

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Supplementary Budget & Appropriation Ordinance

No. 1- Fiscal Year 2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Supplementary Budget and Appropriation Ordinance – Department of Public Works - \$2,000,000

Title: AN ACT transferring \$2,000,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

Introduced and read first time _____, 2025. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2025.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2025 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2025 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2025

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has incurred unanticipated expenses for snow removal
7 since the budget for Fiscal Year 2025 was adopted; and

8
9 **WHEREAS**, the County Executive is requesting the authorization to transfer
10 \$2,000,000 from the General Fund, Contingency Reserve to the Department of Public
11 Works to cover expenses for snow removal; and

12
13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred is not encumbered and is available for transfer.

15
16 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*
17 *following supplementary and transfer of appropriation of funds is authorized and approved*
18 *for the fiscal year beginning July 1, 2024 and ending June 30, 2025, as indicated below:*

19
20 **Donor Account:**

21 **General Fund, Contingency Reserve**

22 1999999999-8888-8888000000-9999999999999999999900

| | |
|--|--------------------|
| 23 Appropriation before transfer | \$2,000,000 |
| 24 Less transfer to Department of Public Works | <u>(2,000,000)</u> |
| 25 Appropriation after transfer | \$0 |

26
27 **Recipient Accounts:**

28 **Department of Public Works; Bureau of Highways**

29 1000000000-3100-3122000000-9999999999999999999900

| | |
|---|--------------------|
| 30 Appropriation before transfer | \$21,299,085 |
| 31 Plus transfer from General Fund, Contingency Reserve | <u>\$1,165,000</u> |

| | | |
|----|---|------------------|
| 1 | Appropriation after transfer | \$22,464,085 |
| 2 | | |
| 3 | Department of Public Works; Bureau of Facilities | |
| 4 | 1000000000-3100-3133000000-9999999999999999999900 | |
| 5 | Appropriation before transfer | \$26,338,685 |
| 6 | Plus transfer from General Fund, Contingency Reserve | <u>\$835,000</u> |
| 7 | Appropriation after transfer | \$27,173,685 |
| 8 | | |
| 9 | <i>Section 2. And Be It Further Enacted by the County Council of Howard County,</i> | |
| 10 | <i>Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective</i> | |
| 11 | <i>upon its enactment.</i> | |