

**Board of Education
FY 2026 Capital Budget Amendment**

Supplemental Submission

**Cornell S. Brown, Jr.
Chief Operating Officer
Division of Operations
February 27, 2023**

HOWARD COUNTY PUBLIC SCHOOL SYSTEM

Capital Budget FY 2026



**Capital Improvement Program FY 2027–2031
Long-Range Master Plan FY 2026–2035**

Superintendent's Proposed Budget

FY 2026 State Capital Improvement Plan Amendment

Projects in the FY 2026 Capital Budget State request include:

Type/Priority	Projects - FY 2026	Request	Draft Estimation ¹
Built to Learn (BTL) funding requests			
BTL	Oakland Mills MS Renovation/Addition ²	2026	\$ 10,000,000
Capital Improvement Program (CIP) funding requests			
1	Guilford ES Roof	2026	\$ 1,122,000
2	Clarksville ES Roof	2026	\$ 1,408,000
3	Worthington ES Roof	2026	\$ 1,321,000
4	Murray Hill MS Chiller and Boiler Replacement	2026	\$ 595,000
5	Harper's Choice MS Chiller/Cooling Tower Replacement	2026	\$ 416,000
6	Reservoir HS Cooling Tower Replacement	2026	\$ 416,000
7	Middle School Secure Vestibule #1	2026	\$ 553,000
8	High School Secure Vestibule #1	2026	\$ 49,000
9	High School Secure Vestibule #2	2026	\$ 232,000
10	Howard HS Windows	2026	\$ 1,121,000
11	High School Secure Vestibule #3	2026	\$ 66,000
12	High School Secure Vestibule #4	2026	\$ 84,000
13	High School Secure Vestibule #5	2026	\$ 912,000
14	Middle School Secure Vestibule #2	2026	\$ 758,000
15	Mayfield Woods MS Boiler	2026	\$ 280,000
16	Bonnie Branch MS - Gym AC	2026	\$ 325,000
17	Ellicott Mills MS - Gym AC	2026	\$ 325,000
18	Mayfield Woods MS - Gym AC	2026	\$ 325,000
19	Fulton ES - Gym AC	2026	\$ 231,000
20	Manor Woods ES Septic	2026	\$ 4,207,000
21	West Friendship ES Septic and Well	2026	\$ 4,709,000
22	Forest Ridge ES Roof	2026	\$ 1,915,050
23	Howard HS Roof	2026	\$ 886,890
24	Atholton ES Elevator	2026	\$ 204,000
25	Oakland Mills HS - Gym AC	2026	\$ 718,641
26	Reservoir HS - Gym AC	2026	\$ 718,641

¹ Draft estimations developed by HCPSS staff for reference only. State BTL and CIP maximum funding allocations are subject to review and approval by the IAC.

² BTL - Built to Learn Act. The State portion is not included in the CIP request as it is not funded through the State CIP. OMMS is State BLT approved; OMHS is HCPSS anticipated BTL project.

Amended FY 2026 Capital Budget

FY 2026 Capital Budget

Board of Education's Requested

2/27/2025

(In Thousands)

Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	State CIP	State BTL	FY26 Local	Codes	Total FY26 Request	Req'd Project Totals Through FY26
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	-	10,000	12,631	(P,C)	22,631	39,017
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	(E)	-	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	(E)	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	-	-	6,694	(P,C)	6,694	13,172
	Systemic Renovations/Modernizations	E1058		95,657	17,246	-	35,286	(P,C,E)	52,532	148,189
	Roofing Projects	E1059		5,283	6,653	-	6,653	(P,C,E)	13,306	18,589
	Playground Equipment	E0990		4,555	-	-	1,492	(E)	1,492	6,047
	Relocatable Classrooms	E1045		13,000	-	-	1,500	(P,C,E)	1,500	14,500
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	(P,C)	-	1,000
	Technology	E1048		25,120	-	-	1,889	(C,E)	1,889	27,009
	School Parking Lot Expansions	E1012		6,600	-	-	600	(P,C,E)	600	7,200
	Planning and Design	E1038		2,150	-	-	-	(P)	-	2,150
	Barrier Free	E0989		6,753	-	-	-	(P,C,E)	-	6,753
	TOTALS			\$ 220,038	\$ 23,899	\$ 10,000	\$ 66,745		\$ 100,644	\$ 320,682

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

(P) Planning
(C) Construction
(E) Equipment

Amended FY 2026 Capital Budget

FY 2027-2031 Capital Improvement Program

Board of Education's Requested

2/27/2025

(In Thousands)

Grades	Capacity	Project	County Project	Occupancy	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5 Year CIP Total
6-8	195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	30,395	10,197	1,969	-	-	42,561
6-8	136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	31,654	25,666	11,550	3,511	-	72,381
9-12	260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	13,937	23,228	74,329	46,455	23,228	181,177
6-8	58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	5,937	9,894	31,662	47,493
6-8	253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	7,541	12,568	20,109
K-5	490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	4,836	4,836
K-5	113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	9,204	9,204
										-
		Systemic Renovations/Modernizations	E1058		29,953	37,020	24,520	38,170	22,520	152,183
		Roofing Projects	E1059		5,000	5,000	5,000	5,000	5,000	25,000
										-
		Playground Equipment	E0990		600	600	600	600	600	3,000
										-
		Relocatable Classrooms	E1045		1,500	1,500	1,500	1,500	1,500	7,500
		Site Acquisition & Construction Reserve	E1047		-	-	-	-	-	-
		Technology	E1048		6,520	6,520	6,520	6,520	6,520	32,600
		School Parking Lot Expansions	E1012		600	600	600	600	600	3,000
		Planning and Design	E1038		300	300	300	300	300	1,500
		Barrier Free	E0989		200	200	200	200	200	1,000
		TOTALS			\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 603,544

Amended Systemic Renovation Projects

FY 2026-2031 Long-Range Systemic Renovation Projects								
Board of Education's Requested								
(In Thousands)								
Project	FY 2026 Local	FY 2026 State CIP	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Totals
Applications and Research Lab Maintenance	5,000	-	5,000	-	-	-	-	10,000
Grounds/Fleet Infrastructure Capital Needs	300	-	543	-	-	-	-	843
HCPSS portion of Artificial Turf Replacement	600	-	600	600	600	600	600	3,600
St Johns Lane ES HVAC Replacement	5,000	-	-	-	-	-	-	5,000
Lime Kiln MS HVAC Replacement	7,573	-	-	-	-	-	-	7,573
Secure Vestibules (MS) #1	629	553	-	-	-	-	-	1,182
Secure Vestibules (HS) #1	57	49	-	-	-	-	-	106
Secure Vestibules (HS) #2	268	232	-	-	-	-	-	500
Long Reach HS Envelope	-	-	6,000	6,000	2,000	-	-	14,000
Harper's Choice MS Chiller and Cooling Tower Replacement	400	416	-	-	-	-	-	816
Reservoir HS Cooling Tower Replacement	400	416	-	-	-	-	-	816
Howard HS Windows	489	1,121	390	-	-	-	-	2,000
Murray Hill MS Chiller and Boiler Replacement	571	595	-	-	-	-	-	1,166
Secure Vestibules (HS) #3	71	66	-	-	-	-	-	137
Secure Vestibules (HS) #4	90	84	-	-	-	-	-	174
Secure Vestibules (HS) #5	991	912	-	-	-	-	-	1,903
Secure Vestibules (MS) #2	822	758	-	-	-	-	-	1,580
Mayfield Woods MS Boiler Replacement	320	280	-	-	-	-	-	600
Bonnie Branch MS - Gym AC	363	325	-	-	-	-	-	688
Ellicott Mills MS - Gym AC	363	325	-	-	-	-	-	688
Mayfield Woods MS - Gym AC	363	325	-	-	-	-	-	688
Fulton ES - Gym AC	264	231	-	-	-	-	-	495
Manor Woods ES Septic	3,461	4,207	-	-	-	-	-	7,668
West Friendship ES Septic and Well	-	4,709	-	-	-	-	-	4,709
Atholton ES Elevator	215	204	-	-	-	-	-	419
Oakland Mills HS - Gym AC	788	719	-	-	-	-	-	1,507
Reservoir HS - Gym AC	788	719	-	-	-	-	-	1,507
Ilchester ES HVAC Replacement	-	-	6,700	6,000	-	-	-	12,700
Applications and Research Lab Roof / RTUs	-	-	-	-	5,000	8,500	8,500	22,000
Retrofit Gym HVAC (AC)	-	-	-	5,000	5,000	5,000	5,000	20,000
Elevator Modernizations	-	-	-	-	-	2,400	-	2,400
Boiler Plant Replacement	-	-	-	-	-	4,000	-	4,000
Domestic Water Piping Replacement	-	-	-	-	-	3,500	-	3,500
ADA Pathways (athletic fields/viewing areas)	-	-	-	-	-	500	-	500
Restoration of Stormwater Ponds	-	-	-	-	-	250	-	250
Deferred Maintenance Components	-	-	-	5,000	3,500	5,000	-	13,500
Space reconfigurations for staff	-	-	300	-	-	-	-	300
Scoreboards	-	-	300	300	300	300	300	1,500
Commercial Washers/Dryers	-	-	120	120	120	120	120	600
Administration Office	1,000	-	4,000	6,000	-	-	-	11,000
Kitchen Modernizations	300	-	300	300	300	300	300	1,800
Special Education/Regional Program Needs	100	-	300	300	300	300	300	1,600
Indoor Environmental Quality Repairs	700	-	1,400	1,400	1,400	1,400	1,400	7,700
School Security Measures	1,000	-	1,000	2,000	2,000	2,000	2,000	10,000
Emergency Reserve	2,000	-	3,000	4,000	4,000	4,000	4,000	21,000
TOTALS	\$ 35,286	\$ 17,246	\$ 29,953	\$ 37,020	\$ 24,520	\$ 38,170	\$ 22,520	\$ 204,715

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Amended Long-Range Master Plan

FY 2026-2035 Long-Range Master Plan

Board of Education's Requested

2/27/2025

(In Thousands)

Capacity	Project	County Project	Occupancy	Active Project Prior Year Appropriations	TOTAL FY 2026 Request	FY26 Local	State CIP	State BTL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total Approp. plus FY26-FY35 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	\$ 22,631	\$ 12,631	\$ -	\$ 10,000	\$ 30,395	\$ 10,197	\$ 1,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	-	-	-	-	-	-	-	-	-	-	23,056
	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	\$ 6,694	6,694	-	-	\$ 31,654	\$ 25,666	\$ 11,550	3,511	-	-	-	-	-	85,553
260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	-	-	13,937	23,228	74,329	46,455	23,228	4,646	-	-	-	185,823
58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	-	-	-	5,937	9,894	31,662	19,789	9,894	1,979	-	79,155
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	-	-	-	7,541	12,568	40,216	25,135	12,568	2,514	100,542
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	-	-	-	4,836	24,182	25,794	8,061	1,612	64,485
113	Bryant Woods ES Renovation/Addition	TBD	Sept 2034	-	-	-	-	-	-	-	-	-	9,204	4,602	15,646	7,823	8,744	46,019
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	-	-	10,672	17,786	56,917	35,573	120,948
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	-	-	1,189	10,302	4,358	-	15,849
	Mayfield Woods MS Renovation	E1064	Sept 2036	-	-	-	-	-	-	-	-	-	-	-	7,147	11,912	38,117	57,176
	Systemic Renovations/Modernizations	E1058		95,657	52,532	35,286	17,246	-	29,953	37,020	24,520	38,170	22,520	25,000	20,000	20,000	20,000	385,372
	Roofing Projects	E1059		5,283	13,306	6,653	6,653	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	63,589
	Playground Equipment	E0990		4,555	1,492	1,492	-	-	600	600	600	600	600	600	600	600	600	11,447
	Relocatable Classrooms	E1045		13,000	1,500	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		25,120	1,889	1,889	-	-	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	85,689
	School Parking Lot Expansions	E1012		6,600	600	600	-	-	600	600	600	600	600	600	600	600	600	12,600
	Planning and Design	E1038		2,150	-	-	-	-	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,753	-	-	-	-	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 220,038	\$ 100,644	\$ 66,745	\$ 23,899	\$ 10,000	\$ 120,659	\$ 110,831	\$ 133,025	\$ 120,291	\$ 118,738	\$ 145,016	\$ 146,424	\$ 138,338	\$ 121,280	\$ 1,475,284

This is a long-range master plan that evolves annually and changes based on need and funding availability.

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Ten-Year Long-Range Master Plan = \$1,255,246

FY 2026 Capital Budget Amendment

Questions?

**FY 2026 Capital Budget
Amendment**

Supplemental Submission

Thank You!