

Amendment No. 1 to Council Resolution No. 89-2025

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 21, 2025**

Amendment No. 1

(This amendment reflects changes to the Capital Program for Fiscal Years 2027 through 2031 and to the Extended Capital Program for Fiscal Years 2032 through 2035 as a result of changes to the FY2026 Capital Budget that alter funding within various Capital Projects.)

1 In the Capital Program for Fiscal Years 2027 through 2031, attached to the Resolution as
2 introduced make changes on pages 1, 2, 3, 5, 13, 14, 17, 19, 20, 52, 54, 55 and 56 as noted on the
3 attached Exhibit A.

4
5 In the Extended Capital Program for Fiscal Years 2032 through 2035, attached to the Resolution
6 as introduced, make changes on pages 74, 75, 76, 78, 86, 87, 90, 92, 93, 126, 128, 129, 130 and
7 131 as noted on the attached Exhibit A.

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,905	0	2,905	0	0	0	0	0	2,905
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	3,734	0	0	0	0	0	3,734
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	4,330	0	4,330	300	300	300	300	300	5,830
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,079	0	11,079	1,000	1,000	1,000	1,000	1,000	16,079

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	12,506	0	12,506	500	500	500	500	500	15,006
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,794	0	3,794	200	200	200	200	200	4,794
B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges.	1,400	0	1,400	200	200	200	200	200	2,400
Total	46,530	0	46,530	2,200	2,200	2,200	2,200	2,200	57,530

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

		Total Appropriation	Amendment Total	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	Total	Revised Total
B	BONDS	28,338	(68)	1,900	1900	1900	1900	1900	37,838	37,770
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	0	42	42
G	GRANTS	13,365	68	0	0	0	0	0	13,365	13,433
O	OTHER SOURCES	30	0	0	0	0	0	0	30	30
P	PAY AS YOU GO	4,755	0	300	300	300	300	300	6,255	6,255
Total		46,530	0	2,200	2,200	2,200	2,200	2,200	57,530	57,530

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	35,720	0	35,720	910	927	930	930	930	40,347
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	25,320	0	25,320	3,000	1,000	1,000	1,000	1,000	32,320
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,276	0	14,276	149	161	174	188	203	15,151
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	13,727	0	13,727	800	800	800	800	800	17,727
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	3,000	111,696	0	0	0	0	0	111,696

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	1,000	0	1,000	5,000	5,000	0	0	0	11,000
Total	1,039,731	3,000	1,042,731	102,966	54,387	89,536	34,520	33,506	1,357,646

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	Total	Revised Total
B	BONDS	280,098	0	33,390	30782	67589	24360	22980	459,199	459,199
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	0	7,861	7,861
G	GRANTS	213,716	3,000	18,000	7000	16511	5000	10000	270,227	273,227
L	LEASE	10,400	0	0	0	0	0	0	10,400	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	0	910	910
OG	Other GO	64,485	0	0	0	0	0	0	64,485	64,485
O	OTHER SOURCES	56,605	0	4,600	0	0	0	500	61,705	61,705
P	PAY AS YOU GO	171,926	0	41,976	11605	436	160	26	226,129	226,129
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	0	1,500	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	0	90,000	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	0	5,530	5,530
W	WATER QUALITY STATE OR FED LOAN	136,700	0	5,000	5000	5000	5000	0	156,700	156,700
Total		1,039,731	3,000	102,966	54,387	89,536	34,520	33,506	1,354,646	1,357,646

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	15,830	0	15,830	2,300	2,000	2,000	2,000	2,000	26,130
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	68	0	68	0	0	0	0	0	68
D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	9,500	0	0	0	0	0	9,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	24,230	-1,000	23,230	2,200	2,200	2,200	2,200	2,200	34,230
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	73,166	0	73,166	15,550	16,050	16,550	17,050	17,550	155,916

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,900	0	2,900	2,000	2,000	2,000	2,000	2,000	12,900
D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	1,535	0	1,535	1,000	1,000	1,000	1,000	1,000	6,535
Total	186,810	-1,000	185,810	28,525	28,725	28,100	27,700	28,200	327,060

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

		Total Appropriation	Amendment Total	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	Total	Revised Total
B	BONDS	57,896	0	8,075	7775	6650	5750	5750	91,896	91,896
G	GRANTS	13,233	(1,000)	0	0	0	0	0	13,233	12,233
O	OTHER SOURCES	57,066	1,000	4,700	4700	4700	4700	4700	80,566	81,566
P	PAY AS YOU GO	6,575	(1,000)	0	0	0	0	0	6,575	5,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	0	1,840	1,840
R	STORMWATER UTILITY FUNDING	39,090	0	11,000	11000	11000	11000	11000	94,090	94,090
WB	WATERSHED BOND	11,110	0	4,750	5250	5750	6250	6750	39,860	39,860
Total		186,810	(1,000)	28,525	28,725	28,100	27,700	28,200	328,060	327,060

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,678	0	27,678	0	0	0	0	0	27,678
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	15,505	0	0	0	0	0	15,505
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,087	0	2,087	0	0	0	0	0	2,087
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,553	0	18,553	0	0	0	0	0	18,553

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	595	125	0	0	0	200	920
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	21,948	-45	21,903	1,100	1,100	1,100	1,100	1,100	27,403
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	0	0	0	0	0	200	200
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	4,750	-550	4,200	1,000	0	0	0	0	5,200

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RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	300	10,016	4,000	3,750	3,750	3,750	0	25,266
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-135	2,972	1,800	800	1,300	1,300	0	8,172
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	-500	1,960	700	500	500	1,000	0	4,660
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
Total	249,184	-930	248,254	12,175	6,550	7,050	7,550	6,000	287,579

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

		Total Appropriation	Amendment Total	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	Total	Revised Total
B	BONDS	85,692	0	0	0	0	0	0	85,692	85,692
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980	980
G	GRANTS	67,013	(930)	2,300	2550	2550	2550	1000	77,963	77,033
OG	Other GO	8,870	0	0	0	0	0	0	8,870	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	0	6,667	6,667
P	PAY AS YOU GO	10,347	0	5,000	0	0	0	0	15,347	15,347
T	TRANSFER TAX	69,615	0	4,875	4000	4500	5000	5000	92,990	92,990
Total		249,184	(930)	12,175	6,550	7,050	7,550	6,000	288,509	287,579

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,905	0	2,905	0	0	0	0	0	2,905
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,734	0	3,734	0	0	0	0	0	3,734
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	4,330	0	4,330	1,500	300	300	300	300	7,030
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	11,079	0	11,079	5,000	1,000	1,000	1,000	1,000	20,079

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	12,506	0	12,506	2,500	500	500	500	500	17,006
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	3,794	0	3,794	1,000	200	200	200	200	5,594
B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges.	1,400	0	1,400	1,000	200	200	200	200	3,200
Total	46,530	0	46,530	11,000	2,200	2,200	2,200	2,200	66,330

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

		Total	Amendment	Total Revised	5Yr Capital	FY2032	FY 2033	FY 2034	FY 2035	Revised
	Revenue Source	Appropriation	Total	Appropriation	Improvement	Budget	Budget	Budget	Budget	Total
B	BONDS	28,338	-68	28,270	9,500	1900	1900	1900	1900	45,370
D	DEVELOPER CONTRIBUTION	42	0	42	0	0	0	0	0	42
G	GRANTS	13,365	68	13,433	0	0	0	0	0	13,433
O	OTHER SOURCES	30	0	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,755	0	4,755	1,500	300	300	300	300	7,455
Total		46,530	0	46,530	11,000	2200	2200	2200	2200	66,330

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	35,720	0	35,720	4,627	0	0	0	0	40,347
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	25,320	0	25,320	7,000	0	0	0	0	32,320
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,276	0	14,276	875	219	237	256	585	16,448
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	13,727	0	13,727	4,000	0	0	0	0	17,727
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	108,696	3,000	111,696	0	0	0	0	0	111,696

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	1,000	0	1,000	10,000	0	0	0	0	11,000
Total	1,039,731	3,000	1,042,731	314,915	98,559	121,653	11,112	11,236	1,600,206

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

		Total	Amendment	Total Revised	5Yr Capital	FY2032	FY 2033	FY 2034	FY 2035	Revised
	Revenue Source	Appropriation	Total	Appropriation	Improvement	Budget	Budget	Budget	Budget	Total
B	BONDS	280,098	0	280,098	179,101	91709	111627	11062	1210	674,807
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	213,716	3000	216,716	56,511	0	10000	0	10000	293,227
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	56,605	0	56,605	5,100	6800	0	0	0	68,505
P	PAY AS YOU GO	171,926	0	171,926	54,203	50	26	50	26	226,281
R	STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	136,700	0	136,700	20,000	0	0	0	0	156,700
Total		1,039,731	3000	1,042,731	314,915	98559	121653	11112	11236	1,600,206

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	15,830	0	15,830	10,300	2,000	2,000	2,000	2,000	34,130
D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.	68	0	68	0	0	0	0	0	68
D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	9,500	0	0	0	0	0	9,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	24,230	-1,000	23,230	11,000	2,200	2,200	2,200	2,200	43,030
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	73,166	0	73,166	82,750	17,550	17,550	17,550	17,550	226,116

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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,225	0	1,225	0	0	0	0	0	1,225
D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	2,900	0	2,900	10,000	2,000	2,000	2,000	2,000	20,900
D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	1,535	0	1,535	5,000	1,000	1,000	1,000	1,000	10,535
Total	186,810	-1,000	185,810	141,250	28,100	28,100	28,100	28,100	439,460

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

		Total	Amendment	Total Revised	5Yr Capital	FY2032	FY 2033	FY 2034	FY 2035	Revised
	Revenue Source	Appropriation	Total	Appropriation	Improvement	Budget	Budget	Budget	Budget	Total
B	BONDS	57,896	0	57,896	34,000	5750	5750	5750	5750	114,896
G	GRANTS	13,233	-1000	12,233	0	0	0	0	0	12,233
O	OTHER SOURCES	57,066	1000	58,066	23,500	4700	4700	4700	4700	100,366
P	PAY AS YOU GO	6,575	-1000	5,575	0	0	0	0	0	5,575
S	STORM DRAINAGE FUND	1,840	0	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	39,090	0	39,090	55,000	10900	10900	10900	10900	137,690
WB	WATERSHED BOND	11,110	0	11,110	28,750	6750	6750	6750	6750	66,860
Total		186,810	-1000	185,810	141,250	28100	28100	28100	28100	439,460

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,678	0	27,678	0	0	0	0	0	27,678
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	15,505	0	15,505	0	0	0	0	0	15,505
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,087	0	2,087	0	0	0	0	0	2,087
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,553	0	18,553	0	0	0	0	0	18,553

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	200	500	0	0	0	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	595	0	595	325	500	0	0	0	1,420
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	21,948	-45	21,903	5,500	1,300	0	0	0	28,703
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.	0	0	0	200	500	0	0	0	700

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	4,750	-550	4,200	1,000	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	300	10,016	15,250	0	0	0	0	25,266
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-135	2,972	5,200	0	0	0	0	8,172
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	-500	1,960	2,700	0	0	0	0	4,660

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
Total	249,184	-930	248,254	39,325	2,800	0	0	0	290,379

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

		Total	Amendment	Total Revised	5Yr Capital	FY2032	FY 2033	FY 2034	FY 2035	Revised
	Revenue Source	Appropriation	Total	Appropriation	Improvement	Budget	Budget	Budget	Budget	Total
B	BONDS	85,692	0	85,692	0	0	0	0	0	85,692
D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
G	GRANTS	67,013	-930	66,083	10,950	1300	0	0	0	78,333
OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	10,347	0	10,347	5,000	0	0	0	0	15,347
T	TRANSFER TAX	69,615	0	69,615	23,375	1500	0	0	0	94,490
Total		249,184	-930	248,254	39,325	2800	0	0	0	290,379