

Office of the County Auditor

Auditor's Analysis

Council Bill No. 22-2025

Introduced: April 7, 2025

Auditor: Diane Zagorski-Kelly

Fiscal Impact:

The fiscal impact of this legislation is approximately \$24,600. According to the Deputy Chief of Staff (Chief), this cost includes the purchase of new flags, honorarium prizes, and purchase of finalist flags.

According to the Chief, the County will request \$20,000 of funding in the Fiscal Year 2026 Operating Budget to purchase approximately 100 new three by five-foot nylon flags. A vendor and/or procurement vehicle for this purchase will be determined once a new flag is adopted.

FY 2025 expenses include honorarium prizes of \$3,500 to recognize the finalists of the three flag designs and approximately \$1,100 for the quick production the three finalist flags for the public announcement event in March 2025. All other costs including commission meetings, public hearings, advertising, and public voting were all handled in-house utilizing existing staff resources covered in the Operating Budget.

Purpose:

Council Bill 22-2025 seeks to adopt a new flag description and design for the County.

Other Comments:

The County currently has 124 total flags including 67 flags in stock, but not currently in use.

Department	Number of Flags
Fire	62
Public Works Facilities – Other County Buildings	40
Recreation and Parks	13
Police	9
Total:	124