

Amendment No. 1 to Council Bill No. 36-2025

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 21, 2025**

Amendment No. 1

(This is an Operating Budget amendment that makes the following changes in the General Fund:

- 1. Reduces certain training amounts in the Office of the County Executive;*
- 2. Makes a technical correction to reduce personnel costs in the Sheriff's Office;*
- 3. Makes a technical correction to increase personnel costs in the Office of the State's Attorney;*
- 4. Makes certain technical corrections in the Board of Elections;*
- 5. Increases appropriation to the Department of General Services for electricity to account for less savings anticipated in Energy Savings Days;*
- 6. Corrects the name of one of our CSP grant recipients from "Howard County Lynching Truth & Reconciliation" to be "Ho Co Roots Revisited";*
- 7. Reduces Non-Departmental Expenses (PayGo transfer to CIP) to reflect the reclassification of \$1,000,000 reduction in funding sources for capital project D1175 from Other to PayGo; and*
- 8. Adds funding to the Board of Education, subject to the authority derived from Council Bill No. 45-2025; and*
- 9. Amends the General Fund total accordingly.)*

In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2026, attached to this Act, amend pages 1, 67, 68, 88, 89, 90, 98, 100, 103 and 104 as indicated on the attached Exhibit A to this Amendment.

Correct all subtotals, totals, and other calculated figures within this Act to accommodate this Amendment including adding any applicable Fund Statements to the Act.

If Council Bill No. 45-2025 does not pass, the totals on pages 103 and 104 shall be reduced by \$14,500,000.

Howard County, MD

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Howard County, MD

	FY2026 Proposed	Amendment	FY2026 Revised
Fund : 01 - General Fund			
Department : 3300 - Department of General Services			
Fund : 1000000000 - General Fund			
Fund Center: 3300000000 - Director's Office			
99999999999999999999900 - Administration			
50 - Personnel Costs	1,635,892	0	1,635,892
51 - Contractual Services	8,507,406	390,820	8,898,226
52 - Supplies and Materials	33,200	0	33,200
54 - Debt Service	1,506,375	0	1,506,375
58 - Expense Other	60,018	0	60,018
Total	11,742,891	390,820	12,133,711
Total 3300000000 - Director's Office	11,742,891	390,820	12,133,711
Fund Center: 3310000000 - Real Estate Management			
99999999999999999999900 - Administration			
50 - Personnel Costs	1,054,544	0	1,054,544
51 - Contractual Services	1,295,588	0	1,295,588
52 - Supplies and Materials	1,666	0	1,666
54 - Debt Service	5,541,412	0	5,541,412
Total	7,893,210	0	7,893,210
Total 3310000000 - Real Estate Management	7,893,210	0	7,893,210
Fund Center: 3320000000 - Operations & Maintenance			
99999999999999999999900 - Administration			
50 - Personnel Costs	5,799,586	0	5,799,586
51 - Contractual Services	9,274,073	0	9,274,073
52 - Supplies and Materials	1,552,116	0	1,552,116
54 - Debt Service	6,623,547	0	6,623,547
Total	23,249,322	0	23,249,322
Total 3320000000 - Operations & Maintenance	23,249,322	0	23,249,322
Fund Center: 3330000000 - Planning Design & Construction			
99999999999999999999900 - Administration			
50 - Personnel Costs	108,333	0	108,333
58 - Expense Other	847,793	0	847,793
Total	956,126	0	956,126
Total 3330000000 - Planning Design & Construction	956,126	0	956,126

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	FY2026 Proposed	Amendment	FY2026 Revised
Fund : 01 - General Fund			
Department : 8000 - Community Service Partnerships			
Fund : 1100000000 - Community Service Partnerships			
99999999970000000266100 - Association of Community Srvcs of HoCo			
51 - Contractual Services	10,000	0	10,000
Total	10,000	0	10,000
99999999970000000266200 - Boys and Girls Club of Metropolitan Baltimore			
51 - Contractual Services	150,700	0	150,700
Total	150,700	0	150,700
99999999970000000266300 - HoCo Roots Revisited			
51 - Contractual Services	40,000	0	40,000
Total	40,000	0	40,000
99999999970000000266400 - Special Olympics			
51 - Contractual Services	25,000	0	25,000
Total	25,000	0	25,000
99999999970000000266500 - Toys for Tots			
51 - Contractual Services	50,000	0	50,000
Total	50,000	0	50,000
99999999970000000266600 - A Home of Our Own Howard			
51 - Contractual Services	15,000	0	15,000
Total	15,000	0	15,000
99999999970000000266700 - Columbia Housing Center			
51 - Contractual Services	24,000	0	24,000
Total	24,000	0	24,000
9999999999999999999900 - Administration			
51 - Contractual Services	2,723,481	0	2,723,481
Total	2,723,481	0	2,723,481
Total 8000000000 - Community Service Partnerships	14,255,577	0	14,255,577
Total 1100000000 - Community Service Partnerships	14,255,577	0	14,255,577
Total 8000 - Community Service Partnerships	14,255,577	0	14,255,577

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