

## Amendment 2 to Council Resolution No. 92-2025

BY: Deb Jung

Legislative Day 8

Date: May 21, 2025

### Amendment No. 2

*(This Amendment increases the total General Fund budget of the Board of Education by \$4,200,000 to a total of \$1,191,124,377. This allocation supports Special Education funding, including the Board of Education's request for Instructional Team Leaders who facilitate administrative meetings and help to reduce the workload of classroom teachers. This additional funding may also offset adverse impacts on class sizes, 3<sup>rd</sup> grade strings, and paraeducator staffing in elementary schools.)*

1 On page 1, line 3, strike "\$801,505,000" and substitute "\$805,705,000".

2

3 On page 1, line 11, strike "\$1,186,924,377" and substitute "\$1,191,124,377".

4

5 On page 2, in the General Fund Budget line, strike "\$1,186,924,377" and substitute  
6 "\$1,191,124,377".

7

8 On page 2, in General Fund Budget category 06. Special Education, strike "\$190,687,000" and  
9 substitute "\$194,887,000".

10

11 On page 2, in the Total General Fund, Restricted Funds and other Expenses Budget, strike  
12 "\$1,737,179,046" and substitute "\$1,741,379,046".

13

14 Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate  
15 this Amendment, as indicated on the attached Worksheet Exhibit A to this Amendment.

16

17 Should this Amendment pass, **Amendment 2 to CB36-2025**, **Amendment 4 to CR89-2025**, and  
18 **Amendment 1 to CB45-2025** would be required in order to reflect corresponding changes in the  
19 Howard County Public School System budget.

**Exhibit A**

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2026**

<b>General Fund Budget</b>	<b><del>\$ 1,186,924,377</del> <u>\$1,191,124,377</u></b>
01. Administration	\$15,341,000
02. Mid-Level Administration	\$70,958,000
03. Instructional Salaries and Wages	\$446,864,222
04. Instructional Textbooks & Supplies	\$8,286,000
05. Other Instructional Costs	\$21,590,000
06. Special Education	<del>\$190,687,000</del> <u>\$194,887,000</u>
07. Student Personnel Services	\$11,008,000
08. Student Health Services	\$13,638,000
09. Student Transportation	\$68,140,000
10. Operation of Plant	\$56,321,000
11. Maintenance of Plant	\$28,739,000
12. Fixed Charges	\$252,420,813
14. Community Services	\$1,741,342
15. Capital Outlay	\$1,190,000
<b>Restricted Funds</b>	<b><del>\$483,384,012</del></b>
School Construction	\$100,644,000
Food and Nutrition	\$28,606,565
Print Services	\$2,670,674
Technology Services	\$30,064,109
Health	\$245,328,455
Workers' Compensation	\$3,439,700
Grants	\$72,086,958
Glenelg Wastewater Treatment Plant	\$243,551
Jim Rouse Theater	\$300,000
<b>Other Expense Paid by County</b>	<b><del>\$66,870,657</del></b>
Debt Service	\$52,677,240
OPEB	\$7,518,907
Teachers' Pension Liabilities	\$6,674,510
<b>Total General Fund, Restricted Funds and other Expenses Budget</b>	<b><del>\$1,737,179,046</del> <u>\$1,741,379,046</u></b>