

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Bill No. 37 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Bond authorizing – various General County Projects - \$103,139,518

Title: AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$103,139,518 on its full faith and credit, and issue and sell its bonds or other obligations therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, police projects and traffic improvements projects), which are specified and described in the County's 2026 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds or other obligations; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2025. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2025.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2025 and Passed ___, Passed with amendments ___, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this _____ day of _____, 2025 at ___ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2025

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland (the
3 “Charter”), the County Executive has submitted a proposed Capital Budget for fiscal year 2026 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2026 (the “Capital Budget”).

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$103,139,518 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, roadside and sidewalk projects, library projects, community
10 college projects, parks and recreation projects, police projects and traffic improvements projects which are
11 specified and described in the Capital Budget (each a “Project”, collectively, the “Projects”), and more
12 particularly described in Appendix A attached hereto and incorporated herein, and (ii) payment of costs of
13 issuance of any obligations issued to evidence such borrowing. Of such amount, \$22,005,518 appropriated
14 for certain of such Projects was previously authorized to be borrowed by the County in prior calendar years,
15 as indicated in Appendix A in the column captioned “Amount to be Borrowed (Reauthorizations)”, but such
16 authorized borrowing is expected to expire prior to the completion of such Projects or the sale of general
17 obligation bonds to provide permanent financing therefor. Accordingly, it is necessary that such borrowing
18 be reauthorized (“Reauthorizations”).

19 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

20 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
21 County, Maryland (the “County”), is hereby authorized and empowered to borrow on its full faith and
22 credit, and issue and sell its bonds or other obligations or evidences of indebtedness therefor, at one time
23 or from time to time, an aggregate principal amount not exceeding \$103,139,518, the proceeds thereof to
24 be used to finance and refinance the Projects more particularly specified and described in Appendix A
25 attached hereto and in the Capital Budget; including for each Project, without limitation, the cost of
26 planning, design, construction, reconstruction, furnishing, equipping, improvements, renovations,

1 remodeling, enlargements, engineering services, architects services, surveys, landscaping, site
2 development, evaluation studies, land acquisition and related items, appurtenances and incidental activities.
3 The Projects and the amount to be borrowed for each (including, without limitation, any Reauthorizations)
4 are more specifically identified and described in Appendix A attached hereto.

5 Proceeds of any bonds or obligations authorized by this Act may also be used to pay costs of
6 issuance of such bonds or obligations.

7 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

8 That, pursuant to and in accordance with Section 19-212 of the Local Government Article of the Annotated
9 Code of Maryland, as amended, the County is authorized to issue bond anticipation notes in anticipation of
10 the issuance of the bonds authorized by this Act and described in Section 1 hereof, and all references to
11 “bonds” or “obligations” in this Act shall include such bond anticipation notes, unless the context clearly
12 requires a contrary meaning. It is intended that the aggregate principal amount of issued and outstanding
13 bond anticipation notes when added to the aggregate principal amount of issued and outstanding bonds or
14 obligations in anticipation of which such notes were issued, shall not exceed the aggregate principal amount
15 set forth in Section 1 of this Act at any time. The County will agree in each ordinance described in Section
16 4 of this Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium,
17 if any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued,
18 and the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance
19 no longer exists.

20 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

21 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
22 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
23 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
24 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds or other obligations for such
25 acquisition. The principal amount of any such installment purchase agreement shall not exceed the lesser
26 of (a) the maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be

1 borrowed for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references
2 to “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
3 context clearly requires a contrary meaning.

4 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
6 accordance with Article VI of the Charter and other applicable provisions of law and policies of the County,
7 shall provide for (a) the issuance and sale of, (b) the maximum principal amount, designation, form, tenor
8 and denomination or denominations of, (c) the dates of the first maturity and the last maturity (not more
9 than 30 years after the date of issue) of, and (d) the interest rate or rates per annum (or the method of
10 determining such rate or rates) payable on, any bonds or other obligations issued from time to time under
11 this Act; and may by any such ordinance, or by separate resolution, provide that the issue of bonds hereby
12 authorized be consolidated with one or more other issues.

13 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

14 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
15 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
16 the assessable property in the County sufficient, together with other available funds, to pay the principal of
17 and interest on such bonds or other obligations until all of such bonds or other obligations shall mature and
18 be redeemed. The full faith and credit and unlimited taxing power of the County are hereby irrevocably
19 pledged to the payment of the principal of and interest on such bonds or other obligations.

20 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

21 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
22 the provisions of Sections 19-205 and 19-206 of the Local Government Article of the Annotated Code of
23 Maryland, as amended, and any successor provision of law.

24 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

25 That all bonds or other obligations authorized hereby shall be issued within four years from the date this
26 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such

1 period in accordance with Section 2 hereof, the bonds or other obligations authorized hereby may be issued
2 until the final maturity date of such notes.

3 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**
4 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to the
5 issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will depend
6 on various factors, including, without limitation, the timing and speed of progress on the Projects, the
7 availability of other funds to pay such costs on an interim basis, bond and money market conditions and
8 compliance with federal and State laws and regulations.

9 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described herein)
10 with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations to be
11 issued by the County in the maximum principal amount of \$103,139,518.

12 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**
13 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

		Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B	3838	FY2006 PINDELL SCHOOL ROAD BRIDGE A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	\$143,000	\$520,000
B	3849	FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	175,000	-0-
B	3857	FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	600,000	500,000
B	3858	FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	21,000	-0-
B	3860	B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	56,000	-0-
B	3862	FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	289,000	644,000
B	3864	FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges.	-0-	1,400,000
Bridge Projects –Reauthorizations/ New Authorizations			<u>\$1,284,000</u>	<u>\$3,064,000</u>
Bridge Projects Total				<u>\$4,348,000</u>

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0299	FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	-0-	\$500,000
C 0301	FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	3,800,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	-0-	1,000,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	-0-	2,010,000
C 0313	FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	\$335,771	212,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	-0-	800,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	255,711	2,030,000
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	3,220,000
C 0335	FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS)..	-0-	250,000
C 0336	FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	283,914	-0-
C 0348	FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	200,000

C	0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	-0-	277,000
C	0350	FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	14,000	-0-
C	0353	TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	-0-	250,000
C	0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	-0-	1,510,000
C	0360	FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	-0-	300,000
C	0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	9,050,000
C	0378	FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	90,000	-0-
C	0379	FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	3,000,000	-0-
C	0382	FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill	-0-	250,000

General County Projects – Reauthorizations/New Authorizations	<u>\$3,979,395</u>	<u>\$25,659,000</u>
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General County Projects Total		<u>\$29,638,395</u>
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Storm Drainage Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D	1124	FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways	\$58,000	\$997,000
D	1125	FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	-0-	400,000
D	1150	FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	-0-	1,285,000
D	1161	FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	-0-	300,000
D	1165	FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater/waterway enhancement efforts in downtown Ellicott City.	33,000	-0-
D	1169	FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	-0-	2,370,000
D	1175	FY-2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater/waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	700,000	-0-
D	1180	FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	-0-	500,000
D	1181	FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	-0-	400,000
D	1182	FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	102,000	-0-

D	1183	FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY	-0-	500,000
		This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.		
D	1184	FY2025 GREEN STREETS IMPROVEMENTS PROGRAM	-0-	1,000,000
		Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.		

Storm Drainage Projects – Reauthorizations/New Authorizations	<u>\$893,000</u>	<u>\$7,752,000</u>
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Storm Drainage Projects Total		<u>\$8,645,000</u>
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School System Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
E	0990	FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	\$25,431	-0-
E	1024	FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	5,923,000	-0-
E	1036	OAKLAND MILLS MIDDLE SCHOOL RENOVATION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	-0-	\$12,631,000
E	1044	FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	4,408,000	-0-
E	1049	FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The Dunloggin Middle School project will expand educational program spaces with new capacity and renovate the existing facility.	-0-	6,694,000
E	1058	FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	2,500,000	-0-
E	1059	FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools..	-0-	675,000
School System Projects –Reauthorizations/New Authorizations			<u>\$12,856,431</u>	<u>\$20,000,000</u>
School System Projects Total				<u>\$32,856,431</u>

Fire and Rescue Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
F	5976	FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station.	\$229,000	-0-
Fire and Rescue Projects –Reauthorizations/New Authorizations			<u>\$229,000</u>	<u>\$-0-</u>
Fire and Rescue Projects Total				<u>\$229,000</u>

Road Construction Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
J	4167	FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	\$185,000	\$2,569,000
J	4170	FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	575,000	-0-
J	4205	FY2006 MARIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	-0-	4,754,000
J	4207	FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane.	-0-	750,000
J	4211	FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	-0-	1,627,000
J	4212	FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	-0-	513,000
J	4215	FY2007 MARIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	-0-	956,000
J	4220	FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	-0-	5,000
J	4231	FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	44,167	-0-
J	4240	ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	121,000	-0-

J	4246	FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS	85,000	100,000
		A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.		
J	4251	FY2018 LIME KILN ROAD IMPROVEMENTS	92,000	-0-
		A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.		

**Road Construction Projects –Reauthorizations/New
Authorizations**

\$1,102,167

\$11,274,000

Road Construction Projects Total

\$12,376,167

Roadside and Sidewalk Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
K	5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	-0-	\$1,125,000
K	5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	-0-	600,000
K	5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	\$207,525	1,880,000
K	5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	-0-	1,510,000
K	5062	FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	-0-	1,155,000
K	5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	-0-	300,000
K	5066	FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	839,000	1,000,000
K	5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,000,000
K	5069	BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	-0-	600,000
K	5071	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	-0-	315,000

K	5072	FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK	-0-	800,000
		Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.		
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations			<u>\$1,046,525</u>	<u>\$10,285,000</u>
Roadside and Sidewalk Projects Total				<u>\$11,331,525</u>

Community College Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
M	0550	FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	- 0 -	\$1,000,000
Community College Projects – Reauthorizations/New Authorizations			<u>- 0 -</u>	<u>\$1,000,000</u>
Community College Projects Total				<u>\$1,000,000</u>

Parks and Recreation Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
N	3958	FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	\$150,000	-0-
N	3963	FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	200,000	-0-
Parks and Recreation Projects – Reauthorizations/New Authorizations			<u>\$350,000</u>	<u>- 0 -</u>
Parks and Recreation Projects Total				<u>\$350,000</u>

Police Projects

Project Description			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
P	4928	FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary.	-0-	\$400,000
Police Projects –Reauthorizations/New Authorizations			<u>\$-0-</u>	<u>\$400,000</u>
Police Projects Total				<u>\$400,000</u>

Traffic Improvement Projects

			Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
Project Description				
T	7088	FY2001 SCHOOL CROSSWALK IMPROVEMENTS	\$172,000	\$50,000
		This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals, and/or other roadway retrofits to provide for an enhanced walking route for school children.		
T	7089	FY2005 RESIDENTIAL TRAFFIC CALMING	-0-	800,000
		A project to construct minor geometric roadway changes within the existing pavement cross section to reduce traffic speeding in residential areas.		
T	7094	FY2007 STREET LIGHTING PROGRAM	93,000	200,000
		This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures.		
T	7106	INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM	-0-	300,000
		This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.		
T	7108	FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS	-0-	350,000
		A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.		

Traffic Improvement Projects – Reauthorizations/New Authorizations

\$265,000 \$1,700,000

Traffic Improvement Projects Total

\$1,965,000

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$22,005,518 \$81,134,000

TOTAL AMOUNT TO BE BORROWED: \$103,139,518