 - Title IIID FY25 Total	1,656	-	1,656
9999999991000000147000 - Title III-C1 FY25			
50 - Personnel Costs	34,730	-	34,730
999999999910000000147000 - Title III-C1 FY25 Total	34,730	-	34,730

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
99999999991000000147600 - TITLE IIIC-2 FY25			
50 - Personnel Costs	23,910		23,910
999999999910000000147600 - TITLE IIIC-2 FY25 Total	23,910	-	23,910
6021000000 - Health Promotion & Nutrition Total	60,296		60,296
6023000000 - Home and Comm Based Srvc - HCBS		the second second second	
9999999991000000147900 - TITLE III B FY25			
50 - Personnel Costs	26,036	-	26,036
999999999910000000147900 - TITLE III B FY25 Total	26,036	-	26,036
9999999991000000148000 - TITLE III E FY25			
50 - Personnel Costs	31,583	-	31,583
9999999991000000148000 - TITLE III E FY25 Total	31,583	-	31,583
9999999991000000148100 - Title VII Ombudsman FY25			
50 - Personnel Costs	1,613	-	1,613
999999999910000000148100 - Title VII Ombudsman FY25 Total	1,613	- 1	1,613
9999999991000000148200 - VII Elder Abuse FY25			
50 - Personnel Costs	347	-	347
9999999991000000148200 - VII Elder Abuse FY25 Total	347	-	347
6023000000 - Home and Comm Based Srvc - HCBS Total	59,579	- 1 × 1	59,579
140000000 - General-Int Grant Total	131,063		131,063
6000 - Community Resources & Services Total	18,973,638	459,347	19,432,985

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
6200 - Health Department		A STATE	
100000000 - General Fund			
620000000 - Health & Mental Hygene			
999999999999999999999900 - Administration			
51 - Contractual Services	2,196,277		2,196,277
58 - Expense Other	22,229	-	22,229
69 - Operating Transfers	11,708,592	-	11,708,592
999999999999999999999900 - Administration Total	13,927,098	-	13,927,098
620000000 - Health & Mental Hygene Total	13,927,098	1	13,927,098
100000000 - General Fund Total	13,927,098	- 14 A	13,927,098
6200 - Health Department Total	13,927,098		13,927,098

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
7000 - County Council			
100000000 - General Fund			
700000000 - County Council			
999999999999999999999900 - Administration			
50 - Personnel Costs	3,830,183		3,830,183
51 - Contractual Services	976,030	-	976,030
52 - Supplies and Materials	47,000	-	47,000
58 - Expense Other	39,196	-	39,196
99999999999999999999900 - Administration Total	4,892,409	-	4,892,409
700000000 - County Council Total	4,892,409	-	4,892,409
701000000 - County Auditor		States and	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,819,852	-	1,819,852
51 - Contractual Services	358,557	-	358,557
52 - Supplies and Materials	3,450	-	3,450
99999999999999999999900 - Administration Total	2,181,859	-	2,181,859
701000000 - County Auditor Total	2,181,859	-	2,181,859
702000000 - Zoning Board			
999999999999999999999900 - Administration			
50 - Personnel Costs	105,694		105,694
9999999999999999999999900 - Administration Total	105,694		105,694
702000000 - Zoning Board Total	105,694		105,694
703000000 - Board of Appeals			
999999999999999999999900 - Administration			
50 - Personnel Costs	106,588		106,58
51 - Contractual Services	3,175		3,17
999999999999999999999900 - Administration Total	109,763		109,76
703000000 - Board of Appeals Total	109,763		109,763

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
704000000 - Board of License Comm.			
999999999999999999999900 - Administration			
50 - Personnel Costs	173,597	- 1. A. A. A.	173,597
99999999999999999999900 - Administration Total	173,597	-	173,597
704000000 - Board of License Comm. Total	173,597		173,597
100000000 - General Fund Total	7,463,322		7,463,322
7000 - County Council Total	7,463,322	-	7,463,322

FY	2025	Pro	posed
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	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
7100 - Social Services		a state of the second	
100000000 - General Fund			
710000000 - Department of Social Services			
9999999999999999999999900 - Administration			
50 - Personnel Costs	350,000	-	350,000
51 - Contractual Services	519,465	-	519,465
58 - Expense Other	1,578	-	1,578
999999999999999999999900 - Administration Total	871,043	-	871,043
7100000000 - Department of Social Services Total	871,043		871,043
100000000 - General Fund Total	871,043	-	871,043
7100 - Social Services Total	871,043		871,043

Howard County, MD Fiscal Year 2025

Department	FY2025 Proposed	Approved Amendments	Enrolled FY202 Approved
7200 - University of Maryland Extension			
100000000 - General Fund			
720000000 - UMD Extension			
999999999999999999999900 - Administration			
50 - Personnel Costs	221,903	-	221,90
51 - Contractual Services	330,765		330,76
52 - Supplies and Materials	10,460	- 10	10,46
99999999999999999999900 - Administration Total	563,128	Standar - In	563,12
720000000 - UMD Extension Total	563,128		563,12
L00000000 - General Fund Total	563,128	-	563,12
7200 - University of Maryland Extension Total	563,128		563,12

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Howard County, MD Fiscal Year 2025

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7300 - Circuit Court	rioposeu	Amenuments	Approved
100000000 - General Fund			
730000000 - Circuit Court			
9999999999999999999999900 - Administration			
50 - Personnel Costs	3,929,174		3,929,174
51 - Contractual Services	341,484		341,484
52 - Supplies and Materials	71,000		71,000
99999999999999999999900 - Administration Total	4,341,658	-	4,341,658
730000000 - Circuit Court Total	4,341,658	-	4,341,658
100000000 - General Fund Total	4,341,658	alle a ser de ser a	4,341,658
140000000 - General-Int Grant			
730000000 - Circuit Court			
99999999991000000144700 - Child Support Enforcement FY 25			
50 - Personnel Costs	73,750	-	73,750
51 - Contractual Services	1,500		1,500
58 - Expense Other	45,680	-	45,680
9999999991000000144700 - Child Support Enforcement FY 25 Total	120,930		120,930
730000000 - Circuit Court Total	120,930		120,930
140000000 - General-Int Grant Total	120,930		120,930
7300 - Circuit Court Total	4,462,588	-	4,462,588

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	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
7500 - State's Attorney			
100000000 - General Fund			
750000000 - States Attorney			
999999999910000000125600 - Domestic Violence Legal Assistant FY23			
50 - Personnel Costs	60,000		60,000
999999999910000000125600 - Domestic Violence Legal Assistant FY23 Total	60,000		60,000
999999999999999999999900 - Administration			
50 - Personnel Costs	11,860,353		11,860,353
51 - Contractual Services	1,064,177		1,064,177
52 - Supplies and Materials	65,850	-	65,850
58 - Expense Other	84,157		84,157
999999999999999999999900 - Administration Total	13,074,537	-	13,074,537
750000000 - States Attorney Total	13,134,537		13,134,537
100000000 - General Fund Total	13,134,537	No. In State	13,134,537
140000000 - General-Int Grant			
750000000 - States Attorney			
9999999991000000144800 - Victim Service Liaison FY25			
50 - Personnel Costs	65,508		65,508
99999999910000000144800 - Victim Service Liaison FY25 Total	65,508		65,508
9999999991000000144900 - Domestic Violence Legal Assistant FY25			
50 - Personnel Costs	67,653	-	67,653
99999999910000000144900 - Domestic Violence Legal Assistant FY25 Total	67,653		67,653
750000000 - States Attorney Total	133,161		133,161
140000000 - General-Int Grant Total	133,161		133,161
7500 - State's Attorney Total	13,267,698	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	13,267,698

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7600 - Sheriff's Office			
100000000 - General Fund			
760000000 - Sheriff's Office			
999999999999999999999900 - Administration			
50 - Personnel Costs	9,427,482	-	9,427,482
51 - Contractual Services	1,337,248	- 10 C	1,337,248
52 - Supplies and Materials	230,798	-	230,798
58 - Expense Other	977,838	-	977,838
999999999999999999999900 - Administration Total	11,973,366		11,973,366
760000000 - Sheriff's Office Total	11,973,366	-	11,973,366
100000000 - General Fund Total	11,973,366	-	11,973,366
1000017100 - Marriage License Fee			
760000000 - Sheriff's Office			
999999999999999999999900 - Administration			
50 - Personnel Costs	854,802	-	854,802
99999999999999999999900 - Administration Total	854,802	-	854,802
760000000 - Sheriff's Office Total	854,802	1. 2. 1. 1. 1. 1.	854,802
1000017100 - Marriage License Fee Total	854,802	- 11	854,802
7600 - Sheriff's Office Total	12,828,168	- 1	12,828,168

Department	FY2025 Proposed	Approved Amendments	Enrolled FY202 Approved
7700 - Board of Elections	Toposcu		
100000000 - General Fund			
770000000 - Supervisors			
999999999999999999999900 - Administration			
50 - Personnel Costs	59,464	-	59,464
51 - Contractual Services	3,244,428		3,244,428
52 - Supplies and Materials	43,500		43,500
58 - Expense Other	39,830	-	39,83
999999999999999999999900 - Administration Total	3,387,222	-	3,387,222
770000000 - Supervisors Total	3,387,222		3,387,222
7710000000 - Elections Expense			
9999999999999999999999900 - Administration			
50 - Personnel Costs	342,000	A	342,000
51 - Contractual Services	2,897,648	- 1.	2,897,648
54 - Debt Service	219,500		219,500
999999999999999999999900 - Administration Total	3,459,148	-	3,459,148
771000000 - Elections Expense Total	3,459,148		3,459,148
100000000 - General Fund Total	6,846,370	-	6,846,370
7700 - Board of Elections Total	6,846,370	-	6,846,370

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
7800 - Soil Conservation District			
100000000 - General Fund			
780000000 - Soil Conservation District			
999999999999999999999900 - Administration			
50 - Personnel Costs	59,342	-	59,342
51 - Contractual Services	382,382	-	382,382
58 - Expense Other	5,092	-	5,092
99999999999999999999900 - Administration Total	446,816	-	446,816
780000000 - Soil Conservation District Total	446,816		446,816
00000000 - General Fund Total	446,816	-	446,816
800 - Soil Conservation District Total	446,816	-	446,816

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
8000 - Community Service Partnerships			
110000000 - Community Service Partnerships			
800000000 - Community Service Partnerships			
9999999997000000034800 - Humanin			
51 - Contractual Services	206,444	-	206,44
99999999997000000034800 - Humanin Total	206,444	Sec. 2.5-	206,44
9999999997000000035100 - Adaptive Living			
51 - Contractual Services	27,000		27,00
9999999997000000035100 - Adaptive Living Total	27,000		27,000
9999999997000000035200 - Meals On Wheels			1.1
51 - Contractual Services	84,200	- St. 199	84,20
9999999997000000035200 - Meals On Wheels Total	84,200	and the second	84,20
99999999997000000035300 - Community Action Council			
51 - Contractual Services	1,190,271	-	1,190,27
9999999997000000035300 - Community Action Council Total	1,190,271	-	1,190,27
99999999997000000035400 - Springboard Community Services			
51 - Contractual Services	540,275		540,27
99999999997000000035400 - Springboard Community Services Total	540,275	-	540,27
99999999997000000035600 - Patapsco Heritage Greenway			
51 - Contractual Services	80,000	State State	80,000
9999999997000000035600 - Patapsco Heritage Greenway Total	80,000	-	80,000
99999999997000000035900 - Luminus Network for New Americans			
51 - Contractual Services	678,122	- 19	678,12
9999999997000000035900 - Luminus Network for New Americans Total	678,122		678,123
999999999970000000036200 - Winter Growth			
51 - Contractual Services	50,000		50,00
999999997000000036200 - Winter Growth Total	50,000		50,00
99999999997000000036400 - Voices For Children			
51 - Contractual Services	57,900	- 12	57,900
9999999997000000036400 - Voices For Children Total	57,900	-	57,90
99999999997000000036600 - Local/Regional Arts Grants			
51 - Contractual Services	1,237,840	-	1,237,840
9999999997000000036600 - Local/Regional Arts Grants Total	1,237,840	-	1,237,840

Department	FY2025	Approved	Enrolled FY2025
99999999970000000036700 - Tourism Council	Proposed	Amendments	Approved
55555555555555555555555555555555555555	1,150,000		1 150 000
99999999970000000036700 - Tourism Council Total	1,150,000		1,150,000
99999999970000000036800 - Historical Society	1,150,000		1,150,000
51 - Contractual Services	150,000		150,000
99999999970000000036800 - Historical Society Total	150,000 150,000		150,000
99999999970000000036900 - Legal Aid Bureau	150,000		150,000
55555555556666666656566675268	131.000		121.000
99999999970000000036900 - Legal Aid Bureau Total	121,900		121,900
99999999970000000037000 - Bridges To Housing Stability	121,900		121,900
55555555556000000000000000000000000000	F04.267		504 267
99999999970000000037000 - Bridges To Housing Stability Total	504,367		504,367
999999999700000000037500 - HC Center of African American Culture	504,367		504,367
5555555556666666657566° He center of African American Culture	02.000		02.000
99999999970000000037500 - HC Center of African American Culture Total	92,000		92,000
999999999970000000037600 - Forest Conservancy	92,000		92,000
5555555556666666657666 Forest Conservancy	F 000		F 000
99999999970000000037600 - Forest Conservancy Total	5,000		5,000
999999999700000000038300 - On Our Own	5,000		5,000
55555555555555555555555555555555555555	21,800		21,000
99999999970000000038300 - On Our Own Total	31,800		31,800
99999999970000000038600 - Oli	31,800		31,800
55555555556000000000000000000000000000	00.425		00 405
9999999970000000038600 - Neighbor Ride Total	89,125		89,125
99999999970000000094000 - African Art Museum of Maryland	89,125		89,125
55555555555000000054000 - African Art Museum of Maryland 51 - Contractual Services	12,000		12.000
	12,000		12,000
9999999997000000094000 - African Art Museum of Maryland Total	12,000	Sale Balte	12,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
999999999970000000094100 - Ellicott City Partnership			1
51 - Contractual Services	64,000	Contractor - A	64,000
9999999997000000094100 - Ellicott City Partnership Total	64,000	Section 1	64,000
9999999997000000096700 - Arc of Howard County			
51 - Contractual Services	159,750		159,750
99999999970000000096700 - Arc of Howard County Total	159,750	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	159,750
9999999997000000096900 - Camp Attaway - Operating			
51 - Contractual Services	38,955		38,955
99999999970000000096900 - Camp Attaway - Operating Total	38,955		38,955
9999999997000000097300 - Gilchrist			
51 - Contractual Services	47,700		47,700
9999999997000000097300 - Gilchrist Total	47,700	-	47,700
99999999997000000097400 - Grassroots - Operating			
51 - Contractual Services	1,794,024	1	1,794,024
9999999997000000097400 - Grassroots - Operating Total	1,794,024		1,794,024
99999999997000000097700 - Hope Works - Operating			
51 - Contractual Services	750,750	- 1	750,750
9999999997000000097700 - Hope Works - Operating Total	750,750		750,750
9999999997000000097800 - Howard County Autism			
51 - Contractual Services	64,557		64,557
9999999997000000097800 - Howard County Autism Total	64,557	-	64,557
9999999997000000098400 - Laurel Advocacy & Referral Services	가에 가지 가지 않는 것이 했다.		
51 - Contractual Services	25,000	-	25,000
9999999997000000098400 - Laurel Advocacy & Referral Services Total	25,000	-	25,000
9999999997000000098500 - Living in Recovery - Operating			
51 - Contractual Services	118,637	-	118,637
9999999997000000098500 - Living in Recovery - Operating Total	118,637	A States	118,637

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
99999999997000000098600 - MakingChange - Operating			
51 - Contractual Services	83,500	-	83,500
9999999997000000098600 - MakingChange - Operating Total	83,500	1.	83,500
9999999997000000098800 - NAMI			
51 - Contractual Services	36,882	-	36,882
9999999997000000098800 - NAMI Total	36,882		36,882
9999999997000000098900 - United Way - PEH			
51 - Contractual Services	71,740	-	71,740
9999999997000000098900 - United Way - PEH Total	71,740		71,740
9999999997000000110100 - Howard County General Hospital			
51 - Contractual Services	495,300		495,300
9999999997000000110100 - Howard County General Hospital Total	495,300		495,300
9999999997000000116000 - Rebuilding Together Howard County			
51 - Contractual Services	223,200		223,200
9999999997000000116000 - Rebuilding Together Howard County Total	223,200	-	223,200
9999999997000000136000 - Howard County Housing Commission			
51 - Contractual Services	266,022	-	266,022
9999999997000000136000 - Howard County Housing Commission Total	266,022		266,022
9999999997000000136200 - Mediation and Conflict Resolution Center			
51 - Contractual Services	62,938		62,938
9999999997000000136200 - Mediation and Conflict Resolution Center Total	62,938		62,938
9999999997000000140000 - Accessible Resources for Independence			
51 - Contractual Services	45,315	-	45,315
9999999997000000140000 - Accessible Resources for Independence Total	45,315		45,315
9999999997000000140100 - CSP-HC Drug Free-Operating			
51 - Contractual Services	25,960		25,960
9999999997000000140100 - CSP-HC Drug Free-Operating Total	25,960	18 9	25,960

	FY2025	FY2025 Approved	
Department	Proposed	Amendments	Approved
999999999970000000154100 - Korean Community Service Center			
51 - Contractual Services	59,500		59,500
99999999970000000154100 - Korean Community Service Center Total 999999999970000000154200 - Maryland Coalition of Families Inc	59,500		59,500
51 - Contractual Services	45,815	1.1.1	45,815
999999999970000000154200 - Maryland Coalition of Families Inc Total 999999999970000000166500 - Human Service Transportation	45,815	-	45,815
51 - Contractual Services	399,600	-	399,600
99999999970000000166500 - Human Service Transportation Total 999999999970000000178000 - Howard County Conservancy	399,600	-	399,600
51 - Contractual Services	55,250		55,250
9999999997000000178000 - Howard County Conservancy Total	55,250	-	55,250
99999999997000000178100 - Building Families for Children			
51 - Contractual Services	39,973	-	39,973
999999999970000000178100 - Building Families for Children Total 999999999970000000188000 - Community Ecology Institute	39,973		39,973
51 - Contractual Services	132,300	-	132,300
99999999970000000188000 - Community Ecology Institute Total 999999999970000000226100 – Columbia Community Care	132,300	-	132,300
51 - Contractual Services	30,000		30,000
999999999970000000226100 – Columbia Community Care Total 999999999970000000226200 – TurnAround	30,000		30,000
51 - Contractual Services	115,177		115,177
9999999997000000226200 – TurnAround Total	115,177	-	115,177
9999999997000000246000 - Down Syndrome Association of Maryland			
51 - Contractual Services	10,000		10,000
9999999997000000246000 - Down Syndrome Association of Maryland Total	10,000	-	10,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999997000000246100 - Equipment Connection for Children		A Cast in the set	
51 - Contractual Services	10,000	-	10,000
999999999970000000246100 - Equipment Connection for Children Total	10,000	-	10,000
99999999997000000246200 - Touch Stones Financial Wellness Services			
51 - Contractual Services	10,104	-	10,104
999999999970000000246200 - Touch Stones Financial Wellness Services Total	10,104		10,104
9999999997000002260000 – A-OK Mentoring & Tutoring			
51 - Contractual Services	10,000	-	10,000
999999999970000002260000 – A-OK Mentoring & Tutoring Total	10,000	-	10,000
999999999999999999999900 - Administration			
51 - Contractual Services	1,925,614	-	1,925,614
999999999999999999999900 - Administration Total	1,925,614	-	1,925,614
800000000 - Community Service Partnerships Total	13,525,807	- 1	13,525,807
1100000000 - Community Service Partnerships Total	13,525,807	-	13,525,807
8000 - Community Service Partnerships Total	13,525,807	-	13,525,807

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
8800 - Contingency Reserves		Constanting of the second	
1999999999 - General Fund Contingency Reserve			
8888000000 - Contingency			
999999999999999999999900 - Administration			
99 - Contingencies	2,000,000	-	2,000,000
999999999999999999999900 - Administration Total	2,000,000	100 - 10 - 10 - 10 - 10 - 10 - 10 - 10	2,000,000
3888000000 - Contingency Total	2,000,000		2,000,000
1999999999 - General Fund Contingency Reserve Total	2,000,000	Electronic - w	2,000,000
3800 - Contingency Reserves Total	2,000,000		2,000,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
9000 - Other Non-Departmental Expenses			
900000000 - Non-Departmental Expenses Fund			
900000000 - Non-Departmental Expenses			
999999999999999999999900 - Administration			
50 - Personnel Costs	300,000	(168,840)	131,160
51 - Contractual Services	11,640,000	-	11,640,000
58 - Expense Other	1,320,000		1,320,000
69 - Operating Transfers	191,442,300	(350,000)	191,092,300
999999999999999999999900 - Administration Total	204,702,300	(518,840)	204,183,460
900000000 - Non-Departmental Expenses Total	204,702,300	(518,840)	204,183,460
000000000 - Non-Departmental Expenses Fund Total	204,702,300	(518,840)	204,183,460
9000 - Other Non-Departmental Expenses Total	204,702,300	(518,840)	204,183,460

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
C000 - Howard Community College			1
100000000 - General Fund			17 A. A. A. A.
C00000000 - Howard Community College			
999999999999999999999900 - Administration			
58 - Expense Other	44,500,000	-	44,500,000
999999999999999999999900 - Administration Total	44,500,000	-	44,500,000
C00000000 - Howard Community College Total	44,500,000		44,500,000
100000000 - General Fund Total	44,500,000	1000 C 1000 - 100	44,500,000
C000 - Howard Community College Total	44,500,000		44,500,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
D000 - Economic Development Authority	Hoposed	runenuments	Approved
100000000 - General Fund			
D00000000 - Economic Development Authority			
999999999999999999999900 - Administration			
50 - Personnel Costs	3,815		3,815
51 - Contractual Services	246,555	_	246,555
58 - Expense Other	3,141,382	-	3,141,382
99999999999999999999900 - Administration Total	3,391,752		3,391,752
D00000000 - Economic Development Authority Total	3,391,752	-	3,391,752
100000000 - General Fund Total	3,391,752	-	3,391,752
D000 - Economic Development Authority Total	3,391,752		3,391,752

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
E000 - Howard County Public School System	Toposed		
100000000 - General Fund			
E00000000 - Howard County Public Schools System			
9999999999999999999999900 - Administration			
58 - Expense Other	766,000,000	-	766,000,000
999999999999999999999900 - Administration Total	766,000,000	-	766,000,000
E00000000 - Howard County Public Schools System Total	766,000,000	-	766,000,000
100000000 - General Fund Total	766,000,000	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	766,000,000
E000 - Howard County Public School System Total	766,000,000	- 1. A.	766,000,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
L000 - Howard County Library System			
100000000 - General Fund			
L00000000 - Howard County Library			
9999999999999999999999900 - Administration			
58 - Expense Other	26,480,000	- 11 A	26,480,000
999999999999999999999900 - Administration Total	26,480,000		26,480,000
L00000000 - Howard County Library Total	26,480,000	-	26,480,000
100000000 - General Fund Total	26,480,000	-	26,480,000
L000 - Howard County Library System Total	26,480,000	1	26,480,000
01 - General Fund Total	1,657,212,175	(350,000)	1,656,862,175

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
02 - Environmental Services			
3100 - Public Works		Carl Charles	
200000000 - Environmental Svcs			
3140000000 - Environmental - Administration			
99999999997000000003300 - Environmental Svcs Pro Rata (640-0606)			P
58 - Expense Other	2,266,010	1.11	2,266,010
99999999970000000003300 - Environmental Svcs Pro Rata (640-0606) Total	2,266,010	-	2,266,010
999999999999999999999900 - Administration			
50 - Personnel Costs	864,546	-	864,546
51 - Contractual Services	356,215		356,215
52 - Supplies and Materials	21,900	- 11	21,900
58 - Expense Other	166,370	(165,171)	1,199
999999999999999999999900 - Administration Total	1,409,031	(165,171)	1,243,860
3140000000 - Environmental - Administration Total	3,675,041	(165,171)	3,509,870
3141000000 - Environmental - Operatations			1. A. 1.
999999999999999999999900 - Administration			1.1.1
50 - Personnel Costs	3,424,695	-	3,424,695
51 - Contractual Services	13,397,730		13,397,730
52 - Supplies and Materials	244,350	-	244,350
58 - Expense Other	1,005,953	-	1,005,953
69 - Operating Transfers	1,203,400	249,340	1,452,740
99999999999999999999900 - Administration Total	19,276,128	249,340	19,525,468
3141000000 - Environmental - Operatations Total	19,276,128	249,340	19,525,468
3143000000 - Environmental - Collections			
999999999999999999999900 - Administration			
50 - Personnel Costs	846,567	-	846,567
51 - Contractual Services	5,601,808	-	5,601,808
52 - Supplies and Materials	86,000		86,000
99999999999999999999900 - Administration Total	6,534,375		6,534,375
3143000000 - Environmental - Collections Total	6,534,375	Carlo Carlo	6,534,375

A LANDAR STRATEGY AND	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3144000000 - Environmental - Recycling		Maria alle E	
999999999999999999999900 - Administration			
50 - Personnel Costs	629,290	-	629,290
51 - Contractual Services	9,812,159		9,812,159
52 - Supplies and Materials	461,000	-	461,000
999999999999999999999900 - Administration Total	10,902,449	-	10,902,449
3144000000 - Environmental - Recycling Total	10,902,449		10,902,449
200000000 - Environmental Svcs Total	40,387,993	84,169	40,472,162
3100 - Public Works Total	40,387,993	84,169	40,472,162
02 - Environmental Services Total	40,387,993	84,169	40,472,162

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
03 - Community Renewal Program			
6100 - Housing and Community Development			
201000000 - Community Renewal			
610000000 - Housing & Community Development			
99999999997000000138000 - Housing Initiative			
51 - Contractual Services	6,110,000		6,110,000
9999999997000000138000 - Housing Initiative Total	6,110,000		6,110,000
999999999999999999999900 - Administration			
50 - Personnel Costs	1,557,504	-	1,557,504
51 - Contractual Services	174,995	-	174,995
52 - Supplies and Materials	12,500	and the second	12,500
58 - Expense Other	827,778	-	827,778
69 - Operating Transfers	144,920	-	144,920
999999999999999999999900 - Administration Total	2,717,697	-	2,717,697
610000000 - Housing & Community Development Total	8,827,697	- 1. A.	8,827,697
6110000000 - Homeless Services			
9999999997000000242000 - Homeless Services			
50 - Personnel Costs	1,017,215	-	1,017,215
51 - Contractual Services	353,625		353,625
52 - Supplies and Materials	22,218	-	22,218
9999999997000000242000 - Homeless Services Total	1,393,058	-	1,393,058
5110000000 - Homeless Services Total	1,393,058	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,393,058
201000000 - Community Renewal Total	10,220,755	- 4. P	10,220,755
201000003 - MIHU Fee in Lieu			
610000000 - Housing & Community Development			
99999999997000000154300 - FEE IN LIEU GRANTEES			
51 - Contractual Services	6,425,000	-	6,425,000
9999999997000000154300 - FEE IN LIEU GRANTEES Total	6,425,000	-	6,425,000
610000000 - Housing & Community Development Total	6,425,000		6,425,000
201000003 - MIHU Fee in Lieu Total	6,425,000	-	6,425,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
2010050000 - Program Income Mtchg		Contraction of the	1
610000000 - Housing & Community Development			
999999999910000000148400 - Community Development Block Grant FY25			
51 - Contractual Services	100,000	-	100,000
999999999910000000148400 - Community Development Block Grant FY25 Total	100,000	-	100,000
9999999991000000148500 - Home Investment Partnership FY25			
51 - Contractual Services	100,000	-	100,000
99999999910000000148500 - Home Investment Partnership FY25 Total	100,000		100,000
6100000000 - Housing & Community Development Total	200,000	-	200,000
2010050000 - Program Income Mtchg Total	200,000	-	200,000
6100 - Housing and Community Development Total	16,845,755	-	16,845,755
03 - Community Renewal Program Total	16,845,755		16,845,755

04 - Agricultural Land Preservation 1200 - County Administration 2020000000 - Agric Land Preserv 1200000000 - Office of Agriculture 99999999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Course of Materials	458,918	88,986	547,904
202000000 - Agric Land Preserv 120000000 - Office of Agriculture 9999999999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services	458,918	88,986	547,904
120000000 - Office of Agriculture 999999999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services	458,918	88,986	547,904
99999999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services	458,918	88.986	547,904
50 - Personnel Costs 51 - Contractual Services	458,918	88,986	547,90
51 - Contractual Services	458,918	88,986	547,90
52 Supplies and Materials	80,050	-	80,05
52 - Supplies and Materials	21,150		21,15
999999999999999999999900 - Administration Total	560,118	88,986	649,10
120000000 - Office of Agriculture Total	560,118	88,986	649,104
202000000 - Agric Land Preserv Total	560,118	88,986	649,10
1200 - County Administration Total	560,118	88,986	649,10

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3000 - Planning & Zoning			
202000000 - Agric Land Preserv			
300000000 - Administration			
9999999997000000002900 - Agricultural land Preservation (440-0601)			
50 - Personnel Costs	282,396		282,396
51 - Contractual Services	104,611	-	104,611
54 - Debt Service	5,535,690		5,535,690
58 - Expense Other	600,379		600,379
99999999970000000002900 - Agricultural land Preservation (440-0601) Total	6,523,076	-	6,523,076
999999999970000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)			-,,
58 - Expense Other	384,414	-	384,414
99999999970000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601) Total	384,414		384,414
300000000 - Administration Total	6,907,490	-	6,907,490
202000000 - Agric Land Preserv Total	6,907,490	-	6,907,490
3000 - Planning & Zoning Total	6,907,490		6,907,490

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7200 - University of Maryland Extension		ALSO AND	
202000000 - Agric Land Preserv			
720000000 - UMD Extension			
9999999999999999999999900 - Administration			
51 - Contractual Services	64,136		64,136
999999999999999999999900 - Administration Total	64,136	-	64,136
720000000 - UMD Extension Total	64,136	State A	64,136
202000000 - Agric Land Preserv Total	64,136		64,136
7200 - University of Maryland Extension Total	64,136		64,130

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7800 - Soil Conservation District	Proposed	Amenuments	Approved
202000000 - Agric Land Preserv			
780000000 - Soil Conservation District			
999999999999999999999900 - Administration			
50 - Personnel Costs	184,361		184,361
51 - Contractual Services	1,332,541		1,332,541
58 - Expense Other	15,821	13.3	15,821
999999999999999999999900 - Administration Total	1,532,723		1,532,723
780000000 - Soil Conservation District Total	1,532,723		1,532,723
202000000 - Agric Land Preserv Total	1,532,723	1000 C 100 - 00	1,532,723
7800 - Soil Conservation District Total	1,532,723		1,532,723

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
D000 - Economic Development Authority			
202000000 - Agric Land Preserv			
D00000000 - Economic Development Authority 99999999999999999999999900 - Administration			
51 - Contractual Services	734,000		734,000
99999999999999999999900 - Administration Total	734,000	All Contract	734,000
D00000000 - Economic Development Authority Total	734,000	- 10	734,000
202000000 - Agric Land Preserv Total	734,000		734,000
0000 - Economic Development Authority Total	734,000	Network - W	734,000
04 - Agricultural Land Preservation Total	9,798,467	88,986	9,887,453

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
05 - Fire & Rescue Reserve		Sector States	
1700 - Fire and Rescue Services		Shard Hat	
203000000 - Fire & Rescue			
170000000 - Administration Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	2,567,092		2,567,092
51 - Contractual Services	1,075,303		1,075,303
52 - Supplies and Materials	38,250	-	38,250
99 - Contingencies	2,500,000		2,500,000
999999999999999999999900 - Administration Total	6,180,645		6,180,645
170000000 - Administration Bureau Total	6,180,645		6,180,645
1710000000 - Logistics Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	2,628,319		2,628,319
51 - Contractual Services	642,394	-	642,394
52 - Supplies and Materials	4,315,210	2,400,000	6,715,210
53 - Capital Outlay	6,775,120	5,400,000	12,175,120
58 - Expense Other	2,181,539		2,181,539
69 - Operating Transfers	581,130	450,000	1,031,130
999999999999999999999900 - Administration Total	17,123,712	8,250,000	25,373,712
171000000 - Logistics Bureau Total	17,123,712	8,250,000	25,373,712
1711000000 - Information & Technology Bureau		A MARKEN AND	
99999999999999999999900 - Administration			
50 - Personnel Costs	2,011,378	-	2,011,378
51 - Contractual Services	5,211,397		5,211,397
52 - Supplies and Materials	532,000		532,000
58 - Expense Other	221,514	-	221,514
999999999999999999999900 - Administration Total	7,976,289		7,976,289
1711000000 - Information & Technology Bureau Total	7,976,289	-	7,976,289
1712000000 - Training Bureau			
99999999997000000238000 - PSTC Professional Development			
51 - Contractual Services	86,788		86,788
52 - Supplies and Materials	7,252		7,252
9999999997000000238000 - PSTC Professional Development Total	94,040		94,040

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999997000000238100 - PSTC All Hazards			
51 - Contractual Services	15,308	in the second second	15,308
52 - Supplies and Materials	31,302		31,302
9999999997000000238100 - PSTC All Hazards Total	46,610	-	46,610
99999999997000000238200 - PSTC EMS			
51 - Contractual Services	128,764	Carlos-wi	128,764
52 - Supplies and Materials	83,179		83,179
9999999997000000238200 - PSTC EMS Total	211,943	-	211,943
99999999997000000238300 - PSTC Academy			
51 - Contractual Services	106,876	-	106,876
52 - Supplies and Materials	84,452	- 1	84,452
9999999997000000238300 - PSTC Academy Total	191,328	-	191,328
99999999997000000238400 - PSTC Facility & Multi Media			
51 - Contractual Services	35,000	-	35,000
52 - Supplies and Materials	45,500		45,500
9999999997000000238400 - PSTC Facility & Multi Media Total	80,500	-	80,500
99999999997000000238500 - PSTC Learning Management System			
51 - Contractual Services	27,170	-	27,170
52 - Supplies and Materials	150		150
9999999997000000238500 - PSTC Learning Management System Total	27,320	-	27,320
999999999999999999999900 - Administration			
50 - Personnel Costs	5,132,188		5,132,188
51 - Contractual Services	14,980		14,980
52 - Supplies and Materials	12,200	-	12,200
69 - Operating Transfers	730,336	-	730,336
999999999999999999999900 - Administration Total	5,889,704	-	5,889,704
1712000000 - Training Bureau Total	6,541,445		6,541,445

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1720000000 - Office of Emergency Management			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,091,002	-	1,091,002
51 - Contractual Services	174,364		174,364
52 - Supplies and Materials	92,100	-	92,100
999999999999999999999900 - Administration Total	1,357,466	-	1,357,466
1720000000 - Office of Emergency Management Total	1,357,466	S	1,357,466
1730000000 - Emergency Services Operation Bureau			
9999999997000000218000 - DFSR Battalion 1			
52 - Supplies and Materials	500	-	500
99999999970000000218000 - DFSR Battalion 1 Total	500		500
9999999997000000218100 - DFRS Battalion 2			· · · · · ·
52 - Supplies and Materials	500	-	500
9999999997000000218100 - DFRS Battalion 2 Total	500	-	500
9999999997000000218200 - DFRS Battalion 3			
52 - Supplies and Materials	1,400	-	1,400
9999999997000000218200 - DFRS Battalion 3 Total	1,400		1,400
9999999997000000218300 - DFRS Safety			
52 - Supplies and Materials	200	-	200
9999999997000000218300 - DFRS Safety Total	200	-	200
9999999997000000218400 - DFRS Special Ops			
51 - Contractual Services	66,500	-	66,500
52 - Supplies and Materials	41,500	-	41,500
9999999997000000218400 - DFRS Special Ops Total	108,000	-	108,000
99999999997000000218500 - DFRS Tower 2			
52 - Supplies and Materials	1,450	-	1,450
9999999997000000218500 - DFRS Tower 2 Total	1,450		1,450
999999999970000000218600 - DFRS Station 7			
52 - Supplies and Materials	17,750	-	17,750
99999999970000000218600 - DFRS Station 7 Total	17,750	1. 1 C - 1	17,750

	FY2025 Approve	d Enrolled FY202
Department	Proposed Amendme	ents Approved
999999999970000000218700 - DFRS Station 9		
52 - Supplies and Materials	18,325	- 18,32
9999999997000000218700 - DFRS Station 9 Total	18,325	- 18,32
99999999997000000218800 - DFRS Station 10		
52 - Supplies and Materials	26,350	- 26,35
9999999997000000218800 - DFRS Station 10 Total	26,350	- 26,35
99999999997000000218900 - DFRS Station 11		
52 - Supplies and Materials	16,050	- 16,050
9999999997000000218900 - DFRS Station 11 Total	16,050	- 16,050
999999999970000000219000 - DFRS Station 12		
52 - Supplies and Materials	16,450	- 16,450
9999999997000000219000 - DFRS Station 12 Total	16,450	- 16,450
999999999970000000219100 - DFRS Station 13		
52 - Supplies and Materials	14,150	- 14,150
999999999970000000219100 - DFRS Station 13 Total	14,150	- 14,150
99999999997000000219200 - DFRS Station 14		
52 - Supplies and Materials	14,025	- 14,02
99999999997000000219200 - DFRS Station 14 Total	14,025	- 14,02
999999999999999999999900 - Administration		
50 - Personnel Costs	88,298,163	- 88,298,163
51 - Contractual Services	614,798	- 614,798
52 - Supplies and Materials	132,700	- 132,700
58 - Expense Other	8,114,665	- 8,114,665
999999999999999999999900 - Administration Total	97,160,326	- 97,160,320
1730000000 - Emergency Services Operation Bureau Total	97,395,476	- 97,395,476
1731000000 - Emergency Services Management Bureau		
999999999999999999999900 - Administration		
50 - Personnel Costs	2,456,269	- 2,456,269
51 - Contractual Services	333,326	- 333,326

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	27,270	- 1	27,270
999999999999999999999900 - Administration Total	2,816,865	-	2,816,865
1731000000 - Emergency Services Management Bureau Total	2,816,865		2,816,865
1734000000 - Office of Fire Marshall		12000	
999999999999999999999900 - Administration			
50 - Personnel Costs	3,396,899		3,396,899
51 - Contractual Services	73,622	-	73,622
52 - Supplies and Materials	56,990	-	56,990
99999999999999999999900 - Administration Total	3,527,511	-	3,527,511
1734000000 - Office of Fire Marshall Total	3,527,511	-	3,527,511
1740000000 - Fire Administrative Services Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	2,163,544	-	2,163,544
51 - Contractual Services	290,245		290,245
52 - Supplies and Materials	80,300	-	80,300
99999999999999999999900 - Administration Total	2,534,089	-	2,534,089
1740000000 - Fire Administrative Services Bureau Total	2,534,089	-	2,534,089
1750000000 - Occupational Health and Safety			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,764,207	-	1,764,207
51 - Contractual Services	1,563,955	-	1,563,955
52 - Supplies and Materials	76,900	-	76,900
99999999999999999999900 - Administration Total	3,405,062	-	3,405,062
1750000000 - Occupational Health and Safety Total	3,405,062	-	3,405,062
176000000 - Volunteer Support		A CONTRACTOR	
999999999970000000096000 - Station 1 Volunteer Ops(0100)			
51 - Contractual Services	282,278	5 6 1 S - 1	282,278
52 - Supplies and Materials	263,407		263,407

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
999999999970000000096000 - Station 1 Volunteer Ops(0100) Total	545,685		545,685
99999999970000000096100 - Station 2 Volunteer Ops(0200)			
51 - Contractual Services	353,082	-	353,082
52 - Supplies and Materials	268,973	-	268,973
99999999997000000096100 - Station 2 Volunteer Ops(0200) Total	622,055	- 10	622,055
999999999970000000096200 - Station 3 Volunteer Ops(0300)			
51 - Contractual Services	415,946	-	415,946
52 - Supplies and Materials	242,600	-	242,600
999999999970000000096200 - Station 3 Volunteer Ops(0300) Total	658,546		658,546
99999999997000000096300 - Station 4 Volunteer Ops(0400)			
51 - Contractual Services	265,891	-	265,891
52 - Supplies and Materials	147,750	-	147,750
99999999997000000096300 - Station 4 Volunteer Ops(0400) Total	413,641	- 1	413,641
999999999970000000096400 - Station 5 Volunteer Ops(0500)			
51 - Contractual Services	503,162	- 12 State	503,162
52 - Supplies and Materials	226,150	11 ml	226,150
99999999997000000096400 - Station 5 Volunteer Ops(0500) Total	729,312	-	729,312
999999999970000000096500 - Station 6 Volunteer Ops(0600)			
51 - Contractual Services	463,974	-	463,974
52 - Supplies and Materials	157,695		157,695
999999999970000000096500 - Station 6 Volunteer Ops(0600) Total	621,669	A COMPANY	621,669
999999999970000000096600 - Station 8 Volunteer Ops(0800)			
51 - Contractual Services	164,459	1111111111	164,459
52 - Supplies and Materials	101,900	-	101,900
999999999970000000096600 - Station 8 Volunteer Ops(0800) Total	266,359	-	266,359
999999999999999999999900 - Administration			
50 - Personnel Costs	950,000	-	950,000
51 - Contractual Services	7,500	-	7,500
999999999999999999999900 - Administration Total	957,500	-	957,500
1760000000 - Volunteer Support Total	4,814,767		4,814,767

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
1770000000 - Community Outreach	FTOPOSEd	Amendinems	Approved
999999999999999999999900 - Administration			
50 - Personnel Costs	601,585		601,585
51 - Contractual Services	7,274	-	7,274
52 - Supplies and Materials	33,932		33,932
999999999999999999999900 - Administration Total	642,791	-	642,791
1770000000 - Community Outreach Total	642,791		642,791
203000000 - Fire & Rescue Total	154,316,118	8,250,000	162,566,118
2030050000 - Fire & Rescue Grant Match			
170000000 - Administration Bureau		The states	
999999999910000000145800 - EMPG FFY25			
50 - Personnel Costs	180,000		180,000
9999999991000000145800 - EMPG FFY25 Total	180,000		180,000
999999999910000000146100 - Hazardous Materials Emergency Preparedness Grant (HMEP) FY25			
51 - Contractual Services	7,500		7,500
999999999910000000146100 - Hazardous Materials Emergency Preparedness Grant (HMEP) FY25 Total	7,500		7,500
99999999992000000120600 - Cardiac Monitors FY25			
53 - Capital Outlay	40,000	-	40,000
9999999992000000120600 - Cardiac Monitors FY25 Total	40,000	1.1.1	40,000
1700000000 - Administration Bureau Total	227,500	141	227,500
2030050000 - Fire & Rescue Grant Match Total	227,500		227,500
1700 - Fire and Rescue Services Total	154,543,618	8,250,000	162,793,618
05 - Fire & Rescue Reserve Total	154,543,618	8,250,000	162,793,618

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
06 - Program Revenue			
1100 - County Administration			
2150000000 - Program Revenue Fund			
1120000000 - Community Sustainability			
99999999970000000176100 - Renewable Energy Credits			
51 - Contractual Services	15,000		15,00
999999999970000000176100 - Renewable Energy Credits Total	15,000		15,00
1120000000 - Community Sustainability Total	15,000		15,00
1130000000 - Office of Human Rights		and the second	می برد امیر با در ایر دارد است می برد باشی را می از این در ایر ایر در ایر ایر در ایر ایر در ایر ایر ایر ایر ای ایر ایر ایر ایر ایر ایر ایر ایر ایر ایر
99999999997000000062700 - Equal Opportunity			
50 - Personnel Costs	44,307	- 11	44,30
51 - Contractual Services	27,302	1.	27,30
52 - Supplies and Materials	1,100	- 19	1,10
9999999997000000062700 - Equal Opportunity Total	72,709	-	72,70
1130000000 - Office of Human Rights Total	72,709	-	72,70
1140000000 - Office of Consumer Protection			
999999999970000000011000 - Consumer Payments (0431)			
51 - Contractual Services	10,000	14. J.	10,00
52 - Supplies and Materials	9,035	-	9,03
999999999970000000011000 - Consumer Payments (0431) Total	19,035	12 10 12 10	19,03
1140000000 - Office of Consumer Protection Total	19,035	-	19,03
120000000 - Office of Agriculture			
9999999999970000000070300 - Local Food Program			
50 - Personnel Costs	173,659		173,65
51 - Contractual Services	20,171	-	20,17
52 - Supplies and Materials	398,248		398,24
58 - Expense Other	59,726	-	59,72
9999999999970000000070300 - Local Food Program Total	651,804	-	651,80
120000000 - Office of Agriculture Total	651,804	- Sec. 19	651,80
215000000 - Program Revenue Fund Total	758,548		758,54
2150002000 - Local Drug Asset Forfeiture			
1110000000 - Staff Services			
99999999997000000028000 - Drug Asset Forfeiture			
50 - Personnel Costs	47,000	Standard - 18	47,00

FY 2025 Proposed

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
51 - Contractual Services	253,000	-	253,000
99999999997000000028000 - Drug Asset Forfeiture Total	300,000		300,000
99999999997000000108000 - Human Trafficking	· · · · · · · · · · · · · · · · · · ·		,
51 - Contractual Services	50,000	-	50,000
999999999970000000108000 - Human Trafficking Total	50,000		50,000
1110000000 - Staff Services Total	350,000		350,000
2150002000 - Local Drug Asset Forfeiture Total	350,000	-	350,000
1100 - County Administration Total	1,108,548	-	1,108,548

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1500 - Police		and the second	1
215000000 - Program Revenue Fund			n an tha tha tha an tha T
1510000000 - Administration Command			1.
999999999970000000003900 - Training -Other Jurisdictions (615-2013)			
51 - Contractual Services	43,500	-	43,500
99999999970000000003900 - Training -Other Jurisdictions (615-2013) Total	43,500	-	43,500
99999999997000000004000 - Graffiti Reward System (615-2020)			
51 - Contractual Services	16,500		16,500
52 - Supplies and Materials	7,000	-	7,000
53 - Capital Outlay	10,000		10,000
999999999970000000004000 - Graffiti Reward System (615-2020) Total	33,500		33,500
9999999997000000004100 - Special Police Overtime (051-2022)			
50 - Personnel Costs	250,000	-	250,000
999999999970000000004100 - Special Police Overtime (051-2022) Total	250,000		250,000
9999999997000000034100 - Advocacy Center (615-2039)			
51 - Contractual Services	12,000	-	12,000
52 - Supplies and Materials	8,000		8,000
53 - Capital Outlay	10,000	-	10,000
9999999997000000034100 - Advocacy Center (615-2039) Total	30,000	-	30,000
9999999997000000070100 - Police Special Overtime			
50 - Personnel Costs	250,000	-	250,000
99999999970000000070100 - Police Special Overtime Total	250,000	-	250,000
1510000000 - Administration Command Total	607,000		607,000
1514000000 - Animal Control Division			
999999999970000000003700 - Animal Shelter Contributions (615-2011)			
51 - Contractual Services	120,500		120,500
52 - Supplies and Materials	40,000	- 10	40,000
53 - Capital Outlay	40,000	-	40,000
99999999970000000003700 - Animal Shelter Contributions (615-2011) Total	200,500		200,500
1514000000 - Animal Control Division Total	200,500		200,500
1520000000 - Field Operations Command			
99999999997000000032000 - Police Youth Program Donations			
51 - Contractual Services	5,000	-	5,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	7,000		7,000
999999999970000000032000 - Police Youth Program Donations Total	12,000	-	12,000
9999999997000000134000 - Board of Ed Overtime			
50 - Personnel Costs	280,000	-	280,000
999999999970000000134000 - Board of Ed Overtime Total	280,000	-	280,000
1520000000 - Field Operations Command Total	292,000		292,000
1532000000 - Special Operations Bureau			
999999999970000000034200 - Police Spc Ops Vehicles (2047)			
52 - Supplies and Materials	30,000		30,000
53 - Capital Outlay	35,000	-	35,000
99999999997000000034200 - Police Spc Ops Vehicles (2047) Total	65,000		65,000
9999999997000000196000 - Retired K9 Veterinary Expenses			
51 - Contractual Services	120,000	-	120,000
52 - Supplies and Materials	40,000	-	40,000
999999999970000000196000 - Retired K9 Veterinary Expenses Total	160,000	-	160,000
1532000000 - Special Operations Bureau Total	225,000	-	225,000
2150000000 - Program Revenue Fund Total	1,324,500	-	1,324,500
1500 - Police Total	1,324,500		1,324,500

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
1600 - Corrections			
215000000 - Program Revenue Fund			
160000000 - Corrections			
99999999997000000024000 - Inmate Clothing Reimb			
52 - Supplies and Materials	500	-	500
9999999997000000024000 - Inmate Clothing Reimb Total	500		500
160000000 - Corrections Total	500	-	500
215000000 - Program Revenue Fund Total	500	-	500
1600 - Corrections Total	500	-	500

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1700 - Fire and Rescue Services			
215000000 - Program Revenue Fund			
170000000 - Administration Bureau			
9999999997000000006200 - Emergency Medical Services			
51 - Contractual Services	30,000	-	30,000
52 - Supplies and Materials	63,000	-	63,000
99999999997000000006200 - Emergency Medical Services Total	93,000	-	93,000
9999999997000000006300 - County Stations			
51 - Contractual Services	6,000	-	6,000
52 - Supplies and Materials	19,000	-	19,000
9999999997000000006300 - County Stations Total	25,000	-	25,000
9999999997000000226300 - DFRS Training			
52 - Supplies and Materials	40,000	-	40,000
99999999970000000226300 - DFRS Training Total	40,000	-	40,000
9999999997000000226400 - DFRS Deployments			
50 - Personnel Costs	200,000	-	200,000
9999999997000000226400 - DFRS Deployments Total	200,000	-	200,000
1700000000 - Administration Bureau Total	358,000	-	358,000
2150000000 - Program Revenue Fund Total	358,000	-	358,000
1700 - Fire and Rescue Services Total	358,000	-	358,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
3000 - Planning & Zoning	FTOPOSEU	Panienaments	Approved
2150000000 - Program Revenue Fund			2 - C C.
300000000 - Administration			
9999999997000000066000 - Clean & Lien			
51 - Contractual Services	50,000	-	50,000
9999999997000000066000 - Clean & Lien Total	50,000		50,000
300000000 - Administration Total	50,000	-	50,000
2150000000 - Program Revenue Fund Total	50,000		50,000
3000 - Planning & Zoning Total	50,000		50,000

FY 2025 Proposed

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
3100 - Public Works			
215000000 - Program Revenue Fund			
3144000000 - Environmental - Recycling 999999999970000000148000 - Environmental Services-GreenFest			
51 - Contractual Services	17,000	H. San Star	17,000
52 - Supplies and Materials	3,000	1	3,000
9999999997000000148000 - Environmental Services-GreenFest Total	20,000	-	20,000
3144000000 - Environmental - Recycling Total	20,000	4 ····	20,000
215000000 - Program Revenue Fund Total	20,000	-	20,000
3100 - Public Works Total	20,000		20.000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
3200 - Transportation Services			
215000000 - Program Revenue Fund			
322000000 - Transit Operations 999999999970000000116300 - Transportation - Anne Arundel			
51 - Contractual Services	1,600,000		1,600,000
999999999970000000116300 - Transportation - Anne Arundel Total 999999999970000000116400 - Transportation - MD Dept of Transport	1,600,000	-	1,600,000
51 - Contractual Services	75,000	-	75,000
99999999970000000116400 - Transportation - MD Dept of Transport Total 999999999970000000142300 - Transportation - MDOT	75,000	-	75,000
51 - Contractual Services	1,900,000	-	1,900,000
9999999997000000142300 - Transportation - MDOT Total	1,900,000		1,900,000
322000000 - Transit Operations Total	3,575,000	-	3,575,000
215000000 - Program Revenue Fund Total	3,575,000	-	3,575,000
2150004000 - Transit Services Improvement Fund			
3220000000 - Transit Operations			
99999999997000000226600 - Transit Services Improvement Fund			
53 - Capital Outlay	600,000	-	600,000
9999999997000000226600 - Transit Services Improvement Fund Total	600,000	-	600,000
3220000000 - Transit Operations Total	600,000	1. Start 2.	600,000
2150004000 - Transit Services Improvement Fund Total	600,000		600,000
3200 - Transportation Services Total	4,175,000		4,175,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
5000 - Recreation & Parks	() opened		
215000000 - Program Revenue Fund			
5034000000 - Natural and Historic Resources Division			
9999999997000000056300 - MPEA Operating Acct			
50 - Personnel Costs	75,000	1.1.1	75,000
51 - Contractual Services	40,000		40,000
52 - Supplies and Materials	25,000		25,00
9999999970000000056300 - MPEA Operating Acct Total	140,000		140,00
5034000000 - Natural and Historic Resources Division Total	140,000		140,000
150000000 - Program Revenue Fund Total	140,000		140,00
5000 - Recreation & Parks Total	140,000	-	140,00

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
6000 - Community Resources & Services			
215000000 - Program Revenue Fund			
600000000 - Administration			
99999999997000000010600 - Women's Commission (0422)			
51 - Contractual Services	500	-	500
52 - Supplies and Materials	500		500
99999999970000000010600 - Women's Commission (0422) Total	1,000	-	1,000
99999999997000000019100 - Furlough Donations			
52 - Supplies and Materials	5,000	-	5,000
99999999970000000019100 - Furlough Donations Total	5,000		5,000
99999999997000000172000 - Human Trafficking Prevention (program revenue)			particular and an and a state
51 - Contractual Services	10,000		10,000
52 - Supplies and Materials	5,000	-	5,000
99999999970000000172000 - Human Trafficking Prevention (program revenue) Total	15,000	-	15,000
99999999997000000174200 - AIP Fund			
51 - Contractual Services	15,000		15,000
52 - Supplies and Materials	15,000	-	15,000
9999999997000000174200 - AIP Fund Total	30,000		30,000
600000000 - Administration Total	51,000	-	51,000
602000000 - OAI Administration		1000	Law and the second
99999999997000000056900 - Resource Book Fund			
51 - Contractual Services	42,645		42,645
52 - Supplies and Materials	6,500	-	6,500
9999999997000000056900 - Resource Book Fund Total	49,145		49,145
602000000 - OAI Administration Total	49,145	-	49,145
6021000000 - Health Promotion & Nutrition			and the second second
99999999997000000057100 - Large Events Fund			
51 - Contractual Services	96,425	-	96,425
52 - Supplies and Materials	32,300		32,300
9999999997000000057100 - Large Events Fund Total	128,725	-	128,725
99999999997000000057200 - Agewell			
51 - Contractual Services	24,500		24,500
9999999997000000057200 - Agewell Total	24,500	-	24,500

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
9999999997000000057300 - Evidence Based Programs			
51 - Contractual Services	47,525		47,525
52 - Supplies and Materials	25,550		25,550
9999999997000000057300 - Evidence Based Programs Total 999999999970000000057500 - Pets on Wheels	73,075	-	73,075
51 - Contractual Services	700		700
52 - Supplies and Materials	1,800		1,800
9999999997000000057500 - Pets on Wheels Total 99999999997000000057600 - Spring Program Revenues	2,500	-	2,500
51 - Contractual Services	5,900	-	5,900
52 - Supplies and Materials	6,500	-	6,500
9999999997000000057600 - Spring Program Revenues Total	12,400	-	12,400
99999999997000000174400 - Home Delivery			
52 - Supplies and Materials	50,000	-	50,000
9999999997000000174400 - Home Delivery Total 999999999970000000174500 - Lunch Donation	50,000		50,000
50 - Personnel Costs			
50 - Personnel Costs 51 - Contractual Services	11,108		11,108
52 - Supplies and Materials	45		45
999999999970000000174500 - Lunch Donation Total	133,929	and a second	133,929
6021000000 - Health Promotion & Nutrition Total	145,082 436,282		145,082 436,282
6022000000 - 50+ Centers	430,202		430,282
9999999997000000058100 - Senior Center Activity Account			
50 - Personnel Costs	233,877		233,877
51 - Contractual Services	564,000		564,000
52 - Supplies and Materials	147,380		147,380
99999999997000000058100 - Senior Center Activity Account Total 999999999970000000059000 - HT Ride	945,257		945,257
51 - Contractual Services	92,100	-	92,100
99999999970000000059000 - HT Ride Total	92,100	-	92,100

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999997000000059400 - Security Fees Senior Centers			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
51 - Contractual Services	8,000	-	8,000
9999999997000000059400 - Security Fees Senior Centers Total	8,000	-	8,000
99999999997000000174600 - Social Day Programs			
50 - Personnel Costs	144,143		144,143
51 - Contractual Services	27,000	-	27,000
52 - Supplies and Materials	10,000		10,000
999999999970000000174600 - Social Day Programs Total	181,143		181,143
6022000000 - 50+ Centers Total	1,226,500	- 12	1,226,500
6023000000 - Home and Comm Based Srvc - HCBS		1	
999999999970000000060300 - Guardianship Program Fund			
51 - Contractual Services	29,500	-	29,500
52 - Supplies and Materials	20,500	-	20,500
9999999997000000060300 - Guardianship Program Fund Total	50,000	-	50,000
9999999997000000060900 - MA Waiver Federal Reimbursement			
50 - Personnel Costs	428,331		428,331
51 - Contractual Services	18,000	-	18,000
999999999970000000060900 - MA Waiver Federal Reimbursement Total	446,331		446,331
9999999997000000174700 - Vivian Reid			
51 - Contractual Services	60,000		60,000
99999999970000000174700 - Vivian Reid Total	60,000		60,000
6023000000 - Home and Comm Based Srvc - HCBS Total	556,331	-	556,331
6030000000 - Office of Children and Families			
9999999997000000061400 - Program Fees			1. 1. 1. 1. 1.
50 - Personnel Costs	63,383	-	63,383
51 - Contractual Services	113,600		113,600
52 - Supplies and Materials	2,000	13 - 14 - 14	2,000

FY 2025 Proposed

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
54 - Debt Service	40,796		40,796
99999999997000000061400 - Program Fees Total	219,779	-	219,779
6030000000 - Office of Children and Families Total	219,779	-	219,779
6031000000 - Local Childrens Board			
9999999997000000174900 - Community Engagement			
52 - Supplies and Materials	15,000		15,000
99999999970000000174900 - Community Engagement Total	15,000		15,000
9999999997000000214800 - Multiservice Center			
51 - Contractual Services	140,000	-	140,000
99999999970000000214800 - Multiservice Center Total	140,000	and the state	140,000
6031000000 - Local Childrens Board Total	155,000		155,000
2150000000 - Program Revenue Fund Total	2,694,037	-	2,694,037
6000 - Community Resources & Services Total	2,694,037	-	2,694,037

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7300 - Circuit Court			
2150000000 - Program Revenue Fund			
730000000 - Circuit Court 99999999997000000062900 - Jurors Fees			
51 - Contractual Services	330,000	Salar -	330,000
9999999997000000062900 - Jurors Fees Total	330,000		330,000
730000000 - Circuit Court Total	330,000	-	330,000
2150000000 - Program Revenue Fund Total	330,000	Electron -	330,000
7300 - Circuit Court Total	330,000		330,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
D000 - Economic Development Authority	rioposed	Panendinents	Approved
215000000 - Program Revenue Fund			
D00000000 - Economic Development Authority			
99999999997000000068400 - Economic incentives Program			
51 - Contractual Services	355,000		355,000
9999999997000000068400 - Economic incentives Program Total	355,000		355,000
D000000000 - Economic Development Authority Total	355,000		355,000
2150000000 - Program Revenue Fund Total	355,000		355,000
2150001000 - Catalyst Loan Program			,
D00000000 - Economic Development Authority			
99999999997000000066100 - CATALYST Loan			
51 - Contractual Services	900,000		900,000
9999999997000000066100 - CATALYST Loan Total	900,000		900,000
D00000000 - Economic Development Authority Total	900,000		900,000
2150001000 - Catalyst Loan Program Total	900,000	-	900,000
D000 - Economic Development Authority Total	1,255,000		1,255,000
06 - Program Revenue Total	11,455,585		11,455,585

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
07 - Recreation Program		We have been a series of the	
5000 - Recreation & Parks		Start Starts	
205000000 - Recreation			
500000000 - Office of the Director			2
999999999999999999999900 - Administration			
50 - Personnel Costs	5,672,217	-	5,672,217
51 - Contractual Services	1,199,037	Constitution of the	1,199,037
52 - Supplies and Materials	5,000	-	5,000
58 - Expense Other	2,144,377	-	2,144,377
9999999999999999999999900 - Administration Total	9,020,631	- 10	9,020,631
500000000 - Office of the Director Total	9,020,631	-	9,020,631
5010000000 - Bureau of Recreation	an de la service de la composición	a state of the second	and the
99999999999999999999900 - Administration			Land State
51 - Contractual Services	91,500		91,500
52 - Supplies and Materials	60,000	-	60,000
999999999999999999999900 - Administration Total	151,500		151,500
501000000 - Bureau of Recreation Total	151,500		151,500
5011000000 - Licensed Childcare & Community Services Division			
99999999999999999999900 - Administration			17
50 - Personnel Costs	4,348,333	-	4,348,333
51 - Contractual Services	1,477,525	-	1,477,525
52 - Supplies and Materials	427,000	-	427,000
53 - Capital Outlay	21,000	-	21,000
9999999999999999999999900 - Administration Total	6,273,858		6,273,858
5011000000 - Licensed Childcare & Community Services Division Total	6,273,858	-	6,273,858
5012000000 - Recreation Services Divison		A State Share	NAME OF
999999999999999999999900 - Administration			A second second
50 - Personnel Costs	542,097	-	542,097
51 - Contractual Services	2,083,050	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	2,083,050
52 - Supplies and Materials	178,050	1	178,050
999999999999999999999900 - Administration Total	2,803,197		2,803,197
5012000000 - Recreation Services Divison Total	2,803,197	-	2,803,197

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
5013000000 - Bureau of Administrative Services			
999999999999999999999900 - Administration			
50 - Personnel Costs	806,060		806,060
51 - Contractual Services	1,178,500	-	1,178,500
52 - Supplies and Materials	954,000	-	954,000
53 - Capital Outlay	29,500	-	29,500
999999999999999999999900 - Administration Total	2,968,060	1	2,968,060
5013000000 - Bureau of Administrative Services Total	2,968,060		2,968,060
5014000000 - Sports & Adventure Services Division		e la transferational	
999999999999999999999900 - Administration			
50 - Personnel Costs	1,466,138	200	1,466,138
51 - Contractual Services	3,960,000		3,960,000
52 - Supplies and Materials	470,000		470,000
999999999999999999999900 - Administration Total	5,896,138		5,896,138
5014000000 - Sports & Adventure Services Division Total	5,896,138	-	5,896,138
502000000 - Bureau of Capital Projects Park Planning and Construction			
999999999999999999999900 - Administration			
51 - Contractual Services	52,500		52,500
52 - Supplies and Materials	50,000		50,000
53 - Capital Outlay	50,000		50,000
999999999999999999999900 - Administration Total	152,500		152,500
5020000000 - Bureau of Capital Projects Park Planning and Construction Total	152,500		152,500
503000000 - Bureau of Parks			
999999999999999999999900 - Administration			
51 - Contractual Services	3,000		3,000
52 - Supplies and Materials	7,500		7,500
999999999999999999999900 - Administration Total	10,500		10,500
503000000 - Bureau of Parks Total	10,500	A STATE STATE STATE	10,500

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
5031000000 - Park Operations Division			
999999999999999999999900 - Administration			
51 - Contractual Services	130,000		130,000
52 - Supplies and Materials	107,000		107,000
53 - Capital Outlay	20,000	-	20,000
9999999999999999999999900 - Administration Total	257,000	-	257,000
5031000000 - Park Operations Division Total	257,000	1980 - N N.	257,000
5033000000 - Horticulture & Land Management Division			1. A.
999999999999999999999900 - Administration			
51 - Contractual Services	10,000	-	10,000
52 - Supplies and Materials	13,500		13,500
999999999999999999999900 - Administration Total	23,500	-	23,500
5033000000 - Horticulture & Land Management Division Total	23,500	-	23,500
5034000000 - Natural and Historic Resources Division			
999999999999999999999900 - Administration			
51 - Contractual Services	50,300	-	50,300
52 - Supplies and Materials	132,700	-	132,700
53 - Capital Outlay	28,000	-	28,000
99999999999999999999900 - Administration Total	211,000		211,000
5034000000 - Natural and Historic Resources Division Total	211,000		211,000
205000000 - Recreation Total	27,767,884		27,767,884
2050070000 - R&P Restitutions			
5034000000 - Natural and Historic Resources Division			
999999999999999999999900 - Administration			1
51 - Contractual Services	20,000		20,000
52 - Supplies and Materials	50,000		50,000
9999999999999999999999900 - Administration Total	70,000	-	70,000
5034000000 - Natural and Historic Resources Division Total	70,000		70,000
2050070000 - R&P Restitutions Total	70,000	STATISTICS.	70,000
5000 - Recreation & Parks Total	27,837,884		27,837,884
07 - Recreation Program Total	27,837,884	National - A	27,837,884

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
08 - Forest Conservation (Legacy)	Hoposed	Finenditients	Approved
5000 - Recreation & Parks			
206000000 - Forest Conservation			
5034000000 - Natural and Historic Resources Division			
9999999997000000004200 - Forest Mitigation (019-1320)			
50 - Personnel Costs	390,432	_	390,432
51 - Contractual Services	117,360		117,360
52 - Supplies and Materials	159,000		159,000
53 - Capital Outlay	45,000		45,000
58 - Expense Other	32,178	_	32,178
99999999970000000004200 - Forest Mitigation (019-1320) Total	743,970		743,970
5034000000 - Natural and Historic Resources Division Total	743,970		743,970
206000000 - Forest Conservation Total	743,970	-	743,970
5000 - Recreation & Parks Total	743,970	-	743,970
08 - Forest Conservation (Legacy) Total	743,970	-	743,970

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
10 - TIF Districts		Section of the section of the	1
1300 - Finance			1 1 1 1 K 1
210000000 - Savage TIF District			1.1.1
130000000 - Directors Office			
9999999997000000019500 - Savage TIF District			States and
51 - Contractual Services	150,000	-	150,000
54 - Debt Service	1,211,530	-	1,211,530
58 - Expense Other	140,391	-	140,391
99999999997000000019500 - Savage TIF District Total	1,501,921	-	1,501,921
130000000 - Directors Office Total	1,501,921	-	1,501,921
210000000 - Savage TIF District Total	1,501,921	-	1,501,921
2100010000 - Columbia Town Center TIF District			
130000000 - Directors Office			
999999999970000000100200 - Columbia Town Center TIF District			a la de la com
51 - Contractual Services	100,000	-	100,000
54 - Debt Service	2,531,820	-	2,531,820
58 - Expense Other	2,263,533		2,263,533
999999999970000000100200 - Columbia Town Center TIF District Total	4,895,353	-	4,895,353
130000000 - Directors Office Total	4,895,353		4,895,353
2100010000 - Columbia Town Center TIF District Total	4,895,353	-	4,895,353
1300 - Finance Total	6,397,274		6,397,274
10 - TIF Districts Total	6,397,274		6,397,274

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
12 - Ban Anticipation Note Mgt			Approtec
1300 - Finance		N. L. Contraction	
211000000 - Bond Anticip Notes			
131000000 - Office of the Controller			
99999999997000000002300 - Commercial Paper Program (4200)			
51 - Contractual Services	605,000	-	605,000
54 - Debt Service	2,200,000	-	2,200,000
999999999970000000002300 - Commercial Paper Program (4200) Total	2,805,000	-	2,805,000
1310000000 - Office of the Controller Total	2,805,000	-	2,805,000
2110000000 - Bond Anticip Notes Total	2,805,000		2,805,000
1300 - Finance Total	2,805,000	-	2,805,000
12 - Ban Anticipation Note Mgt Total	2,805,000	1999 - A A.	2,805,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
13 - Speed Cameras		Sector and and	
1500 - Police			
212000000 - Speed Cameras			
1532000000 - Special Operations Bureau			
999999999999999999999900 - Administration			
50 - Personnel Costs	495,170	-	495,170
51 - Contractual Services	10,436		10,436
52 - Supplies and Materials	274,684	-	274,684
54 - Debt Service	668,539		668,539
58 - Expense Other	275,303	-	275,303
99999999999999999999900 - Administration Total	1,724,132	-	1,724,132
1532000000 - Special Operations Bureau Total	1,724,132		1,724,132
2120000000 - Speed Cameras Total	1,724,132	Seat Million	1,724,132
1500 - Police Total	1,724,132		1,724,132
13 - Speed Cameras Total	1,724,132	Senter States	1,724,132

FY 2025 Proposed

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
14 - Grants			
1100 - County Administration			
260000000 - Grants-External			
1120000000 - Community Sustainability			
99999999910000000147300 - Energy Efficiency and Conservation Block Grants FY25			
51 - Contractual Services	327,000	-	327,000
9999999991000000147300 - Energy Efficiency and Conservation Block Grants FY25 Total	327,000	-	327,000
99999999910000000147400 - Community Solar Parking Canopies Solar for All FY25			
51 - Contractual Services	2,300,000		2,300,000
9999999991000000147400 - Community Solar Parking Canopies Solar for All FY25 Total	2,300,000	-	2,300,000
999999999910000000147500 - Climate Pollution Reduction Grant Implementation Funds FY25			
51 - Contractual Services	1,000,000	-	1,000,000
99999999991000000147500 - Climate Pollution Reduction Grant Implementation Funds FY25 Total	1,000,000	-	1,000,000
9999999991000000148700 - Nonprofit EV Charging Stations FY25			
51 - Contractual Services	5,882,225		5,882,225
9999999991000000148700 - Nonprofit EV Charging Stations FY25 Total	5,882,225		5,882,225
999999999910000000148800 - County CFI EV Charging Stations FY25			
51 - Contractual Services	1,000,000		1,000,000
9999999991000000148800 - County CFI EV Charging Stations FY25 Total	1,000,000		1,000,000
999999999910000000148900 - IRS Direct Pay - Various Energy Efficiency Projects FY25			
51 - Contractual Services	500,000		500,000
9999999991000000148900 - IRS Direct Pay - Various Energy Efficiency Projects FY25 Total	500,000		500,000
99999999910000000149000 - Campus Microgrid Planning FY25			
51 - Contractual Services	1,000,000		1,000,000
9999999991000000149000 - Campus Microgrid Planning FY25 Total	1,000,000		1,000,000
999999999910000000149100 - Replacing Broken EV Chargers FY25	, ,		
51 - Contractual Services	1,000,000		1,000,000
9999999991000000149100 - Replacing Broken EV Chargers FY25 Total	1,000,000		1,000,000
999999999910000000149400 - USDA Grant - Local Food Promotion Program FY25	-,,		-,,
51 - Contractual Services	565,442		565,442
999999999910000000149400 - USDA Grant - Local Food Promotion Program FY25 Total	565,442		565,442
999999999910000000149500 - Chesapeake Bay Trust Green Streets, Green Jobs, Green Towns FY25	,		/
51 - Contractual Services	70,000		70,000
999999999910000000149500 - Chesapeake Bay Trust Green Streets, Green Jobs, Green Towns FY25 Total	70,000		70,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
999999999910000000149600 - Watershed Assistance Grant Program FY25			
51 - Contractual Services	150,000		150,000
99999999910000000149600 - Watershed Assistance Grant Program FY25 Total	150,000	-	150,000
99999999992000000121500 - Maryland Chesapeake and Coastal Grants Gateway _ NBCS FY25			
51 - Contractual Services	500,000		500,000
99999999992000000121500 - Maryland Chesapeake and Coastal Grants Gateway NBCS FY25 Total	500,000	-	500,000
999999999920000000121600 - Maryland Chesapeake and Coastal Grants Gateway _ Stormwater			
51 - Contractual Services	1,000,000		1,000,000
999999999920000000121600 - Maryland Chesapeake and Coastal Grants Gateway _ Stormwater Total	1,000,000	1.	1,000,000
99999999992000000121700 - OPEN Energy Grant_landscaping equipment FY25		A REAL PROPERTY.	
51 - Contractual Services	250,000	-	250,000
99999999920000000121700 - OPEN Energy Grant_landscaping equipment FY25 Total	250,000	-	250,000
99999999992000000121800 - CEED Program FY25			
51 - Contractual Services	250,000	-	250,000
9999999992000000121800 - CEED Program FY25 Total	250,000	-	250,000
99999999992000000121900 - Open Energy Grant FY25			
51 - Contractual Services	200,000		200,000
9999999992000000121900 - Open Energy Grant FY25 Total	200,000		200,000
99999999992000000122000 - MSEC FY24 EV Purchase			
51 - Contractual Services	55,000		55,000
99999999992000000122000 - MSEC FY24 EV Purchase Total	55,000	-	55,000
999999999920000000122100 - MSEC FY24 EV Charging Infrastructure			
51 - Contractual Services	55,000		55,000
9999999992000000122100 - MSEC FY24 EV Charging Infrastructure Total	55,000	-	55,000
99999999992000000122200 - MEA EV Charging Infrastructure Rebate FY25			
51 - Contractual Services	36,000		36,000
99999999992000000122200 - MEA EV Charging Infrastructure Rebate FY25 Total	36,000	-	36,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
9999999992000000123600 - Resilient MD Program FY25		1.	
51 - Contractual Services	620,000	- //	620,000
99999999992000000123600 - Resilient MD Program FY25 Total	620,000	-	620,000
99999999992000000123800 - MEA Resilient MD FY25 - Microgrid Feasibility FY25			
51 - Contractual Services	1.25,000		125,000
9999999992000000123800 - MEA Resilient MD FY25 - Microgrid Feasibility FY25 Total 99999999920000000123900 - Chesapeake Bay Trust Urban Trees Program FY25	125,000		125,000
51 - Contractual Services	300,000	-	300,000
99999999992000000123900 - Chesapeake Bay Trust Urban Trees Program FY25 Total	300,000	-	300,000
999999999920000000124000 - Chesapeake Bay Trust Maryland Nontidal Wetland Award Program FY25			
51 - Contractual Services	200,000	-	200,000
999999999920000000124000 - Chesapeake Bay Trust Maryland Nontidal Wetland Award Program FY25 Total 999999999940000000027300 - Chesapeake Bay Trust Mini Grant for CCCC - Energy FY25	200,000		200,000
51 - Contractual Services	2,500	-	2,500
99999999994000000027300 - Chesapeake Bay Trust Mini Grant for CCCC - Energy FY25 Total	2,500	-	2,500
1120000000 - Community Sustainability Total	17,388,167		17,388,167
1150000000 - Workforce Development		COLOR TRANS	
99999999910000000142800 - WIOA Dislocated Worker Grant PY24			
50 - Personnel Costs	121,822	-	121,822
51 - Contractual Services	51,370	-	51,370
52 - Supplies and Materials	2,000	-	2,000
9999999991000000142800 - WIOA Dislocated Worker Grant PY24 Total	175,192	-	175,192
999999999910000000143000 - WIOA Dislocated Worker Grant FY25			
50 - Personnel Costs	413,516	-	413,516
51 - Contractual Services	162,735		162,735
52 - Supplies and Materials	3,000		3,000
999999999910000000143000 - WIOA Dislocated Worker Grant FY25 Total	579,251	And the second	579,251
9999999991000000143200 - WIOA Adult Grant PY24			
50 - Personnel Costs	44,572	1.15.7-14	44,572

FY 2025 Proposed

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
51 - Contractual Services	19,242	-	19,242
52 - Supplies and Materials	500		500
999999999910000000143200 - WIOA Adult Grant PY24 Total	64,314	-	64,314
9999999991000000143300 - WIOA Adult Grant FY25			1
50 - Personnel Costs	190,149	-	190,149
51 - Contractual Services	69,544	-	69,544
52 - Supplies and Materials	3,000	-	3,000
9999999991000000143300 - WIOA Adult Grant FY25 Total	262,693	-	262,693
99999999991000000143400 - WIOA Youth Grant PY24			
50 - Personnel Costs	272,076	-	272,076
51 - Contractual Services	89,076	- 10	89,076
52 - Supplies and Materials	2,000	-	2,000
9999999991000000143400 - WIOA Youth Grant PY24 Total	363,152	-	363,152
999999999920000000117100 - Summer Youth Connections PY24			
50 - Personnel Costs	32,400	-	32,400
51 - Contractual Services	2,600	-	2,600
99999999920000000117100 - Summer Youth Connections PY24 Total	35,000	1000	35,000
99999999992000000117300 - Blue Print Grant -OWD - FY25			
50 - Personnel Costs	1,871,411	-	1,871,411
51 - Contractual Services	164,269	-	164,269
9999999992000000117300 - Blue Print Grant -OWD - FY25 Total	2,035,680		2,035,680
1150000000 - Workforce Development Total	3,515,282		3,515,282
260000000 - Grants-External Total	20,903,449		20,903,449
1100 - County Administration Total	20,903,449	-	20,903,449

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
1300 - Finance	FTOPOSEd	Panenomenus	Approved
260000000 - Grants-External			
1310000000 - Office of the Controller			
99999999991000000123200 - ARP Act			
50 - Personnel Costs	117,610		117,610
9999999991000000123200 - ARP Act Total	117,610		117,610
1310000000 - Office of the Controller Total	117,610		117,610
260000000 - Grants-External Total	117,610		117,610
300 - Finance Total	117,610	-	117,610

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1500 - Police			1. A. A. A. A.
260000000 - Grants-External			
150100000 - Professional Standards Bureau			
99999999992000000119300 - PACT Grant FY25			
51 - Contractual Services	35,000	-	35,000
9999999992000000119300 - PACT Grant FY25 Total	35,000	-	35,000
1501000000 - Professional Standards Bureau Total	35,000		35,000
1512000000 - Management Services Bureau			S. Same
99999999992000000119600 - POLICE RECRUITMENT AND RETENTION FY25			
50 - Personnel Costs	17,500	-	17,500
99999999992000000119600 - POLICE RECRUITMENT AND RETENTION FY25 Total	17,500	-	17,500
999999999920000000119700 - Ballistic Vest Grant FY25			
52 - Supplies and Materials	7,500	-	7,500
9999999992000000119700 - Ballistic Vest Grant FY25 Total	7,500	and the second	7,500
1512000000 - Management Services Bureau Total	25,000		25,000
1513000000 - Information & Technology Bureau		a share the	
99999999992000000120200 - EMD Training FY25			
51 - Contractual Services	3,000	Contraction - And	3,000
9999999992000000120200 - EMD Training FY25 Total	3,000		3,000
1513000000 - Information & Technology Bureau Total	3,000		3,000
152000000 - Field Operations Command			
999999999910000000145200 - JAG FFY25			
50 - Personnel Costs	40,000		40,000
51 - Contractual Services	12,000	-	12,000
52 - Supplies and Materials	10,000	La serie	10,000
53 - Capital Outlay	25,000	Maria Maria	25,000
99999999991000000145200 - JAG FFY25 Total	87,000		87,000
99999999992000000120300 - MPTCT Professional Development FY25			
51 - Contractual Services	15,400	-	15,400
9999999992000000120300 - MPTCT Professional Development FY25 Total	15,400	-	15,400
1520000000 - Field Operations Command Total	102,400	Sector -	102,400

	FY2025	FY2025 Approved E	Enrolled FY2025
Department	Proposed	Amendments	Approved
1521000000 - Community Services Bureau			
99999999910000000145500 - Victims Assistance Grant FFY25			
50 - Personnel Costs	137,327	-	137,327
999999999910000000145500 - Victims Assistance Grant FFY25 Total	137,327	-	137,327
999999999920000000120400 - Crisis Intervention Team Grant FY25			
50 - Personnel Costs	50,000	-	50,000
51 - Contractual Services	14,000	-	14,000
52 - Supplies and Materials	10,000	-	10,000
53 - Capital Outlay	10,000	-	10,000
999999999920000000120400 - Crisis Intervention Team Grant FY25 Total	84,000		84,000
99999999992000000120500 - Community Grant Program FY25			
50 - Personnel Costs	20,000		20,000
51 - Contractual Services	14,000	-	14,000
52 - Supplies and Materials	10,000	-	10,000
53 - Capital Outlay	10,000	-	10,000
99999999992000000120500 - Community Grant Program FY25 Total	54,000	-	54,000
999999999940000000026100 - Heroes and Helpers FY25			
51 - Contractual Services	6,000		6,000
52 - Supplies and Materials	3,000		3,000
1999999994000000026100 - Heroes and Helpers FY25 Total 9999999994000000026200 - Horizon FY25	9,000	-	9,000
50 - Personnel Costs	10,000		10.000
51 - Contractual Services	10,000 9,000		10,000 9,000
52 - Supplies and Materials	6,000		
53 - Capital Outlay	10,000		6,000
19999999994000000026200 - Horizon FY25 Total	35,000 35,000		10,000
99999999994000000026300 - Walmart FY25	33,000		35,000
51 - Contractual Services	8,000		0.000
52 - Supplies and Materials	8,000	State State	8,000
52 - Capital Outlay	7,000		7,000
9999999994000000026300 - Walmart FY25 Total	10,000 25,000		10,000 25,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
1521000000 - Community Services Bureau Total	344,327		344,327
1531000000 - Criminal Investig Bureau			
9999999991000000004200 - Federal Asset Seizure			
51 - Contractual Services	176,000	-	176,000
52 - Supplies and Materials	200,000	-	200,000
53 - Capital Outlay	300,000		300,000
9999999991000000004200 - Federal Asset Seizure Total	676,000		676,000
9999999991000000122300 - Federal Asset Seizures - Treasury			
50 - Personnel Costs	5,000	-	5,000
51 - Contractual Services	15,100	-	15,100
52 - Supplies and Materials	50,000	-	50,000
53 - Capital Outlay	10,000	-	10,000
9999999991000000122300 - Federal Asset Seizures - Treasury Total	80,100	- 11	80,100
1531000000 - Criminal Investig Bureau Total	756,100		756,100
1532000000 - Special Operations Bureau			
9999999991000000145600 - Impaired Driving FY25			
50 - Personnel Costs	70,000	- 1. J.	70,000
51 - Contractual Services	5,000	State State	5,000
99999999910000000145600 - Impaired Driving FY25 Total	75,000		75,000
9999999991000000145700 - Aggressive Driving FY25			Sector Children
50 - Personnel Costs	30,000		30,000
9999999991000000145700 - Aggressive Driving FY25 Total	30,000		30,000
999999999910000000145900 - Distracted Driving FY25			
50 - Personnel Costs	30,000		30,000
99999999910000000145900 - Distracted Driving FY25 Total	30,000		30,000
1532000000 - Special Operations Bureau Total	135,000		135,000
1533000000 - Operational Support Bureau			
999999999910000000146000 - BJAG FY25			
50 - Personnel Costs	20,000		20,000
51 - Contractual Services	46,000	-	46,000
52 - Supplies and Materials	20,000		20,000

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
53 - Capital Outlay	50,000		50,000
9999999991000000146000 - BJAG FY25 Total	136,000	-	136,000
1533000000 - Operational Support Bureau Total	136,000	1	136,000
1541000000 - Major Crimes Bureau			
9999999991000000146200 - LETS#1 FY25			
51 - Contractual Services	7,500	-	7,500
9999999991000000146200 - LETS#1 FY25 Total	7,500	S S Steel	7,500
99999999910000000146300 - LETS#2 FY25			
51 - Contractual Services	7,500	-	7,500
9999999991000000146300 - LETS#2 FY25 Total	7,500	-	7,500
9999999992000000120900 - Violent Crime Reduction FY25			
50 - Personnel Costs	30,000	-	30,000
51 - Contractual Services	5,000	-	5,000
52 - Supplies and Materials	10,000	-	10,000
9999999992000000120900 - Violent Crime Reduction FY25 Total	45,000		45,000
9999999992000000121000 - Heroin Coordinator FY25			
50 - Personnel Costs	107,211	-	107,211
51 - Contractual Services	35,411	-	35,411
52 - Supplies and Materials	43,327	-	43,327
53 - Capital Outlay	121,651	-	121,651
9999999992000000121000 - Heroin Coordinator FY25 Total	307,600	-	307,600
9999999994000000026400 - Criminal Investing Bureau FY25			
51 - Contractual Services	10,000	-	10,000
999999999940000000026400 - Criminal Investing Bureau FY25 Total	10,000	-	10,000
1541000000 - Major Crimes Bureau Total	377,600		377,600
1542000000 - Special Crimes Bureau			
9999999991000000146400 - Children's Justice Act (CJAC) FY25			
51 - Contractual Services	35,000	-	35,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	3,000	le gelles - de	3,000
9999999991000000146400 - Children's Justice Act (CJAC) FY25 Total	38,000		38,000
99999999991000000146500 - VICTIMS OF CHILD PORNOGRAPHY AND HUMAN TRAFFICKING FY25			
51 - Contractual Services	20,336	-	20,336
999999999910000000146500 - VICTIMS OF CHILD PORNOGRAPHY AND HUMAN TRAFFICKING FY25 Total	20,336	-	20,336
99999999992000000121100 - Sex Offender Compliance & Enforcement Monitoring FY25			
50 - Personnel Costs	15,000		15,000
51 - Contractual Services	4,000	-	4,000
52 - Supplies and Materials	2,000	-	2,000
99999999992000000121100 - Sex Offender Compliance & Enforcement Monitoring FY25 Total	21,000	and the second	21,000
99999999992000000121200 - Vehicle Theft Prevention FY25			
50 - Personnel Costs	48,060	-	48,060
51 - Contractual Services	16,000		16,000
52 - Supplies and Materials	20,000	- 11/2/2017	20,000
53 - Capital Outlay	10,000		10,000
9999999992000000121200 - Vehicle Theft Prevention FY25 Total	94,060	-	94,060
99999999992000000121300 - CAC Equipment & Training FY25			
51 - Contractual Services	18,500		18,500
52 - Supplies and Materials	5,000	-	5,000
99999999992000000121300 - CAC Equipment & Training FY25 Total	23,500	-	23,500
99999999992000000121400 - Internet Crimes FY25			
50 - Personnel Costs	10,000	a start for a lat	10,000
51 - Contractual Services	30,000	-	30,000
52 - Supplies and Materials	15,000		15,000
53 - Capital Outlay	10,000	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	10,000
9999999992000000121400 - Internet Crimes FY25 Total	65,000	-	65,000
1542000000 - Special Crimes Bureau Total	261,896	-	261,896
260000000 - Grants-External Total	2,176,323	-	2,176,323
1500 - Police Total	2,176,323		2,176,323

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
1600 - Corrections	Floposed	Amenuments	Approved
260000000 - Grants-External			
160000000 - Corrections			
99999999991000000143500 - SCAAP 25			
50 - Personnel Costs	50,000		50,000
51 - Contractual Services	20,000	-	20,000
99999999910000000143500 - SCAAP 25 Total	70,000	-	70,000
999999999910000000145100 - SOR MAT 25			
50 - Personnel Costs	50,000	-	50,000
51 - Contractual Services	230,000	-	230,000
9999999991000000145100 - SOR MAT 25 Total	280,000	CA - 1	280,000
9999999992000000117600 - MCCJTP FY25			
50 - Personnel Costs	154,500		154,500
9999999992000000117600 - MCCJTP FY25 Total	154,500		154,500
160000000 - Corrections Total	504,500		504,500
260000000 - Grants-External Total	504,500	- 1	504,500
1600 - Corrections Total	504,500	- 20	504,500

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
Department 1700 - Fire and Rescue Services	Floposed	Anchunchus	Approved
260000000 - Grants-External			
170000000 - Administration Bureau			
999999999910000000145300 - State Homeland Security Grant FFY25			
51 - Contractual Services	150,000		150,000
52 - Supplies and Materials	200,000	-	200,000
999999999910000000145300 - State Homeland Security Grant FFY25 Total	350,000		350,000
99999999991000000145400 - UASI FFY25			
50 - Personnel Costs	75,000	-	75,000
51 - Contractual Services	300,000	-	300,000
52 - Supplies and Materials	225,000	-	225,000
99999999910000000145400 - UASI FFY25 Total	600,000	- 12	600,000
999999999910000000145800 - EMPG FFY25			
50 - Personnel Costs	25,000	-	25,000
52 - Supplies and Materials	155,000	-	155,000
9999999991000000145800 - EMPG FFY25 Total	180,000	-	180,000
99999999991000000146100 - Hazardous Materials Emergency Preparedness Grant (HMEP) FY25			
51 - Contractual Services	30,000	-	30,000
9999999991000000146100 - Hazardous Materials Emergency Preparedness Grant (HMEP) FY25 Total	30,000	-	30,000
99999999992000000120600 - Cardiac Monitors FY25			
53 - Capital Outlay	40,000	-	40,000
9999999992000000120600 - Cardiac Monitors FY25 Total	40,000	-	40,000
99999999992000000120700 - Advance Life Support (ALS) FY25			
50 - Personnel Costs	25,000	-	25,000
9999999992000000120700 - Advance Life Support (ALS) FY25 Total	25,000	-	25,000
99999999992000000120800 - Senator Amoss FY25			
51 - Contractual Services	650,000	-	650,000
9999999992000000120800 - Senator Amoss FY25 Total	650,000		650,000

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
99999999996000000023800 - All Hazards Grant (077-1500)			
50 - Personnel Costs	124,338	- 1	124,338
9999999996000000023800 - All Hazards Grant (077-1500) Total	124,338	-	124,338
170000000 - Administration Bureau Total	1,999,338		1,999,338
260000000 - Grants-External Total	1,999,338		1,999,338
1700 - Fire and Rescue Services Total	1,999,338		1,999,338

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
2000 - Technology & Communication Services			
260000000 - Grants-External			
205000000 - Cable Administration			
9999999994000000012500 - PEG INET Grant FY14			
52 - Supplies and Materials	115,000	-	115,000
9999999994000000012500 - PEG INET Grant FY14 Total	115,000	-	115,000
2050000000 - Cable Administration Total	115,000		115,000
260000000 - Grants-External Total	115,000		115,000
2000 - Technology & Communication Services Total	115,000	-	115,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3100 - Public Works			
260000000 - Grants-External			
3155000000 - Utilities - Water Reclamation			
9999999992000000089200 - Enhanced Nutrient Removal			
51 - Contractual Services	1,650,000	-	1,650,000
9999999992000000089200 - Enhanced Nutrient Removal Total	1,650,000	-	1,650,000
3155000000 - Utilities - Water Reclamation Total	1,650,000		1,650,000
260000000 - Grants-External Total	1,650,000	-	1,650,000
3100 - Public Works Total	1,650,000	-	1,650,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
3200 - Transportation Services			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
260000000 - Grants-External			
322000000 - Transit Operations			
999999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25			
51 - Contractual Services	2,012,839		2,012,839
999999999920000000118100 - FIXED ROUTE - LARGE URBAN FY25 Total	2,012,839	-	2,012,839
999999999920000000118200 - FIXED ROUTE WASHINGTON AREA GRANT (WAG) FY25			
51 - Contractual Services	1,426,662	-	1,426,662
999999999920000000118200 - FIXED ROUTE WASHINGTON AREA GRANT (WAG) FY25 Total	1,426,662	-	1,426,662
999999999920000000118300 - PARATRANSIT ADA FY25			
51 - Contractual Services	430,000		430,000
99999999920000000118300 - PARATRANSIT ADA FY25 Total	430,000		430,000
999999999920000000118400 - PARATRANSIT SSTAP FY25			
51 - Contractual Services	162,500		162,500
999999999920000000118400 - PARATRANSIT SSTAP FY25 Total	162,500		162,500
999999999920000000118600 - PREVENTIVE MAINTENANCE FY25			
51 - Contractual Services	75,000	-	75,000
9999999992000000118600 - PREVENTIVE MAINTENANCE FY25 Total	75,000		75,000
3220000000 - Transit Operations Total	4,107,001		4,107,001
3240000000 - Regional Planning			
99999999991000000134600 - RIDESHARE FY24			
50 - Personnel Costs	48,000	(48,000)	
9999999991000000134600 - RIDESHARE FY24 Total	48,000	(48,000)	
99999999999910000000144300 - UNITED PLANING WORK PROGRAM (UPWP) FY25			
50 - Personnel Costs	· · · · · · · · · · · · · · · · · · ·	48,000	48,000
9999999999910000000144300 - UNITED PLANING WORK PROGRAM (UPWP) FY25 Total		48,000	48,000
9999999999910000000144200 - RIDESHARE FY25			
50 - Personnel Costs		130,507	130,507
999999999910000000144200 - RIDESHARE FY25 Total		130,507	130,507
3240000000 - Regional Planning Total	48,000	130,507	178,507
260000000 - Grants-External Total	4,155,001	130,507	4,285,508
3200 - Transportation Services Total	4,155,001	130,507	4,285,508

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
5000 - Recreation & Parks		N. S. Sonall	
260000000 - Grants-External			
5011000000 - Licensed Childcare & Community Services Division			
9999999992000000115000 - Summer Recreation Program FY24			1. Sec. 1. Sec
51 - Contractual Services	8,500	-	8,500
99999999992000000115000 - Summer Recreation Program FY24 Total	8,500		8,500
5011000000 - Licensed Childcare & Community Services Division Total	8,500	1 1 1 1 4 A	8,500
260000000 - Grants-External Total	8,500	1.0.0 M () = 1	8,500
5000 - Recreation & Parks Total	8,500	-	8,500

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
6000 - Community Resources & Services			
260000000 - Grants-External			
6021000000 - Health Promotion & Nutrition			
99999999991000000146600 - Title IIID FY25			
51 - Contractual Services	16,561	Stratistical-	16,561
9999999991000000146600 - Title IIID FY25 Total	16,561	-	16,561
9999999991000000146700 - MIPPA Priority 1 FY25			
50 - Personnel Costs	2,679	-	2,679
99999999991000000146700 - MIPPA Priority 1 FY25 Total	2,679	-	2,679
9999999991000000146800 - MIPPA Priority 2 AAA FY25			
50 - Personnel Costs	2,974		2,974
9999999991000000146800 - MIPPA Priority 2 AAA FY25 Total	2,974		2,974
999999999910000000146900 - SHIP FY25			
50 - Personnel Costs	25,414	-	25,414
9999999991000000146900 - SHIP FY25 Total	25,414	-	25,414
9999999991000000147000 - Title III-C1 FY25			
50 - Personnel Costs	182,380	-	182,380
51 - Contractual Services	23,000		23,000
52 - Supplies and Materials	141,920	-	141,920
999999999910000000147000 - Title III-C1 FY25 Total	347,300	-	347,300
99999999991000000147100 - NSIP FY25			
52 - Supplies and Materials	42,904	-	42,904
9999999991000000147100 - NSIP FY25 Total	42,904		42,904
9999999991000000147600 - TITLE IIIC-2 FY25			
51 - Contractual Services	655,532		655,532
9999999991000000147600 - TITLE IIIC-2 FY25 Total	655,532	-	655,532
99999999991000000147700 - SMP FY25			
50 - Personnel Costs	7,000	-	7,000
51 - Contractual Services	8,358		8,358
52 - Supplies and Materials	400		400
9999999991000000147700 - SMP FY25 Total	15,758		15,758
999999999910000000147800 - MIPPA-PRIORITY 3 ADRC FY25	. 전 11월 - 11일 - 12일 -		
51 - Contractual Services	2,065	-	2,065

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	650	1	650
99999999910000000147800 - MIPPA-PRIORITY 3 ADRC FY25 Total	2,715		2,715
9999999992000000122300 - State Nutrition FY25			
52 - Supplies and Materials	70,527	-	70,527
9999999992000000122300 - State Nutrition FY25 Total	70,527		70,527
99999999999999999999900 - Administration			
50 - Personnel Costs	609,586	-	609,586
999999999999999999999900 - Administration Total	609,586		609,586
6021000000 - Health Promotion & Nutrition Total	1,791,950	-	1,791,950
6022000000 - 50+ Centers		States and states and	
9999999992000000122400 - SCOF FY25			
50 - Personnel Costs	19,174	-	19,174
51 - Contractual Services	15,000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	15,000
9999999992000000122400 - SCOF FY25 Total	34,174		34,174
6022000000 - 50+ Centers Total	34,174	-	34,174
6023000000 - Home and Comm Based Srvc - HCBS			
99999999991000000112200 - Fed Financial participation FY21			
50 - Personnel Costs	209,269		209,269
51 - Contractual Services	374,500	-	374,500
52 - Supplies and Materials	41,300		41,300
99999999910000000112200 - Fed Financial participation FY21 Total	625,069	-	625,069
99999999991000000136000 - TITLE III E FY24			•
51 - Contractual Services	1,500		1,500
9999999991000000136000 - TITLE III E FY24 Total	1,500	-	1,500
9999999991000000147900 - TITLE III B FY25			,
50 - Personnel Costs	204,252		204,252
51 - Contractual Services	56,106		56,106
99999999910000000147900 - TITLE III B FY25 Total	260,358		260,358

	FY2025	Approved Enrolled FY	Enrolled FY2025
Department	Proposed	Amendments	Approved
999999999910000000148000 - TITLE III E FY25	a second seco		
51 - Contractual Services	125,330	-	125,330
52 - Supplies and Materials	1,000		1,000
999999999910000000148000 - TITLE III E FY25 Total	126,330	and the second	126,330
999999999910000000148100 - Title VII Ombudsman FY25			
50 - Personnel Costs	16,126	-	16,126
999999999910000000148100 - Title VII Ombudsman FY25 Total	16,126	-	16,126
999999999910000000148200 - VII Elder Abuse FY25			
50 - Personnel Costs	3,470	-	3,470
99999999991000000148200 - VII Elder Abuse FY25 Total	3,470	-	3,470
999999999910000000148300 - Title III-B Ombudsman FY25			
51 - Contractual Services	5,273	-	5,273
99999999991000000148300 - Title III-B Ombudsman FY25 Total	5,273	-	5,273
99999999992000000122500 - State Guardianship FY25			66 - 201 S. 12
50 - Personnel Costs	23,871	-	23,871
99999999992000000122500 - State Guardianship FY25 Total	23,871		23,871
9999999999920000000122600 - Vulnerable Elderly FY25		1011 001-2610	12.17.11.11.12.17.17
50 - Personnel Costs	17,872	-	17,872
99999999992000000122600 - Vulnerable Elderly FY25 Total	17,872	- 11	17,872
9999999992000000122000 - Valletable Elderry P123 Total			19 A. 19 M.
50 - Personnel Costs	50,715		50,715
50 - Personnel Costs 51 - Contractual Services	342		342
999999999920000000122700 - STATE OMBUDSMAN FY25 Total	51,057	A CARLEN	51,057
	51,007		1.
999999999920000000122900 - Senior Care State Grant FY25	357,539	_	357,539
51 - Contractual Services	357,539		357,539
99999999920000000122900 - Senior Care State Grant FY25 Total	557,559		337,33
999999999920000000123000 - Level One Screening FY25	15,000	San and and	15,000
50 - Personnel Costs			15,000
99999999992000000123000 - Level One Screening FY25 Total	15,000		15,00

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999999999999999990 - Administration			
50 - Personnel Costs	1,244,727	-	1,244,727
999999999999999999999900 - Administration Total	1,244,727	-	1,244,727
6023000000 - Home and Comm Based Srvc - HCBS Total	2,748,192		2,748,192
6024000000 - Age-Friendly	8	2 - Distant	
999999999920000000123300 - SR. ASSISTED HOUSING FY25			
50 - Personnel Costs	27,996		27,996
51 - Contractual Services	251,962	-	251,962
9999999992000000123300 - SR. ASSISTED HOUSING FY25 Total	279,958	-	279,958
999999999940000000026500 - AARP Challenge Grant FY25			
51 - Contractual Services	50,000	-	50,000
999999999940000000026500 - AARP Challenge Grant FY25 Total	50,000	-	50,000
6024000000 - Age-Friendly Total	329,958	-	329,958
6026000000 - Community Partnerships		Sector States	
999999999910000000142400 - MCK 3 HUD COC FY25			
51 - Contractual Services	244,947	-	244,947
99999999910000000142400 - MCK 3 HUD COC FY25 Total	244,947	-	244,947
6026000000 - Community Partnerships Total	244,947	-	244,947
6030000000 - Office of Children and Families			
999999999910000000143900 - Family Support Center FY25			
50 - Personnel Costs	183,293	-	183,293
51 - Contractual Services	146,707	-	146,707
99999999910000000143900 - Family Support Center FY25 Total	330,000	-	330,000
999999999910000000144000 - CCRC Prof Dev-FED FY25			
50 - Personnel Costs	78,736	-	78,736
51 - Contractual Services	8,764	-	8,764
99999999991000000144000 - CCRC Prof Dev-FED FY25 Total	87,500		87,500
999999999910000000144100 - CCRC INF & TODD FY25			/
50 - Personnel Costs	105,244		105,244

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
51 - Contractual Services	6,756	-	6,756
999999999910000000144100 - CCRC INF & TODD FY25 Total	112,000	-	112,000
99999999910000000144500 - Family First FY25			
50 - Personnel Costs	79,812		79,812
51 - Contractual Services	55,073		55,073
52 - Supplies and Materials	16,539	-	16,539
9999999991000000144500 - Family First FY25 Total	151,424	and the second	151,424
9999999991000000144600 - Strong Families			
51 - Contractual Services	50,000		50,000
9999999991000000144600 - Strong Families Total	50,000	-	50,000
99999999992000000117700 - Family Support Center FY25			
50 - Personnel Costs	183,293	-	183,293
51 - Contractual Services	146,707	-	146,707
9999999992000000117700 - Family Support Center FY25 Total	330,000	1 3 3 1 -	330,000
99999999992000000117800 - Healthy Families FY25			
50 - Personnel Costs	299,571	-	299,571
51 - Contractual Services	16,000		16,000
52 - Supplies and Materials	6,115	-	6,115
9999999992000000117800 - Healthy Families FY25 Total	321,686		321,686
99999999992000000118000 - Care Center MSDE FY25			
50 - Personnel Costs	295,512	-	295,512
51 - Contractual Services	24,677		24,677
52 - Supplies and Materials	13,000	-	13,000
99999999992000000118000 - Care Center MSDE FY25 Total	333,189	-	333,189
99999999992000000118900 - ECAC FY25			
51 - Contractual Services	25,000		25,000
9999999992000000118900 - ECAC FY25 Total	25,000	1	25,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
9999999992000000119500 - GOFCC FY25			
51 - Contractual Services	150,000		150,000
9999999992000000119500 - GOFCC FY25 Total	150,000	-	150,000
99999999994000000027100 - Power of Families FY25			
51 - Contractual Services	50,000	-	50,000
99999999994000000027100 - Power of Families FY25 Total	50,000	-	50,000
999999999999999999999900 - Administration			
50 - Personnel Costs	1,907,555	-	1,907,555
99999999999999999999900 - Administration Total	1,907,555	-	1,907,555
6030000000 - Office of Children and Families Total	3,848,354		3,848,354
6031000000 - Local Childrens Board			
9999999992000000119800 - MCRC, Inc. FY25			
51 - Contractual Services	20,000	-	20,000
99999999992000000119800 - MCRC, Inc. FY25 Total	20,000	-	20,000
9999999992000000119900 - COMMUNITY PARTNERSHIP FY25			
50 - Personnel Costs	253,072	-	253,072
51 - Contractual Services	341,522	-	341,522
52 - Supplies and Materials	4,100	-	4,100
99999999992000000119900 - COMMUNITY PARTNERSHIP FY25 Total	598,694	-	598,694
99999999992000000123700 - Consortium on Coordinated Community Supports HUB FY25			
51 - Contractual Services	673,708	-	673,708
9999999992000000123700 - Consortium on Coordinated Community Supports HUB FY25 Total 99999999994000000025900 - Food Access FY25	673,708	-	673,708
55555555555555555555555555555555555555	25.000		25.000
52 - Supplies and Materials	25,000		25,000
99999999994000000025900 - Food Access FY25 Total	25,000		25,000
	50,000		50,000
9999999994000000026000 - Racial Equity FY25 51 - Contractual Services	107		107
21 - Contractual services	187,500		187,500

FY 2025 Proposed

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
52 - Supplies and Materials	12,500		12,500
999999999940000000026000 - Racial Equity FY25 Total	200,000	- 11	200,000
999999999999999999999900 - Administration			
50 - Personnel Costs	593,348	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	593,348
999999999999999999999900 - Administration Total	593,348		593,348
6031000000 - Local Childrens Board Total	2,135,750	and the second	2,135,750
260000000 - Grants-External Total	11,133,325	-	11,133,325
6000 - Community Resources & Services Total	11,133,325	and the	11,133,325

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
6100 - Housing and Community Development			
260000000 - Grants-External			
610000000 - Housing & Community Development			
9999999991000000148400 - Community Development Block Grant FY25			
51 - Contractual Services	2,000,000		2,000,000
999999999910000000148400 - Community Development Block Grant FY25 Total	2,000,000	-	2,000,000
99999999991000000148500 - Home Investment Partnership FY25			
51 - Contractual Services	600,000	-	600,000
99999999910000000148500 - Home Investment Partnership FY25 Total	600,000	-	600,000
6100000000 - Housing & Community Development Total	2,600,000		2,600,000
6110000000 - Homeless Services			
99999999991000000142300 - MCK 1 HUD COC FY25			
50 - Personnel Costs	26,610	-	26,610
51 - Contractual Services	505,598		505,598
9999999991000000142300 - MCK 1 HUD COC FY25 Total	532,208		532,208
99999999991000000142400 - MCK 3 HUD COC FY25			
51 - Contractual Services	244,947		244,947
9999999991000000142400 - MCK 3 HUD COC FY25 Total	244,947		244,947
999999999910000000142500 - HUD Planning Grant FY25			
50 - Personnel Costs	45,518	_	45,518
51 - Contractual Services	5,501	_	5,501
999999999910000000142500 - HUD Planning Grant FY25 Total	51,019		51,019
999999999910000000142600 - DV Bonus FY25	,		,
51 - Contractual Services	53,096		53,096
999999999910000000142600 - DV Bonus FY25 Total	53,096		53,096
9999999991000000142700 - ESG-FEDERAL FY25	55,656		33,030
51 - Contractual Services	60,000		60,000
99999999910000000142700 - ESG-FEDERAL FY25 Total	60,000		60,000
99999999910000000142800 - Shelter Plus Care FY25	00,000		60,000
51 - Contractual Services	140,278		140,278
9999999991000000142800 - Shelter Plus Care FY25 Total	140,278		140,278 140,278
SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	140,278		140,278

	FY2025 Appr		Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999991000000143700 - Bridges Permanent Supportive Housing		M. Souther	and the second
51 - Contractual Services	121,250	1 - N	121,250
999999999910000000143700 - Bridges Permanent Supportive Housing Total 999999999910000000143800 - SCS DV Bonus Project 2	121,250	•	121,250
51 - Contractual Services	50,000		50,000
9999999991000000143800 - SCS DV Bonus Project 2 Total 999999999910000000150100 - Homeless Solution Program FY21	50,000		50,000
51 - Contractual Services	15,000		15,000
999999999910000000150100 - Homeless Solution Program FY21 Total 9999999999910000000150200 - Emergency Solutions Grant Program FFY21	15,000		15,000
51 - Contractual Services	85,000	NA	85,000
99999999991000000150200 - Emergency Solutions Grant Program FFY21 Total 99999999991000000150300 - DV BONUS FY24	85,000	-	85,000
51 - Contractual Services	85,000	-	85,000
9999999999000000150300 - DV BONUS FY24 Total 999999999910000000150400 - Homeless Solutions Program FY24 - Federal	85,000		85,000
51 - Contractual Services	25,000	- Sal	25,000
999999999910000000150400 - Homeless Solutions Program FY24 - Federal Total 999999999920000000117200 - HSP-State 01 - FY25	25,000		25,000
50 - Personnel Costs	39,922		39,922
51 - Contractual Services	299,296		299,296
999999999920000000117200 - HSP-State 01 - FY25 Total 999999999920000000125400 - Homeless Solutions Program FY21	339,218		339,218
51 - Contractual Services	20,000	-	20,000
999999999992000000125400 - Homeless Solutions Program FY21 Total 999999999920000000125500 - Homeless Solutions FY21	20,000		20,000
51 - Contractual Services	23,000		23,000
9999999992000000125500 - Homeless Solutions FY21 Total	23,000		23,000

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
99999999992000000125600 - HSP-State 01 - FY2022			
51 - Contractual Services	60,000	-	60,000
9999999992000000125600 - HSP-State 01 - FY2022 Total	60,000		60,000
9999999992000000125700 - Emergency Housing Program State - FY22			
51 - Contractual Services	40,000	-	40,000
999999999920000000125700 - Emergency Housing Program State - FY22 Total	40,000		40,000
9999999992000000125800 - HSP-State 01 - FY22			
51 - Contractual Services	254,000	-	254,000
9999999992000000125800 - HSP-State 01 - FY22 Total	254,000	-	254,000
999999999999999999999900 - Administration			
50 - Personnel Costs	111,577	-	111,577
999999999999999999999900 - Administration Total	111,577	-	111,577
611000000 - Homeless Services Total	2,310,593	-	2,310,593
260000000 - Grants-External Total	4,910,593	110	4,910,593
6100 - Housing and Community Development Total	4,910,593	-	4,910,593

	FY2025	Approved	Enrolled FY202
Department	Proposed	Amendments	Approved
7300 - Circuit Court			
260000000 - Grants-External			2
730000000 - Circuit Court			
999999999910000000144700 - Child Support Enforcement FY 25			
50 - Personnel Costs	201,600		201,600
51 - Contractual Services	1,500	-	1,500
52 - Supplies and Materials	2,500	-	2,500
9999999991000000144700 - Child Support Enforcement FY 25 Total	205,600	-	205,600
999999999920000000118800 - Research and Analysis Trail Court Researcher FY 25			
50 - Personnel Costs	125,250	-	125,250
51 - Contractual Services	1,500		1,500
52 - Supplies and Materials	1,200	-	1,200
99999999992000000118800 - Research and Analysis Trail Court Researcher FY 25 Total	127,950		127,950
999999999920000000119000 - Family Services for Howard County (Family Law) FY 25			
50 - Personnel Costs	592,796	-	592,796
51 - Contractual Services	30,400	-	30,400
52 - Supplies and Materials	3,000	-	3,000
999999999920000000119000 - Family Services for Howard County (Family Law) FY 25 Total	626,196		626,196
730000000 - Circuit Court Total	959,746		959,746
260000000 - Grants-External Total	959,746	-	959,746
7300 - Circuit Court Total	959,746	-	959,746

	FY2025	Approved	Enrolled FY2025
Department	Proposed	Amendments	Approved
7500 - State's Attorney			
260000000 - Grants-External			
750000000 - States Attorney			
9999999991000000144800 - Victim Service Liaison FY25			
50 - Personnel Costs	59,710	-	59,710
99999999910000000144800 - Victim Service Liaison FY25 Total	59,710	-	59,710
999999999910000000144900 - Domestic Violence Legal Assistant FY25			8
50 - Personnel Costs	40,645	-	40,645
9999999991000000144900 - Domestic Violence Legal Assistant FY25 Total	40,645	-	40,645
750000000 - States Attorney Total	100,355		100,355
260000000 - Grants-External Total	100,355	-	100,355
7500 - State's Attorney Total	100,355	-	100,355

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
7600 - Sheriff's Office			
260000000 - Grants-External			
760000000 - Sheriff's Office			
999999999910000000145000 - Child Support Summons & Warrants FY25			
50 - Personnel Costs	20,000	- 1	20,000
999999999910000000145000 - Child Support Summons & Warrants FY25 Total	20,000	P. 19 -	20,000
999999999920000000119100 - Police & Correctional Training Commissions FY25			
50 - Personnel Costs	10,000	-	10,000
99999999920000000119100 - Police & Correctional Training Commissions FY25 Total 999999999920000000119200 - Police Recruiment & Retention Program FY25	10,000	-	10,000
50 - Personnel Costs	56,000	-	56,000
99999999920000000119200 - Police Recruiment & Retention Program FY25 Total 999999999920000000119400 - Police Accountability FY25	56,000	-	56,000
50 - Personnel Costs	67,500	2	67,500
99999999992000000119400 - Police Accountability FY25 Total	67,500		67,500
760000000 - Sheriff's Office Total	153,500	-	153,500
260000000 - Grants-External Total	153,500		153,500
7600 - Sheriff's Office Total	153,500	-	153,500

Department	FY2025	Approved	Enrolled FY2025
8800 - Contingency Reserves	Proposed	Amendments	Approved
2600099999 - Cont-Grants			
8888000000 - Contingency			8
999999999999999999999900 - Administration			
99 - Contingencies	20,000,000	-	20,000,000
99999999999999999999900 - Administration Total	20,000,000	_	20,000,000
8888000000 - Contingency Total	20,000,000	-	20,000,000
2600099999 - Cont-Grants Total	20,000,000	-	20,000,000
8800 - Contingency Reserves Total	20,000,000	-	20,000,000
14 - Grants Total	68,887,240	130,507	69,017,747

Department	FY2025 Proposed	Approved Amendments	Enrolled FY2025 Approved
20 - Trust And Agency Multifarious			
6100 - Housing and Community Development			Real Providence
508000000 - TAMF			
610000000 - Housing & Community Development			
9999999997000000164000 - Live Where You Work Program			
51 - Contractual Services	300,000		300,000
99999999970000000164000 - Live Where You Work Program Total	300,000		300,000
610000000 - Housing & Community Development Total	300,000		300,000
508000000 - TAMF Total	300,000	Date Line-	300,000
6100 - Housing and Community Development Total	300,000		300,000