

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Resolution No. 93 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2026 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2026 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time _____, 2025.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2025.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2025.

Certified By _____
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2026 to the County Executive; and
3

4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.
6

7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this ____ day of _____, 2025 that the Fiscal Year 2026 budget of the Howard
9 County Health Department in the amount of \$52,732,581 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2026**

REVENUES

Category	Total
County Grant	15,829,218
County Collections	1,263,563
State Grant	30,000,000
State Collections	1,239,800
Private and other Revenues	3,050,000
Indirect costs from State Grants	1,350,000
Total	\$52,732,581

EXPENDITURES

Category	Total
Personnel Costs	25,379,455
Contractual Services	17,893,477
Supplies and Materials	6,034,381
Operating Transfer	3,425,268
Total	\$52,732,581