

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Resolution No. 90 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard Community College – Fiscal Year 2026 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2026 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2025.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2025.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2025.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2025

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2026 operating budget totaling \$45,835,000; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2026 is projected to be \$15,447,580; and

6
7 **WHEREAS**, \$14,539,920 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, OPEB for the Community College beyond PAYGO amount is paid directly
11 by the County government and for Fiscal Year 2026 totals \$243,511; and

12
13 **WHEREAS**, for Fiscal Year 2026, a portion of pension liabilities for the Community
14 College, which used to be paid by the State, in the amount of \$155,657 is paid directly by the
15 County government; and

16
17 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland
18 requires the County governing body to review and approve the budget of the Community College;
19 and

20
21 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
22 Maryland requires that the operating budget approved by the governing body shall include all
23 revenues estimated for the next fiscal year classified by funds and sources of income, including
24 any funds from federal, State, and local sources; and

25
26 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland
27 requires the County governing body to make appropriations for the Community College by major
28 functional categories.

29
30 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
31 Maryland, this ____ day of _____, 2025 pursuant to Sections 16-301 and 16-304 of

1 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2026
2 budget of the Howard Community College in the total amount of \$227,667,077, of which the
3 County share is \$45,835,000, and that appropriations are made for the major functional
4 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2026

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Tuition and Fees	\$44,841,266	\$173,200	\$1,855,510	\$0	\$0	\$46,869,976
County Share	45,835,000	2,135,000	0	0	0	47,970,000
State of Maryland	33,922,063	4,743,904	0	0	0	38,665,967
Federal	0	34,449,429	0	0	0	34,449,429
Other/Unrestricted	30,340,065	1,025,142		0	127,559	31,492,766
Auxiliary Revenue	1,227,701	0	11,052,150	0		12,279,851
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	\$157,166,095	\$42,526,675	\$12,907,660	\$0	\$127,559	\$212,727,989
Debt Service	0	0	0	14,539,920	0	14,539,920
OPEB	0	0	0	243,511	0	243,511
Pension	0	0	0	155,657	0	155,657
Total	\$157,166,095	\$42,526,675	\$12,907,660	\$14,939,088	\$127,559	\$227,667,077

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Instruction	\$58,134,779	\$4,420,080,	\$0	\$0	\$0	\$62,554,859
Public Service	1,440,608	3,899,266	0	0	0	5,339,874
Academic Support	20,558,314	3,731,060	0	0	0	24,289,374
Student Services	16,665,322	1,676,191	0	0	0	18,341,513
Facilities	20,444,752	520,000	12,000,000	0	0	32,964,752
Institutional Support	32,405,367	500,000	0	0	0	32,905,367
Scholarships	5,289,253	27,410,013	0	0	0	32,699,266
Agency Funds	1,227,701	370,065	0	0	0	1,597,766
Auxiliary Expenses	0	0	0	0	127,559	127,559
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	\$157,166,095	\$42,526,675	\$12,000,000	\$0	\$127,559	\$211,820,329
Debt Service	0	0	907,660	14,539,920	0	15,447,580
Principal	0	0	642,410	9,536,160	0	10,178,570
Interest	0	0	265,250	5,003,760	0	5,269,010
OPEB	0	0	0	243,511	0	243,511
Pension	0	0	0	155,657		
Total	\$157,166,095	\$42,526,675	\$12,907,660	\$14,939,088	\$127,559	\$227,667,077