

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 3

Resolution No. 63 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Amendment – Howard County Board of Education Request - Interagency Commission on School Construction.

Title: A RESOLUTION amending the Howard County Board of Education’s Request for Fiscal Year 2026 and Capital Improvement Program Request for Fiscal Years 2027-2031 for the purpose of submission to the Interagency Commission on School Construction., as adopted by Council Resolution No. 151-2024, to account for additional funding; and generally relating to the Board of Education’s request to the Interagency Commission on School Construction.

Introduced and read first time March 3, 2025.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2025.

Did not have PH
By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments ____, Failed ____, Withdrawn ____, by the County Council on March 12, 2025.

Certified By Michelle Harrod
Michelle Harrod, Administrator

Approved by the County Executive March 13, 2025

Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

Late Filed 3/3/2025 Michelle Harrod
Tabled 3/3/2025 Michelle Harrod

1 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
2 Maryland this 12 day of March, 2025 that the FY2026 Capital Budget Request
3 and Capital Improvement Program Request for FY2027-2031 for submission to the Interagency
4 Commission on School Construction, as adopted by Council Resolution No. 151-2024, is amended
5 as shown in the attached.

6
7 **AND BE IT FURTHER RESOLVED** by the County Council of Howard County,
8 Maryland that a copy of this Resolution shall be placed in the County Council's legislative file for
9 Council Resolution No. 151-2024.

10
11 **AND BE IT FURTHER RESOLVED**, that the funding shown in the approved
12 documents is only for the purpose of submission to the Interagency Commission on School
13 Construction, and actual appropriation of County funds will occur as requested by the County
14 Executive and concurred to by the County Council in the Annual Budget and Appropriation
15 Ordinance.

FY 2026 Capital Budget

Board of Education's Requested

2/27/2025

(In Thousands)

Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	State CIP	State BTL	FY26 Local	Codes	Total FY26 Request	Req'd Project Totals Through FY26
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	-	10,000	12,631	(P,C)	22,631	39,017
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	(E)	-	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	(E)	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	-	-	6,694	(P,C)	6,694	13,172
	Systemic Renovations/Modernizations	E1058		95,657	17,246	-	35,286	(P,C,E)	52,532	148,189
	Roofing Projects	E1059		5,283	6,653	-	6,653	(P,C,E)	13,306	18,589
	Playground Equipment	E0990		4,555	-	-	1,492	(E)	1,492	6,047
	Relocatable Classrooms	E1045		13,000	-	-	1,500	(P,C,E)	1,500	14,500
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	(P,C)	-	1,000
	Technology	E1048		25,120	-	-	1,889	(C,E)	1,889	27,009
	School Parking Lot Expansions	E1012		6,600	-	-	600	(P,C,E)	600	7,200
	Planning and Design	E1038		2,150	-	-	-	(P)	-	2,150
	Barrier Free	E0989		6,753	-	-	-	(P,C,E)	-	6,753
	TOTALS			\$ 220,038	\$ 23,899	\$ 10,000	\$ 66,745		\$ 100,644	\$ 320,682

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

- (P) Planning
- (C) Construction
- (E) Equipment

FY 2027-2031 Capital Improvement Program

Board of Education's Requested

2/27/2025

(In Thousands)

Grades	Capacity	Project	County Project	Occupancy	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5 Year CIP Total
6-8	195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	30,395	10,197	1,969	-	-	42,561
6-8	136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	31,654	25,666	11,550	3,511	-	72,381
9-12	260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	13,937	23,228	74,329	46,455	23,228	181,177
6-8	58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	5,937	9,894	31,662	47,493
6-8	253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	7,541	12,568	20,109
K-5	490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	4,836	4,836
K-5	113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	9,204	9,204
		Systemic Renovations/Modernizations	E1058		29,953	37,020	24,520	38,170	22,520	152,183
		Roofing Projects	E1059		5,000	5,000	5,000	5,000	5,000	25,000
		Playground Equipment	E0990		600	600	600	600	600	3,000
		Relocatable Classrooms	E1045		1,500	1,500	1,500	1,500	1,500	7,500
		Site Acquisition & Construction Reserve	E1047		-	-	-	-	-	-
		Technology	E1048		6,520	6,520	6,520	6,520	6,520	32,600
		School Parking Lot Expansions	E1012		600	600	600	600	600	3,000
		Planning and Design	E1038		300	300	300	300	300	1,500
		Barrier Free	E0989		200	200	200	200	200	1,000
		TOTALS			\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 603,544

FY 2026-2031 Long-Range Systemic Renovation Projects

Board of Education's Requested

2/27/2025

(In Thousands)

Project	FY 2026 Local	FY 2026 State CIP	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Totals
Applications and Research Lab Maintenance	5,000	-	5,000	-	-	-	-	10,000
Grounds/Fleet Infrastructure Capital Needs	300	-	543	-	-	-	-	843
HCPSS portion of Artificial Turf Replacement	600	-	600	600	600	600	600	3,600
St. Johns Lane ES HVAC Replacement	5,000	-	-	-	-	-	-	5,000
Lime Kiln MS HVAC Replacement	7,573	-	-	-	-	-	-	7,573
Secure Vestibules (MS) #1	629	553	-	-	-	-	-	1,182
Secure Vestibules (HS) #1	57	49	-	-	-	-	-	106
Secure Vestibules (HS) #2	268	232	-	-	-	-	-	500
Long Reach HS Envelope	-	-	6,000	6,000	2,000	-	-	14,000
Harper's Choice MS Chiller and Cooling Tower Replacement	400	416	-	-	-	-	-	816
Reservoir HS Cooling Tower Replacement	400	416	-	-	-	-	-	816
Howard HS Windows	489	1,121	390	-	-	-	-	2,000
Murray Hill MS Chiller and Boiler Replacement	571	595	-	-	-	-	-	1,166
Secure Vestibules (HS) #3	71	66	-	-	-	-	-	137
Secure Vestibules (HS) #4	90	84	-	-	-	-	-	174
Secure Vestibules (HS) #5	991	912	-	-	-	-	-	1,903
Secure Vestibules (MS) #2	822	758	-	-	-	-	-	1,580
Mayfield Woods MS Boiler Replacement	320	280	-	-	-	-	-	600
Bonnie Branch MS - Gym AC	363	325	-	-	-	-	-	688
Ellicott Mills MS - Gym AC	363	325	-	-	-	-	-	688
Mayfield Woods MS - Gym AC	363	325	-	-	-	-	-	688
Fulton ES - Gym AC	264	231	-	-	-	-	-	495
Manor Woods ES Septic	3,461	4,207	-	-	-	-	-	7,668
West Friendship ES Septic and Well	-	4,709	-	-	-	-	-	4,709
Atholton ES Elevator	215	204	-	-	-	-	-	419
Oakland Mills HS - Gym AC	788	719	-	-	-	-	-	1,507
Reservoir HS - Gym AC	788	719	-	-	-	-	-	1,507
Ilchester ES HVAC Replacement	-	-	6,700	6,000	-	-	-	12,700
Applications and Research Lab Roof / RTUs	-	-	-	5,000	5,000	8,500	8,500	22,000
Retrofit Gym HVAC (AC)	-	-	-	5,000	5,000	5,000	5,000	20,000
Elevator Modernizations	-	-	-	-	-	2,400	-	2,400
Boiler Plant Replacement	-	-	-	-	-	4,000	-	4,000
Domestic Water Piping Replacement	-	-	-	-	-	3,500	-	3,500
ADA Pathways (athletic fields/viewing areas)	-	-	-	-	-	500	-	500
Restoration of Stormwater Ponds	-	-	-	-	-	250	-	250
Deferred Maintenance Components	-	-	-	5,000	3,500	5,000	-	13,500
Space reconfigurations for staff	-	-	300	-	-	-	-	300
Scoreboards	-	-	300	300	300	300	300	1,500
Commercial Washers/Dryers	-	-	120	120	120	120	120	600
Administration Office	1,000	-	4,000	6,000	-	-	-	11,000
Kitchen Modernizations	300	-	300	300	300	300	300	1,800
Special Education/Regional Program Needs	100	-	300	300	300	300	300	1,600
Indoor Environmental Quality Repairs	700	-	1,400	1,400	1,400	1,400	1,400	7,700
School Security Measures	1,000	-	1,000	2,000	2,000	2,000	2,000	10,000
Emergency Reserve	2,000	-	3,000	4,000	4,000	4,000	4,000	21,000
TOTALS	\$ 35,286	\$ 17,246	\$ 29,953	\$ 37,020	\$ 24,520	\$ 38,170	\$ 22,520	\$ 204,715

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

FY 2026-2035 Long-Range Master Plan

Board of Education's Requested

2/27/2025

(In Thousands)

Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	TOTAL FY 2026 Request	FY26 Local	State CIP	State BTL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total Approp. plus FY26-FY35 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	\$ 22,631	\$ 12,631	\$ -	\$ 10,000	\$ 30,395	\$ 10,197	\$ 1,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	-	-	-	-	-	-	-	-	-	-	23,056
	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	\$ 6,694	6,694	-	-	\$ 31,654	\$ 25,666	\$ 11,550	3,511	23,228	4,646	-	-	-	85,553
250	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	-	-	13,937	23,228	74,329	46,455	31,662	19,789	9,894	1,979	-	185,823
58	Pateasco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	-	-	-	5,937	9,894	31,662	19,789	9,894	1,979	-	79,155
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	-	-	-	7,541	12,568	40,216	25,135	12,568	2,514	100,542
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	-	-	4,836	24,182	25,794	8,061	1,612	8,744	64,485
113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	-	-	-	-	9,204	4,602	15,646	7,823	8,744	46,019	
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	-	10,672	17,786	56,917	35,573	120,948	
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	-	1,189	10,302	4,358	-	15,849	
	Mayfield Woods MS Renovation	E1064	Sept 2036	-	-	-	-	-	-	-	-	-	-	7,147	11,912	38,117	57,176	
	Systemic Renovations/Modernizations	E1058		95,657	52,532	35,286	17,246	-	29,953	37,020	24,520	38,170	22,520	25,000	20,000	20,000	20,000	385,372
	Roofing Projects	E1059		5,283	13,306	6,653	6,653	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	63,589
	Playground Equipment	E0990		4,555	1,492	1,492	-	-	600	600	600	600	600	600	600	600	600	11,447
	Relocatable Classrooms	E1045		13,000	1,500	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		25,120	1,889	1,889	-	-	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	85,689
	School Parking Lot Expansions	E1012		6,600	600	600	-	-	600	600	600	600	600	600	600	600	600	12,600
	Planning and Design	E1038		2,150	-	-	-	-	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,753	-	-	-	-	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 220,038	\$ 100,644	\$ 66,745	\$ 23,899	\$ 10,000	\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 145,016	\$ 146,424	\$ 138,338	\$ 121,280	\$ 1,475,254

This is a long-range master plan that evolves annually and changes based on need and funding availability.

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Ten-Year Long-Range Master Plan = \$1,255,246



**BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM**

TITLE: FY2026 CAPITAL BUDGET STATE SUPPLEMENTAL PROJECT **DATE:** FEBRUARY 27, 2025

PRESENTER(S): CORNELL S. BROWN, JR., CHIEF OPERATING OFFICER

STRATEGIC PLAN ALIGNMENT

Mission: HCPSS creates an innovative and accountable learning community where we expand opportunities and access, remove barriers, and foster an inclusive environment.

Key Commitment: Creating innovative learning and working environments.

Priority Area: Priority 2: Cultivate Student Belonging & Well-Being.

Priority 4: Enhance Systemic Planning & Procedures.

Goal: Priority 2; Goal 4: Improve school climate.

Priority 4; Goal 3: Ensure equitable distribution of resources to schools.

OVERVIEW

This report identifies additional Capital projects to be included in a supplemental submission to the State for the Fiscal Year (FY) 2026 Capital Improvement Plan. These supplemental projects directly support Priority 4: Enhance Systemic Planning and Procedures and the commitment to create innovative learning and working environments.

The Interagency Commission on School Construction (IAC) has identified approximately \$4.4 million in Enrollment Growth and Relocatable Classroom (EGRC) funding that the Howard County Public School System (HCPSS) has available. The Executive Director of the IAC has indicated the ability for the HCPSS to provide a one-time supplemental submission to the FY2026 Capital Improvement Plan. The attached report identifies the projects provided by staff for supplemental submission. The projects are estimated to be eligible for approximately \$4.4 million in State funding. Staff have coordinated with the County Executive's staff to secure local support for the projects and an estimated local share of \$4.7 million. The new fiscal Year 2026 Capital Budget request including the supplemental projects totals \$100.6 million.

RECOMMENDATION/~~FUTURE DIRECTION:~~

Approval to amend FY2026 Capital Improvement Plan to include the supplemental submission to the State.

SUBMITTED BY:

Cornell S. Brown, Jr.
Chief Operating Officer

APPROVAL/CONCURRENCE:

William J. Barnes
Superintendent

Karalee Turner-Little, Ph.D.
Deputy Superintendent

Cornell S. Brown, Jr.
Chief Operating Officer

Fiscal Year 2026 Capital Improvement Plan Supplemental Submission

Superintendent Barnes met with Board Chair Mosley, the Executive Director of the Interagency Commission on School Construction (IAC), Mr. Alex Donahue, the County Executive’s staff, and HCPSS staff regarding maximizing State dollars. During the meeting and confirmed with IAC staff afterward, Mr. Donahue indicated that the Howard County Public School System (HCPSS) has approximately \$4.4 million available in the State’s Enrollment Growth and Relocatable Classroom (EGRC) program.

While we are beyond the standard Capital Improvement Plan (CIP) submission timeline, Mr. Donahue provided State parameters, including a short window of time, for a supplemental submission to the Fiscal Year (FY) 2026 CIP.

Superintendent Barnes directed staff to identify projects that would qualify for this State funding. The identified projects below are in addition to the original FY 2026 CIP submission. Mr. Cornell Brown and staff have coordinated with the County Executive’s staff to submit these projects for the County’s endorsement and commitment to fund the County’s required match for each project. Upon receiving an endorsement from the County, staff will provide supplemental submission to the IAC.

Project	Type	Anticipated LOCAL	Anticipated STATE	TOTAL ESTIMATED COST
Forest Ridge Elementary	ROOF	\$ 2,018,950	\$ 1,915,050	\$ 3,934,000
Howard High	ROOF	\$ 934,810	\$ 886,890	\$ 1,821,700
Atholton Elementary	ELEV	\$ 214,750	\$ 204,000	\$ 418,750
Oakland Mills High	Gym AC	\$ 788,459	\$ 718,641	\$ 1,507,100
Reservoir High	Gym AC	\$ 788,459	\$ 718,641	\$ 1,507,100
		\$ 4,745,428	\$ 4,443,222	\$ 9,188,650

Attached to the report is the revised FY2026 State Project Priority Listing. The supplemental projects are added to the bottom of the priority list. Please note that priority #21, West Friendship ES Septic and Well has also been indicated. This project was a prior approved project which has been rescinded from the State due to uncertainty with Maryland Department of Environment approval process and cost of scope increases. The project’s intent is to secure additional available State funds for the project. No additional local funds are being requested for this project.

Also attached are the Board of Education’s Requested FY2026 Capital Budget pages. Within the budget pages, the two roof projects are added to project E1059 – Roofing Projects. The remaining elevator and gymnasium air conditioning projects are added to project E1058 – Systemic Renovations/Modernizations.

FY 2026 State Project Priority Listing

Board Requested - February 27, 2025

Type/Priority	Projects - FY 2026	Request	Draft Estimation ¹
Built to Learn (BTL) funding requests			
BTL	Oakland Mills MS Renovation/Addition ²	2026	\$ 10,000,000
Capital Improvement Program (CIP) funding requests			
1	Guilford ES Roof	2026	\$ 1,122,000
2	Clarksville ES Roof	2026	\$ 1,408,000
3	Worthington ES Roof	2026	\$ 1,321,000
4	Murray Hill MS Chiller and Boiler Replacement	2026	\$ 595,000
5	Harper's Choice MS Chiller/Cooling Tower Replacement	2026	\$ 416,000
6	Reservoir HS Cooling Tower Replacement	2026	\$ 416,000
7	Middle School Secure Vestibule #1	2026	\$ 553,000
8	High School Secure Vestibule #1	2026	\$ 49,000
9	High School Secure Vestibule #2	2026	\$ 232,000
10	Howard HS Windows	2026	\$ 1,121,000
11	High School Secure Vestibule #3	2026	\$ 66,000
12	High School Secure Vestibule #4	2026	\$ 84,000
13	High School Secure Vestibule #5	2026	\$ 912,000
14	Middle School Secure Vestibule #2	2026	\$ 758,000
15	Mayfield Woods MS Boiler	2026	\$ 280,000
16	Bonnie Branch MS - Gym AC	2026	\$ 325,000
17	Ellicott Mills MS - Gym AC	2026	\$ 325,000
18	Mayfield Woods MS - Gym AC	2026	\$ 325,000
19	Fulton ES - Gym AC	2026	\$ 231,000
20	Manor Woods ES Septic	2026	\$ 4,207,000
21	West Friendship ES Septic and Well	2026	\$ 4,709,000
22	Forest Ridge ES Roof	2026	\$ 1,915,050
23	Howard HS Roof	2026	\$ 886,890
24	Atholton ES Elevator	2026	\$ 204,000
25	Oakland Mills HS - Gym AC	2026	\$ 718,641
26	Reservoir HS - Gym AC	2026	\$ 718,641

Future Projects – Out Years

Estimated FY

Dunloggin MS Renovation/Addition	2027
Long Reach High School Envelope	2027
Ilchester ES HVAC Replacement	2027
Retrofit Gym HVAC (AC) - Multiple schools	2028
Oakland Mills HS Renovation/Addition ²	2028
Applications and Research Lab Roof/RTUs	2029
Patapsco MS Renovation/Addition	2030
Murray Hill MS Renovation/Addition	2031
New Elementary School #43 – New School	2032
Bryant Woods ES Renovation/Addition	2032
Centennial HS Renovation/Addition	2033
Thomas Viaduct MS Addition	2033
Mayfield Woods MS Renovation	2034

¹ Draft estimations developed by HCPSS staff for reference only. State BTL and CIP maximum funding allocations are subject to review and approval by the IAC.

² BTL - Built to Learn Act. The State portion is not included in the CIP request as it is not funded through the State CIP. OMMS is State BLT approved; OMHS is HCPSS anticipated BTL project.

FY 2026 Capital Budget

Board of Education's Requested

2/27/2025

(In Thousands)

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PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	(E)	-	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	(E)	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	-	-	6,694	(P,C)	6,694	13,172
	Systemic Renovations/Modernizations	E1058		95,657	17,246	-	35,286	(P,C,E)	52,532	148,189
	Roofing Projects	E1059		5,283	6,653	-	6,653	(P,C,E)	13,306	18,589
	Playground Equipment	E0990		4,555	-	-	1,492	(E)	1,492	6,047
	Relocatable Classrooms	E1045		13,000	-	-	1,500	(P,C,E)	1,500	14,500
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	(P,C)	-	1,000
	Technology	E1048		25,120	-	-	1,889	(C,E)	1,889	27,009
	School Parking Lot Expansions	E1012		6,600	-	-	600	(P,C,E)	600	7,200
	Planning and Design	E1038		2,150	-	-	-	(P)	-	2,150
	Barrier Free	E0989		6,753	-	-	-	(P,C,E)	-	6,753
	TOTALS			\$ 220,038	\$ 23,899	\$ 10,000	\$ 66,745		\$ 100,644	\$ 320,682

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- (P) Planning
- (C) Construction
- (E) Equipment

FY 2027-2031 Capital Improvement Program

Board of Education's Requested

2/27/2025

(In Thousands)

Grades	Capacity	Project	County Project	Occupancy	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5 Year CIP Total
6-8	195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	30,395	10,197	1,969	-	-	42,561
6-8	136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	31,654	25,666	11,550	3,511	-	72,381
9-12	260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	13,937	23,228	74,329	46,455	23,228	181,177
6-8	58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	5,937	9,894	31,662	47,493
6-8	253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	7,541	12,568	20,109
K-5	490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	4,836	4,836
K-5	113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	9,204	9,204
		Systemic Renovations/Modernizations	E1058		29,953	37,020	24,520	38,170	22,520	152,183
		Roofing Projects	E1059		5,000	5,000	5,000	5,000	5,000	25,000
		Playground Equipment	E0990		600	600	600	600	600	3,000
		Relocatable Classrooms	E1045		1,500	1,500	1,500	1,500	1,500	7,500
		Site Acquisition & Construction Reserve	E1047		-	-	-	-	-	-
		Technology	E1048		6,520	6,520	6,520	6,520	6,520	32,600
		School Parking Lot Expansions	E1012		600	600	600	600	600	3,000
		Planning and Design	E1038		300	300	300	300	300	1,500
		Barrier Free	E0989		200	200	200	200	200	1,000
		TOTALS			\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 603,544

FY 2026-2031 Long-Range Systemic Renovation Projects

Board of Education's Requested

2/27/2025

(In Thousands)

Project	FY 2026 Local	FY 2026 State CIP	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Totals
Applications and Research Lab Maintenance	5,000	-	5,000	-	-	-	-	10,000
Grounds/Fleet Infrastructure Capital Needs	300	-	543	-	-	-	-	843
HCPSS portion of Artificial Turf Replacement	600	-	600	600	600	600	600	3,600
St Johns Lane ES HVAC Replacement	5,000	-	-	-	-	-	-	5,000
Lime Kiln MS HVAC Replacement	7,573	-	-	-	-	-	-	7,573
Secure Vestibules (MS) #1	629	553	-	-	-	-	-	1,182
Secure Vestibules (HS) #1	57	49	-	-	-	-	-	106
Secure Vestibules (HS) #2	268	232	-	-	-	-	-	500
Long Reach HS Envelope	-	-	6,000	6,000	2,000	-	-	14,000
Harper's Choice MS Chiller and Cooling Tower Replacement	400	416	-	-	-	-	-	816
Reservoir HS Cooling Tower Replacement	400	416	-	-	-	-	-	816
Howard HS Windows	489	1,121	390	-	-	-	-	2,000
Murray Hill MS Chiller and Boiler Replacement	571	595	-	-	-	-	-	1,166
Secure Vestibules (HS) #3	71	66	-	-	-	-	-	137
Secure Vestibules (HS) #4	90	84	-	-	-	-	-	174
Secure Vestibules (HS) #5	991	912	-	-	-	-	-	1,903
Secure Vestibules (MS) #2	822	758	-	-	-	-	-	1,580
Mayfield Woods MS Boiler Replacement	320	280	-	-	-	-	-	600
Bonnie Branch MS - Gym AC	363	325	-	-	-	-	-	688
Ellicott Mills MS - Gym AC	363	325	-	-	-	-	-	688
Mayfield Woods MS - Gym AC	363	325	-	-	-	-	-	688
Fulton ES - Gym AC	264	231	-	-	-	-	-	495
Manor Woods ES Septic	3,461	4,207	-	-	-	-	-	7,668
West Friendship ES Septic and Well	-	4,709	-	-	-	-	-	4,709
Atholton ES Elevator	215	204	-	-	-	-	-	419
Oakland Mills HS - Gym AC	788	719	-	-	-	-	-	1,507
Reservoir HS - Gym AC	788	719	-	-	-	-	-	1,507
Icheater ES HVAC Replacement	-	-	6,700	6,000	-	-	-	12,700
Applications and Research Lab Roof / RTUs	-	-	-	5,000	5,000	8,500	8,500	22,000
Retrofit Gym HVAC (AC)	-	-	-	5,000	5,000	5,000	5,000	20,000
Elevator Modernizations	-	-	-	-	-	2,400	-	2,400
Boiler Plant Replacement	-	-	-	-	-	4,000	-	4,000
Domestic Water Piping Replacement	-	-	-	-	-	3,500	-	3,500
ADA Pathways (athletic fields/viewing areas)	-	-	-	-	-	500	-	500
Restoration of Stormwater Ponds	-	-	-	-	-	250	-	250
Deferred Maintenance Components	-	-	-	5,000	3,500	5,000	-	13,500
Space reconfigurations for staff	-	-	300	-	-	-	-	300
Scoreboards	-	-	300	300	300	300	300	1,500
Commercial Washers/Dryers	-	-	120	120	120	120	120	600
Administration Office	1,000	-	4,000	6,000	-	-	-	11,000
Kitchen Modernizations	300	-	300	300	300	300	300	1,800
Special Education/Regional Program Needs	100	-	300	300	300	300	300	1,600
Indoor Environmental Quality Repairs	700	-	1,400	1,400	1,400	1,400	1,400	7,700
School Security Measures	1,000	-	1,000	2,000	2,000	2,000	2,000	10,000
Emergency Reserve	2,000	-	3,000	4,000	4,000	4,000	4,000	21,000
TOTALS	\$ 35,286	\$ 17,246	\$ 29,953	\$ 37,020	\$ 24,520	\$ 38,170	\$ 22,520	\$ 204,715

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

FY 2026-2035 Long-Range Master Plan

Board of Education's Requested

2/27/2025

(In Thousands)

Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	TOTAL FY 2026 Request	FY26 Local	State CIP	State BTL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total Approp. plus FY26-FY35 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	\$ 22,631	\$ 12,631	\$ -	\$ 10,000	\$ 30,395	\$ 10,197	\$ 1,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	-	-	-	-	-	-	-	-	-	-	23,056
	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
136	Dunwoody MS Renovation/Addition	E1049	Sept 2030	6,478	\$ 6,694	6,694	-	-	\$ 31,654	\$ 25,666	\$ 11,550	3,511	23,228	4,646	-	-	-	85,553
260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	-	-	13,937	23,228	74,329	46,455	23,228	4,646	-	-	-	185,823
58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	-	-	-	5,937	9,894	31,662	19,789	9,894	1,979	-	79,155
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	-	-	-	7,541	12,568	40,216	25,135	12,568	2,514	100,542
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	-	-	-	4,836	24,182	25,794	8,061	1,612	64,485
113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	-	-	-	-	-	9,204	4,602	15,646	7,823	8,744	46,019
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	-	-	10,672	17,786	56,917	35,573	120,948
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	-	-	1,189	10,302	4,358	-	15,849
	Mayfield Woods MS Renovation	E1064	Sept 2036	-	-	-	-	-	-	-	-	-	-	-	7,147	11,912	38,117	57,176
	Systemic Renovations/Modernizations	E1058		95,657	52,532	35,286	17,246	-	29,953	37,020	24,520	38,170	22,520	25,000	20,000	20,000	20,000	385,372
	Roofing Projects	E1059		5,283	13,306	6,653	6,653	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	63,589
	Playground Equipment	E0990		4,555	1,492	1,492	-	-	600	600	600	600	600	600	600	600	600	11,447
	Relocatable Classrooms	E1045		13,000	1,500	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		25,120	1,889	1,889	-	-	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	85,689
	School Parking Lot Expansions	E1012		6,600	600	600	-	-	600	600	600	600	600	600	600	600	600	12,600
	Planning and Design	E1038		2,150	-	-	-	-	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,753	-	-	-	-	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 220,038	\$ 100,644	\$ 66,745	\$ 23,899	\$ 10,000	\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 145,016	\$ 146,424	\$ 138,338	\$ 121,280	\$ 1,475,284

This is a long-range master plan that evolves annually and changes based on need and funding availability. State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Ten-Year Long-Range Master Plan = \$1,255,246

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on March 13, 2025.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2025.

Michelle R. Harrod, Administrator to the County Council