

Amendment 3 to Council Resolution No. 89-2025

BY: Liz Walsh

**Legislative Day 8
Date: May 21, 2025**

Amendment No. 3

(This Amendment moves \$5,000,000 in Grant funding from Capital Project L0020-FY2021 New HCLS Central Branch & Relocation into the Contingency fund.)

Funding Changes:

1. *L0020-FY2021 new HCLS Central Branch & Relocation Remove \$5,000,000 in Grant funding.*
2. *C0214, Category Contingency Fund Add \$5,000,000 in Grant funding.*

1 In the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended
2 Capital Program for Fiscal Years 2032 through 2035 attached to this Act, make changes to pages
3 4, 13, 14, 47, 48, 77, 86, 87, 121 and 122 of the capital budget, as indicated on the attached
4 Worksheet Exhibit A to this Amendment.

5

6 Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate
7 this Amendment.

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9 Should this Amendment pass, **Amendment 13 to CB36-2025** would be required in order to
10 reflect corresponding changes in the Capital Program.

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Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.									
	72,218	5,000	77,218	10,000	0	10,000	0	10,000	107,218
Total	72,218	5,000	77,218	10,000	0	10,000	0	10,000	107,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
	696	0	696	26	50	26	50	26	874
Total	696	0	696	26	50	26	50	26	874
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.									
	38,885	0	38,885	0	0	0	0	0	38,885
Total	38,885	0	38,885	0	0	0	0	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.									
	41,826	0	41,826	7,500	7,500	7,000	7,000	7,000	77,826
Total	41,826	0	41,826	7,500	7,500	7,000	7,000	7,000	77,826

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK									
New project to design and construct an Agricultural Center at West Friendship Park	1,000	0	1,000	5,000	5,000	0	0	0	11,000
Total	1,000	0	1,000	5,000	5,000	0	0	0	11,000
C Total	1,039,731	5,000	1,044,731	102,966	54,387	89,536	34,520	33,506	1,359,646

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

		Appropriation	Amendment	Total Amended	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Revised
Revenue Source		Total	Total	Appropriation	Budget	Budget	Budget	Budget	Budget	Total
C										
B	BONDS	280,098	0	280,098	33,390	30,782	67,589	24,360	22,980	459,199
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	213,716	5,000	218,716	18,000	7,000	16,511	5,000	10,000	275,227
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	56,605	0	56,605	4,600	0	0	0	500	61,705
P	PAY AS YOU GO	171,926	0	171,926	41,976	11,605	436	160	26	226,129
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	136,700	0	136,700	5,000	5,000	5,000	5,000	0	156,700
C Total		1,039,731	5,000	1,044,731	102,966	54,387	89,536	34,520	33,506	1,359,646

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
L									
L0019-FY2025 SOUTHWEST BRANCH									
Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.									
	320	0	320	7,600	3,890	33,860	2,940	0	48,610
Total	320	0	320	7,600	3,890	33,860	2,940	0	48,610
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION									
Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.									
	10,488	-5,000	5,488	0	0	0	0	0	5,488
Total	10,488	-5,000	5,488	0	0	0	0	0	5,488
L0021-FY2025 ELKRIDGE BRANCH RENOVATION									
This project will expand capacity at the existing Elkridge Branch Library for community programing initiatives and DIY Education Center.									
	2,500	0	2,500	2,181	0	0	0	0	4,681
Total	2,500	0	2,500	2,181	0	0	0	0	4,681
L Total	13,308	-5,000	8,308	9,781	3,890	33,860	2,940	0	58,779

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

Revenue Source			Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
L	B	BONDS	320	0	320	7,600	3,890	33,860	2,940	0	48,610
	G	GRANTS	12,000	-5,000	7,000	0	0	0	0	0	7,000
	O	OTHER SOURCES	488	0	488	0	0	0	0	0	488
	P	PAY AS YOU GO	500	0	500	2,181	0	0	0	0	2,681
	L Total		13,308	-5,000	8,308	9,781	3,890	33,860	2,940	0	58,779

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.									
	72,218	5,000	77,218	30,000	0	10,000	0	10,000	127,218
Total	72,218	5,000	77,218	30,000	0	10,000	0	10,000	127,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
	696	0	696	178	50	26	50	26	1,026
Total	696	0	696	178	50	26	50	26	1,026
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.									
	38,885	0	38,885	0	0	0	0	0	38,885
Total	38,885	0	38,885	0	0	0	0	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.									
	41,826	0	41,826	36,000	0	0	0	0	77,826
Total	41,826	0	41,826	36,000	0	0	0	0	77,826

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New project to design and construct an Agricultural									
Center at West Friendship Park	1,000	0	1,000	10,000	0	0	0	0	11,000
Total	1,000	0	1,000	10,000	0	0	0	0	11,000
C Total	1,039,731	5,000	1,044,731	314,915	98,559	121,653	11,112	11,236	1,602,206

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FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

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C											
B	BONDS		280,098	0	280,098	179,101	91,709	111,627	11,062	1,210	674,807
D	DEVELOPER CONTRIBUTION		7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS		213,716	5,000	218,716	56,511	0	10,000	0	10,000	295,227
L	LEASE		10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND		910	0	910	0	0	0	0	0	910
OG	Other GO		64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES		56,605	0	56,605	5,100	6,800	0	0	0	68,505
P	PAY AS YOU GO		171,926	0	171,926	54,203	50	26	50	26	226,281
R	STORMWATER UTILITY FUNDING		1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS		90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH		5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN		136,700	0	136,700	20,000	0	0	0	0	156,700
C Total			1,039,731	5,000	1,044,731	314,915	98,559	121,653	11,112	11,236	1,602,206

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L Total			13,308	-5,000	8,308	50,471	0	0	0	0	58,779