

Office of the County Auditor
Auditor's Analysis

Council Bill No. 28-2025

Introduced: April 7, 2025

Auditor: Diane Zagorski-Kelly

Fiscal Impact:

There is no fiscal impact as a result of this legislation since fiscal analyses are currently being completed in accordance with section 5.400 of the Howard County Code.

This legislation will result in a transfer of total salary and benefit expenses estimated in the amount of \$137,600 from the Office of the County Auditor to the County Council in Fiscal Year (FY) 2025. According to the Council Administrator, there are no additional costs anticipated for equipment, supplies, training, or personnel.

The Council Administrator confirmed there will not be a budgetary shortfall in FY 2025 and the anticipated personnel costs, materials, and equipment will be reflected in the FY 2026 proposed Operating Budget.

Purpose:

Council Bill 28-2025 seeks to remove the tasks of completing fiscal analyses from the Office of the County Auditor and reassigning them to the County Council Administrator.

Other Comments:

None