

Amendment 13 to Council Bill No. 36-2025

BY: Liz Walsh

**Legislative Day 8
Date: May 21, 2025**

Amendment No. 13

(This Amendment moves \$5,000,000 in Grant funding from Capital Project L0020-FY2021 New HCLS Central Branch & Relocation into the Contingency fund.)

Funding Changes:

1. *L0020-FY2021 New HCLS Central Branch & Relocation* *Remove \$5,000,000 in Grant funding*

2. *C0214, Category Contingency Fund* *Add \$5,000,000 in Grant funding,*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year, 2026
2 attached to this Act, make changes to pages 254, 261, 262, 292, and 293 of the capital budget, as
3 indicated on the attached Worksheet Exhibit A to this Amendment.

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5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment.

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8 Should this Amendment pass, **Amendment 3 to CR89-2025** would be required in order to
9 reflect corresponding changes in the Capital Program.

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Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C						
C0214-CATEGORY CONTINGENCY FUND						
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.						
	B	1,666	0	1,666	0	1,666
	G	74,452	-5,000	69,452	5,000	74,452
	O	1,100	0	1,100	0	1,100
	Total	77,218	-5,000	72,218	5,000	77,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND						
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.						
	P	696	0	696	0	696
	Total	696	0	696	0	696
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS						
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.						
	B	5,269	500	5,769	0	5,769
	O	30,906	0	30,906	0	30,906
	P	2,210	0	2,210	0	2,210
	Total	38,385	500	38,885	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES						
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.						
	B	33,661	3,800	37,461	0	37,461
	P	4,365	0	4,365	0	4,365
	Total	38,026	3,800	41,826	0	41,826
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS						
Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.						
	B	23,820	1,000	24,820	0	24,820
	L	10,400	0	10,400	0	10,400
	O	500	0	500	0	500
	Total	34,720	1,000	35,720	0	35,720

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS						
This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.						
	B	3,000	0	3,000	0	3,000
	G	450	0	450	0	450
	Total	3,450	0	3,450	0	3,450
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT						
This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.						
	P	0	3,020	3,020	0	3,020
	Total	0	3,020	3,020	0	3,020
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY						
Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.						
	O	0	4,570	4,570	0	4,570
	P	0	500	500	0	500
	Total	0	5,070	5,070	0	5,070
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT						
Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill						
	B	0	250	250	0	250
	Total	0	250	250	0	250
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK						
New project to design and construct an Agricultural Center at West Friendship Park						
	P	0	1,000	1,000	0	1,000
	Total	0	1,000	1,000	0	1,000
C Total		949,082	90,649	1,039,731	5,000	1,044,731

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

			Current	Appropriation	Amendment	Total Amended
Revenue Source		Prior Total	FY	Total	Total	Appropriation
C						
B	BONDS	254,439	25,659	280,098	0	280,098
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	7,861
G	GRANTS	216,716	-3,000	213,716	5,000	218,716
L	LEASE	10,400	0	10,400	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	910
OG	Other GO	64,485	0	64,485	0	64,485
O	OTHER SOURCES	44,535	12,070	56,605	0	56,605
P	PAY AS YOU GO	139,206	32,720	171,926	0	171,926
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	5,530
W	WATER QUALITY STATE OR FED LOAN	113,500	23,200	136,700	0	136,700
C Total		949,082	90,649	1,039,731	5,000	1,044,731

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
LIBRARY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
L						
L0019-FY2025 SOUTHWEST BRANCH						
Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.						
	B	320	0	320	0	320
	Total	320	0	320	0	320
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION						
Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.						
	G	5,000	5,000	10,000	-5,000	5,000
	O	488	0	488	0	488
	Total	5,488	5,000	10,488	-5,000	5,488
L0021-FY2025 ELKRIDGE BRANCH RENOVATION						
This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center.						
	G	0	2,000	2,000	0	2,000
	P	4,000	-3,500	500	0	500
	Total	4,000	-1,500	2,500	0	2,500
L Total		9,808	3,500	13,308	-5,000	8,308

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 FY2026 Executive Proposed Capital Budget (\$000)
 LIBRARY PROJECTS

Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
L						
B	BONDS	320	0	320	0	320
G	GRANTS	5,000	7,000	12,000	-5,000	7,000
O	OTHER SOURCES	488	0	488	0	488
P	PAY AS YOU GO	4,000	-3,500	500	0	500
L Total		9,808	3,500	13,308	-5,000	8,308