

Amendment No. 8 to Council Bill No. 36-2025

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 21, 2025**

Amendment No. 8

(This is an Operating Budget technical amendment to the Opioid Abatement Fund to reflect the use of \$500,000 in prior year fund balance.)

- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2026,
- 2 attached to this Act, amend the Fund Statement on page 238, as indicated on the attached Exhibit
- 3 A to this Amendment.
- 4
- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including adding any applicable Fund Statements to the Act.

Exhibit A

Governmental Funds**Opioid Abatement Fund****Description**

This is a non-reverting fund that accounts for the County's share of settlement proceeds from opioid manufacturers and others in the industry and the permitted use of the funds as outlined in State law.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Budget
Revenues			
Settlement Proceeds	1,841,749	1,900,000	2,300,000 1,800,000
Appropriation from Fund Balance			<u>500,000</u>
Total Revenues	1,841,749	1,900,000	2,300,000
Expenses			
Personnel Costs	0	0	50,000
Contractual Services	0	244,282	2,250,000
Total Expenses	0	244,282	2,300,000
Fund Balance			
Beginning Balance	1,958,796	3,800,545	5,456,263
Net Change Current Year	1,841,749	1,655,718	(500,000) 0
Fund Balance Ending - Unrestricted	3,800,545	5,456,263	5,456,263 <u>4,956,263</u>