

**Amendment No. 1 to Council Resolution No. 92-2025**

**BY: The Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 21, 2025**

**Amendment No. 1**

*(This is an amendment to the Fiscal Year 2026 Operating Budget for the Howard County Public School System. It adds \$5,000,000 in State Aid and \$14,500,000 in excess surplus revenue from prior years contingent on the passage of County Council Bill No. 45-2025.)*

On page 1, in line 25, insert:

“WHEREAS, the County Executive has filed Council Bill No. 45-2025 that proposes a unique FY 2026 modification for the use of excess surplus revenue from prior years in an amount of up to \$14,500,000 to further support the Board of Education’s Operating Budget and it is the County Executive’s intention to provide the full \$14,500,000 to the Board of Education’s Operating Budget; and

WHEREAS, if Council Bill No. 45-2025 fails, the \$8,000,000 added to Special Education and \$6,500,000 added to Fixed Charges as proposed in this Amendment shall not occur.”.

On page 1, in line 3, strike “\$801,505,000” and substitute “\$816,005,000 (or \$801,505,000 if Council Bill No. 45-2025 does not pass)”

On page 1, in line 6, strike “if” and substitute “as”

On page 1, in line 7, strike “\$370,415,508” and substitute “\$375,415,508”

On page 1, in line 11, strike “\$1,186,924,377” and substitute “\$1,206,424,377 (or \$1,191,924,377 if Council Bill No. 45-2025 does not pass)”

Strike the chart on page 2, in its entirety, and substitute a revised chart as attached to this Amendment.

	<b>Proposed</b>	<b>Amendment</b>	<b>Revised</b>
<b>General Fund Budget</b>	<b>\$1,186,924,377</b>	<b>\$19,500,000</b>	<b>\$1,206,424,377</b>
01. Administration	15,341,000		15,341,000
02. Mid-Level Administration	70,958,000		70,958,000
03. Instructional Salaries and Wages	446,864,222		446,864,222
04. Instructional Textbooks & Supplies	8,286,000		8,286,000
05. Other Instructional Costs	21,590,000		21,590,000
06. Special Education	190,687,000	8,000,000*	198,687,000
07. Student Personnel Services	11,008,000		11,008,000
08. Student Health Services	13,638,000		13,638,000
09. Student Transportation	68,140,000	5,000,000	73,140,000
10. Operation of Plant	56,321,000		56,321,000
11. Maintenance of Plant	28,739,000		28,739,000
12. Fixed Charges	252,420,813	6,500,000 *	258,920,813
14. Community Services	1,741,342		1,741,342
15. Capital Outlay	1,190,000		1,190,000
<b>Restricted Funds</b>	<b>\$483,384,012</b>		<b>\$483,384,012</b>
School Construction	100,644,000		100,644,000
Food and Nutrition	28,606,565		28,606,565
Print Services	2,670,674		2,670,674
Technology Services	30,064,109		30,064,109
Health	245,328,455		245,328,455
Workers' Compensation	3,439,700		3,439,700
Grants	72,086,958		72,086,958
Glenelg Wastewater Treatment Plant	243,551		243,551
Jim Rouse Theater	300,000		300,000
<b>Other Expense Paid by County</b>	<b>\$66,870,657</b>		<b>\$66,870,657</b>
Debt Service	52,677,240		52,677,240
OPEB	7,518,907		7,518,907
Pension	6,674,510		6,674,510
<b>Total General Fund, Restricted Funds and other Expenses Budget</b>	<b>\$1,737,179,046</b>	<b>\$19,500,000**</b>	<b>\$1,756,679,046***</b>

\*If Council Bill No. 45-2025 does not pass, this shall be 0 and Special Education shall remain at 190,687,000 and Fixed Charges shall remain at 252,420,813.

\*\*If Council Bill No. 45-2025 does not pass, this shall be \$5,000,000.

\*\*\*If Council Bill No.45-2025 does not pass, this shall be \$1,742,179,046