

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 8

Resolution No. 94 - 2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the Open/Closed Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the school regions and school districts that are open for residential development.

Introduced and read first time _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2014.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 16.1103(c)(1) of the Howard County Code (the Adequate
2 Public Facilities Act of Howard County) provides for an Open/Closed Chart that is
3 consistent with the Housing Unit Allocation Chart and that indicates the school regions,
4 elementary schools, and middle schools open for new residential development and those
5 closed for new residential development during each of the following years; and
6

7 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
8 adopt or amend the Open/Closed Chart by Resolution whenever the Council adopts or
9 amends the Housing Unit Allocation Chart; and
10

11 **WHEREAS**, immediately preceding adoption of this Resolution, the County
12 Council has adopted the Housing Unit Allocation Chart; and
13

14 **WHEREAS**, the Department of Planning and Zoning has received the
15 Open/Closed Chart, based on the Housing Unit Allocation Chart, from the Department of
16 Education and has submitted it to the Council for adoption.
17

18 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
19 County, Maryland this ____ day of _____, 2014 that the County Council adopts
20 the Open/Closed Charts attached to this Resolution and incorporated herein.

ELEMENTARY SCHOOLS - MAY 2014 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2015 Capital Budget Projects

Chart reflects May 2013 Projections, Board of Education's Requested FY 2015 capacities, and effects of approved redistricting for the 2014-15 school year as well as proposed redistricting associated with Capital Projects.

	Capacity				2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	2017	2018	2019	2020	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	2017	2018	2019	2020	2840	98.2	2817	97.4	2809	97.1	2849	98.5	2881	99.6	2905	100.4	2958	102.3	3002	103.8	3047	105.4	3090	106.8
Cradlerock ES	487	487	487	487	452	92.8	458	94.0	454	93.2	465	95.5	474	97.3	476	97.7	491	100.8	506	103.9	520	106.8	530	108.8
Jeffers Hill ES	421	421	421	421	426	101.2	427	101.4	426	101.2	432	102.6	440	104.5	445	105.7	452	107.4	458	108.8	466	110.7	473	112.4
Phelps Luck ES	640	640	640	640	585	91.4	571	89.2	566	88.4	567	88.6	571	89.2	580	90.6	589	92.0	593	92.7	600	93.8	605	94.5
Stevens Forest ES	433	433	433	433	486	112.2	465	107.4	467	107.9	479	110.6	476	109.9	479	110.6	485	112.0	490	113.2	494	114.1	499	115.2
Talbot Springs ES	443	443	443	443	432	97.5	436	98.4	439	99.1	443	100.0	451	101.8	455	102.7	462	104.3	468	105.6	474	107.0	481	108.6
Thunder Hill ES	468	468	468	468	459	98.1	460	98.3	457	97.6	463	98.9	469	100.2	470	100.4	479	102.4	487	104.1	493	105.3	502	107.3
Region Totals	2892	2892	2892	2892	2840	98.2	2817	97.4	2809	97.1	2849	98.5	2881	99.6	2905	100.4	2958	102.3	3002	103.8	3047	105.4	3090	106.8
Columbia - West	355	355	355	355	402	113.2	413	116.3	419	118.0	427	120.3	440	123.9	442	124.5	448	126.2	453	127.6	456	128.5	461	129.9
Bryant Woods ES	522	522	522	522	502	96.2	495	94.8	484	92.7	496	95.0	488	93.5	494	94.6	493	94.4	487	93.3	485	92.9	484	92.7
Clemens Crossing ES	418	418	418	418	412	98.6	431	103.1	443	106.0	442	105.7	448	107.2	456	109.1	461	110.3	464	111.0	469	112.2	474	113.4
Longfellow ES	505	505	505	505	585	115.8	636	125.9	693	137.2	749	148.3	841	166.5	874	173.1	898	177.8	924	183.0	950	188.1	950	188.1
Running Brook ES	528	628	628	628	577	109.3	578	92.0	573	91.2	572	91.1	578	92.0	591	94.1	599	95.4	605	96.3	612	97.5	621	98.9
Swansfield ES	A																							
Region Totals	2328	2428	2428	2428	2478	106.4	2553	105.1	2612	107.6	2686	110.6	2750	113.3	2824	116.3	2875	118.4	2907	119.7	2946	121.3	2990	123.1
Northeastern	762	762	762	762	770	101.0	828	108.7	885	116.1	930	122.0	961	126.1	965	126.6	970	127.3	956	125.5	942	123.6	922	121.0
Bellows Spring ES	A																							
Deep Run ES	701	701	701	701	653	93.2	691	98.6	710	101.3	750	107.0	781	111.4	786	112.1	795	113.4	793	113.1	786	112.1	779	111.1
Ducketts Lane ES	600	600	600	600	826	137.7	918	153.0	933	155.5	937	156.2	940	156.7	961	160.2	972	162.0	975	162.5	992	165.3	1005	167.5
Elkridge ES	779	779	779	779	857	110.0	877	112.6	896	115.0	908	116.6	947	121.6	980	125.8	987	126.7	988	126.8	1007	129.3	1005	129.0
Ilchester ES	617	617	617	617	627	101.6	618	100.2	608	98.5	630	102.1	629	101.9	661	107.1	676	109.6	705	114.3	716	116.0	720	116.7
Rockburn ES	667	667	667	667	524	78.6	528	79.2	534	80.1	531	79.6	546	81.9	598	89.7	631	94.6	651	97.6	657	98.5	641	96.1
Veterans ES	788	788	788	788	931	118.1	946	120.1	941	119.4	923	117.1	897	113.8	891	113.1	879	111.5	880	111.7	895	113.6	921	116.9
Waterloo ES	594	594	594	594	641	107.9	659	110.9	667	112.3	687	115.7	685	115.3	694	116.8	702	118.2	714	120.2	730	122.9	741	124.7
Worthington ES	516	516	516	516	578	112.0	579	112.2	579	112.2	562	108.9	569	110.3	579	112.2	588	114.0	599	116.1	610	118.2	620	120.2
Region Totals	6024	6024	6024	6024	6407	106.4	6644	110.3	6753	112.1	6858	113.8	6955	115.5	7115	118.1	7200	119.5	7261	120.5	7335	121.8	7354	122.1
Northern	628	628	628	628	796	126.8	800	127.4	834	132.8	850	135.4	842	134.1	855	136.1	860	136.9	861	137.1	864	137.6	869	138.4
Centennial Lane ES	688	688	688	688	705	102.5	715	103.9	728	105.8	747	108.6	755	109.7	795	115.6	829	120.5	847	123.1	863	125.4	871	126.6
Hollifield Station ES	647	647	647	647	679	104.9	783	121.0	875	135.2	1000	154.6	1112	171.9	1183	182.8	1242	192.0	1285	198.6	1316	203.4	1300	200.9
Manor Woods ES	672	672	672	672	704	104.8	717	106.7	710	105.7	730	108.6	735	109.4	746	111.0	764	113.7	775	115.3	799	118.9	816	121.4
Northfield ES	597	597	597	597	574	96.1	576	96.5	587	98.3	602	100.8	610	102.2	624	104.5	635	106.4	642	107.5	647	108.4	670	112.2
St Johns Lane ES	A																							
Waverly ES	775	775	775	775	657	84.8	625	80.6	625	80.6	638	82.3	639	82.5	652	84.1	662	85.4	677	87.4	703	90.7	728	93.9
Region Totals	4007	4007	4007	4007	4115	102.7	4216	105.2	4359	108.8	4567	114.0	4693	117.1	4855	121.2	4992	124.6	5087	127.0	5192	129.6	5254	131.1
Southeastern	387	387	387	387	398	102.8	401	103.6	414	107.0	420	108.5	424	109.6	433	111.9	439	113.4	445	115.0	452	116.8	461	119.1
Atholton ES	663	663	663	663	891	134.4	953	143.7	999	150.7	1044	157.5	1050	158.4	1035	156.1	1019	153.7	999	150.7	994	149.9	1007	151.9
Bollman Bridge ES	626	626	626	626	866	138.3	865	138.2	888	141.9	910	145.4	925	147.8	925	147.8	927	148.1	933	149.0	935	149.4	950	151.8
Forest Ridge ES	713	713	713	713	734	102.9	733	102.8	725	101.7	713	100.0	722	101.3	727	102.0	696	97.6	699	98.0	704	98.7	707	99.2
Gorman Crossing ES	462	462	462	462	494	106.9	492	106.5	479	103.7	492	106.5	493	106.7	496	107.4	500	108.2	506	109.5	511	110.6	513	111.0
Guilford ES	597	597	597	597	585	98.0	595	99.7	611	102.3	629	105.4	671	112.4	693	116.1	723	121.1	751	125.8	782	131.0	801	134.2
Hammond ES	A																							
Laurel Woods ES	640	640	640	640	592	92.5	594	92.8	590	92.2	588	91.9	603	94.2	616	96.3	636	99.4	645	100.8	650	101.6	652	101.9
Region Totals	4088	4088	4088	4088	4560	111.5	4633	113.3	4706	115.1	4796	117.3	4888	119.6	4925	120.5	4940	120.8	4978	121.8	5028	123.0	5091	124.5
Western	788	788	788	788	486	61.7	470	59.6	468	59.4	479	60.8	472	59.9	492	62.4	487	61.8	496	62.9	505	64.1	507	64.3
Bushy Park ES	634	634	634	634	323	50.9	290	45.7	293	46.2	303	47.8	300	47.3	312	49.2	306	48.3	304	47.9	309	48.7	313	49.4
Clarksville ES	788	788	788	788	490	62.2	459	58.2	430	54.6	437	55.5	445	56.5	446	56.6	447	56.7	453	57.5	455	57.7	466	59.1
Dayton Oaks ES	772	772	772	772	869																			

MIDDLE SCHOOLS - MAY 2014 APFO Test

Capacity Utilization Rates with Board of Education's Approved FY 2015 Capital Budget Projects

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	Capacity				2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27			
	2017	2018	2019	2020	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.		
Columbia - East																										
Lake Elkhorn MS	643	643	643	643	520	80.9	530	82.4	545	84.8	545	84.8	550	85.5	548	85.2	560	87.1	568	88.3	564	87.7	570	88.6	570	88.6
Oakland Mills MS	506	506	506	506	508	100.4	554	109.5	570	112.6	566	111.9	544	107.5	547	108.1	554	109.5	560	110.7	563	111.3	574	113.4	574	113.4
Region MS Totals	1149	1149	1149	1149	1028	89.5	1084	94.3	1115	97.0	1111	96.7	1094	95.2	1095	95.3	1114	97.0	1128	98.2	1127	98.1	1144	99.6	1144	99.6
Columbia - West																										
Harpers Choice MS	506	506	506	506	606	119.8	C 611	120.8	C 606	119.8	C 605	119.6	C 620	122.5	C 608	120.2	C 603	119.2	C 610	120.6	C 630	124.5	C 636	125.7	C 636	125.7
Wilde Lake MS	R 623	623	623	623	691	110.9	707	113.5	736	118.1	C 720	115.6	C 740	118.8	C 764	122.6	C 818	131.3	C 867	139.2	C 912	146.4	C 938	150.6	C 938	150.6
Region MS Totals	1129	1129	1129	1129	1297	114.9	1318	116.7	1342	118.9	1325	117.4	1360	120.5	1372	121.5	1421	125.9	1477	130.8	1542	136.6	1574	139.4	1574	139.4
Northeastern																										
Bonnie Branch MS	662	662	662	662	709	107.1	722	109.1	737	111.3	692	104.5	682	103.0	646	97.6	676	102.1	675	102.0	702	106.0	706	106.6	706	106.6
Elkridge Landing MS	779	779	779	779	747	95.9	733	94.1	739	94.9	737	94.6	767	98.5	777	99.7	783	100.5	782	100.4	807	103.6	817	104.9	817	104.9
Ellicott Mills MS	662	662	662	662	873	131.9	C 876	132.3	C 899	135.8	C 933	140.9	C 970	146.5	C 967	146.1	C 959	144.9	C 953	144.0	C 966	145.9	C 968	146.2	C 968	146.2
Mayfield Woods MS	798	798	798	798	749	93.9	769	96.4	797	99.9	794	99.5	824	103.3	839	105.1	874	109.5	907	113.7	930	116.5	C 945	118.4	C 945	118.4
Thomas Viaduct MS NS	662	662	662	662	602	90.9	613	92.6	626	94.6	630	95.2	654	98.8	675	102.0	705	106.5	732	110.6	748	113.0	759	114.7	759	114.7
Region MS Totals	3563	3563	3563	3563	3680	103.3	3713	104.2	3798	106.6	3786	106.3	3897	109.4	3904	109.6	3997	112.2	4049	113.6	4153	116.6	4195	117.7	4195	117.7
Northern																										
Burleigh Manor MS	779	779	779	779	768	98.6	770	98.8	780	100.1	782	100.4	818	105.0	855	109.8	904	116.0	C 922	118.4	C 972	124.8	C 992	127.3	C 992	127.3
Dunloggin MS	A 565	565	662	662	674	119.3	C 667	118.1	C 665	100.5	664	100.3	692	104.5	683	103.2	692	104.5	689	104.1	701	105.9	708	106.9	708	106.9
Patapsco MS	643	643	643	643	760	118.2	C 761	118.4	C 719	111.8	688	107.0	682	106.1	678	105.4	698	108.6	716	111.4	758	117.9	C 787	122.4	C 787	122.4
Region MS Totals	1987	1987	2084	2084	2202	110.8	2198	110.6	2164	103.8	2134	102.4	2192	105.2	2216	106.3	2294	110.1	2327	111.7	2431	116.7	2487	119.3	2487	119.3
Southeastern																										
Hammond MS	604	604	604	604	587	97.2	607	100.5	623	103.1	652	107.9	664	109.9	696	115.2	C 725	120.0	C 753	124.7	C 764	126.5	C 763	126.3	C 763	126.3
Murray Hill MS	662	662	662	662	731	110.4	760	114.8	776	117.2	C 807	121.9	C 789	119.2	C 775	117.1	C 789	119.2	C 805	121.6	C 817	123.4	C 793	119.8	C 793	119.8
Patuxent Valley MS	760	760	760	760	732	96.3	772	101.6	800	105.3	833	109.6	851	112.0	888	116.8	C 955	125.7	C 997	131.2	C 1004	132.1	C 980	128.9	C 980	128.9
Region MS Totals	2026	2026	2026	2026	2050	101.2	2139	105.6	2199	108.5	2292	113.1	2304	113.7	2359	116.4	2469	121.9	2555	126.1	2585	127.6	2536	125.2	2536	125.2
Western																										
Clarksville MS	643	643	643	643	511	79.5	489	76.0	449	69.8	381	59.3	325	50.5	320	49.8	339	52.7	350	54.4	357	55.5	347	54.0	347	54.0
Folly Quarter MS	662	662	662	662	605	91.4	596	90.0	592	89.4	557	84.1	531	80.2	523	79.0	554	83.7	552	83.4	547	82.6	516	77.9	516	77.9
Glenwood MS	545	545	545	545	494	90.6	466	85.5	462	84.8	449	82.4	443	81.3	418	76.7	432	79.3	427	78.3	452	82.9	452	82.9	452	82.9
Lime Kiln MS	701	701	701	701	673	96.0	664	94.7	679	96.9	667	95.1	644	91.9	637	90.9	659	94.0	679	96.9	675	96.3	643	91.7	643	91.7
Mount View MS	798	798	798	798	687	86.1	726	91.0	715	89.6	685	85.8	659	82.6	665	83.3	712	89.2	754	94.5	791	99.1	821	102.9	821	102.9
Region MS Totals	3349	3349	3349	3349	2970	88.7	2941	87.8	2897	86.5	2739	81.8	2602	77.7	2563	76.5	2696	80.5	2762	82.5	2822	84.3	2779	83.0	2779	83.0
Countywide Totals	13203	13203	13300	13300	13227	100.2	13393	101.4	13515	101.6	13387	100.7	13449	101.1	13509	101.6	13991	105.2	14298	107.5	14660	110.2	14715	110.6	14715	110.6

A: capacity includes additions as reflected in FY 2015 CIP for Grades 6-8 between 2014 and 2020

NS: New Middle School (Thomas Viaduct MS) under construction to open in August 2014.

R: Replacement school scheduled to open August 2017.