

**Amendment 4 to Council Resolution No. 89-2025**

**BY: Deb Jung**

**Legislative Day 8**

**Date: May 21, 2025**

**Amendment No. 4**

*(This Amendment removes \$1,500,000 in Pay Go funding from Capital Project C0380 Transform Constituent Management, and from N3983 Parks Resurfacing, to be transferred to the Howard County Public School System)*

*Funding Changes:*

1. *C0380, Transform Constituent Management* *Removes \$1,000,000 in Pay Go Funding*

2. *N3983, Parks Resurfacing* *Removes \$500,000 in Pay Go Funding*

1 In the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended  
2 Capital Program for Fiscal Years 2032 through 2035 attached to this Act, make changes to pages  
3 12, 55, 56, 85, 86, 87, 129, 130, and 131 of the capital budget, as indicated on the attached  
4 Worksheet Exhibit A to this Amendment.

5

6 Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate  
7 this Amendment.

8

9 This also includes authority to amend the Second Detail page of the Capital Budget accordingly  
10 and the authority to correct all subtotals, totals, and other calculated figures within this Act to  
11 accommodate this Amendment.

12

13 Should this Amendment pass, **Amendment 2 to CB36-2025, Amendment 2 to CR92-2025,**  
14 **and Amendment 1 to CB45-2025** would be required in order to reflect corresponding changes  
15 in the in the Capital Program and Howard County Public School System budget.

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
<b>C0378-FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	500	0	0	0	1,100
<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	3,450	0	3,450	0	0	0	0	0	3,450
<b>Total</b>	<b>3,450</b>	<b>0</b>	<b>3,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450</b>
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	3,020	-1,000	2,020	1,750	1,500	0	0	0	5,270
<b>Total</b>	<b>3,020</b>	<b>-1,000</b>	<b>2,020</b>	<b>1,750</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,270</b>
<b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b> Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	5,070	0	5,070	1,500	0	0	0	0	6,570
<b>Total</b>	<b>5,070</b>	<b>0</b>	<b>5,070</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,570</b>
<b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b> Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill	250	0	250	1,500	0	0	0	0	1,750
<b>Total</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	0	9,716	4,000	3,750	3,750	3,750	0	24,966
<b>Total</b>	<b>9,716</b>	<b>0</b>	<b>9,716</b>	<b>4,000</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>0</b>	<b>24,966</b>
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-500	2,607	1,800	800	1,300	1,300	0	7,807
<b>Total</b>	<b>3,107</b>	<b>-500</b>	<b>2,607</b>	<b>1,800</b>	<b>800</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>	<b>7,807</b>
<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	0	2,460	700	500	500	1,000	0	5,160
<b>Total</b>	<b>2,460</b>	<b>0</b>	<b>2,460</b>	<b>700</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>5,160</b>
<b>N3985-FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>N Total</b>	<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>12,175</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>6,000</b>	<b>288,009</b>

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Revenue Source			Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
N	B	BONDS	85,692	0	85,692	0	0	0	0	0	85,692
	D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
	G	GRANTS	67,013	0	67,013	2,300	2,550	2,550	2,550	1,000	77,963
	OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
	O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
	P	PAY AS YOU GO	10,347	-500	9,847	5,000	0	0	0	0	14,847
	T	TRANSFER TAX	69,615	0	69,615	4,875	4,000	4,500	5,000	5,000	92,990
<b>N Total</b>			<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>12,175</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>6,000</b>	<b>288,009</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>C0378-FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	1,000	0	0	0	0	1,100
<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	3,450	0	3,450	0	0	0	0	0	3,450
<b>Total</b>	<b>3,450</b>	<b>0</b>	<b>3,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450</b>
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	3,020	-1,000	2,020	3,250	0	0	0	0	5,270
<b>Total</b>	<b>3,020</b>	<b>-1,000</b>	<b>2,020</b>	<b>3,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,270</b>
<b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b> Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	5,070	0	5,070	1,500	0	0	0	0	6,570
<b>Total</b>	<b>5,070</b>	<b>0</b>	<b>5,070</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,570</b>
<b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b> Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill	250	0	250	1,500	0	0	0	0	1,750
<b>Total</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b>									
New project to design and construct an Agricultural Center at West Friendship Park	1,000	0	1,000	10,000	0	0	0	0	11,000
<b>Total</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>
<b>C Total</b>	<b>1,039,731</b>	<b>-1,000</b>	<b>1,038,731</b>	<b>314,915</b>	<b>98,559</b>	<b>121,653</b>	<b>11,112</b>	<b>11,236</b>	<b>1,596,206</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Revenue Source			Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C											
B	BONDS		280,098	0	280,098	179,101	91,709	111,627	11,062	1,210	674,807
D	DEVELOPER CONTRIBUTION		7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS		213,716	0	213,716	56,511	0	10,000	0	10,000	290,227
L	LEASE		10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND		910	0	910	0	0	0	0	0	910
OG	Other GO		64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES		56,605	0	56,605	5,100	6,800	0	0	0	68,505
P	PAY AS YOU GO		171,926	-1,000	170,926	54,203	50	26	50	26	225,281
R	STORMWATER UTILITY FUNDING		1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS		90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH		5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN		136,700	0	136,700	20,000	0	0	0	0	156,700
<b>C Total</b>			<b>1,039,731</b>	<b>-1,000</b>	<b>1,038,731</b>	<b>314,915</b>	<b>98,559</b>	<b>121,653</b>	<b>11,112</b>	<b>11,236</b>	<b>1,596,206</b>

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**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	4,750	0	4,750	1,000	0	0	0	0	5,750
<b>Total</b>	<b>4,750</b>	<b>0</b>	<b>4,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	0	9,716	15,250	0	0	0	0	24,966
<b>Total</b>	<b>9,716</b>	<b>0</b>	<b>9,716</b>	<b>15,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,966</b>
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-500	2,607	5,200	0	0	0	0	7,807
<b>Total</b>	<b>3,107</b>	<b>-500</b>	<b>2,607</b>	<b>5,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,807</b>
<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	0	2,460	2,700	0	0	0	0	5,160
<b>Total</b>	<b>2,460</b>	<b>0</b>	<b>2,460</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,160</b>



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**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>N3985-FY2025 PUBLIC GARDENS</b>									
A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>N Total</b>	<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>39,325</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,809</b>

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**RECREATION AND PARKS**

Revenue Source			Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N											
B	BONDS		85,692	0	85,692	0	0	0	0	0	85,692
D	DEVELOPER CONTRIBUTION		980	0	980	0	0	0	0	0	980
G	GRANTS		67,013	0	67,013	10,950	1,300	0	0	0	79,263
OG	Other GO		8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES		6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO		10,347	-500	9,847	5,000	0	0	0	0	14,847
T	TRANSFER TAX		69,615	0	69,615	23,375	1,500	0	0	0	94,490
<b>N Total</b>			<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>39,325</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,809</b>