

Amendment 1 2 to Council Bill No. 36-2025

BY: Opel Jones

Legislative Day 8

Date: May 2 1 , 2025

Amendment No. 1 2

(This Amendment moves \$700,000 in Bond funding from Capital Project C0365 Systemic Facility Improvements into the Contingency fund and subject to use for capital needs of the Board of Education after Fiscal Year 2026.)

Funding Changes:

- | | |
|--|-----------------------------------|
| 1. C0365, Systemic Facility Improvements | Remove \$700,000 in Bond funding. |
| 2. C0214, Category Contingency Fund | Add \$700,000 in Bond funding. |

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year, 2026
2 attached to this Act, make changes to pages 254, 259, 261, and 262 of the capital budget, as
3 indicated on the attached Worksheet Exhibit A to this Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment.

7
8 Should this Amendment pass, **Amendment 2 to CR89-2025** would be required to pass in order
9 to reflect corresponding changes in the Capital Program.

10
11 On page 3, before line 28, insert the following:

12 **“Section 11. And Be It Further Enacted by the County Council of Howard County, Maryland**
13 **that the release of \$700,000 in Bond funding, transferred from C0365 Systemic Facility**
14 **Improvements to C0214 Category Contingency Fund upon approval of this Amendment, is**

- 1 contingent upon the use of the funding by the Howard County Board of Education after Fiscal
- 2 Year 2026.”
- 3 Also on page 3, line 28, strike “11” and substitute “12”.
- 4

Howard County, MD
FY2026 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C						
C0214-CATEGORY CONTINGENCY FUND						
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.						
	B	1,666	0	1,666	700	2,366
	G	74,452	-5,000	69,452	0	69,452
	O	1,100	0	1,100	0	1,100
	Total	77,218	-5,000	72,218	700	72,918
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND						
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.						
	P	696	0	696	0	696
	Total	696	0	696	0	696
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS						
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.						
	B	5,269	500	5,769	0	5,769
	O	30,906	0	30,906	0	30,906
	P	2,210	0	2,210	0	2,210
	Total	38,385	500	38,885	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES						
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.						
	B	33,661	3,800	37,461	0	37,461
	P	4,365	0	4,365	0	4,365
	Total	38,026	3,800	41,826	0	41,826
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS						
Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.						
	B	23,820	1,000	24,820	0	24,820
	L	10,400	0	10,400	0	10,400
	O	500	0	500	0	500
	Total	34,720	1,000	35,720	0	35,720

Howard County, MD
FY2026 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C0363-FY2019 LINWOOD SCHOOL PARKING LOT						
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.						
	B	100	0	100	0	100
	G	100	0	100	0	100
	O	100	0	100	0	100
	Total	300	0	300	0	300
C0364-FY2021 NEW CULTURAL CENTER						
This project is to design and build a cultural art center in downtown Columbia.						
	D	7,000	0	7,000	0	7,000
	G	500	0	500	0	500
	OG	64,485	0	64,485	0	64,485
	Total	71,985	0	71,985	0	71,985
C0365-SYSTEMIC FACILITY IMPROVEMENTS						
Project to maintain all county facilities managed by the Department of Public Works						
	B	25,784	9,050	34,834	-700	34,134
	G	1,375	0	1,375	0	1,375
	O	84	0	84	0	84
	P	250	0	250	0	250
	Total	27,493	9,050	36,543	-700	35,843
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS						
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.						
	B	1,690	0	1,690	0	1,690
	Total	1,690	0	1,690	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS						
This project is designed to support spending on infrastructure projects funded by Federal and State grants.						
	G	20,000	0	20,000	0	20,000
	Total	20,000	0	20,000	0	20,000
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL						
A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.						
	G	489	2,000	2,489	0	2,489
	P	500	400	900	0	900
	Total	989	2,400	3,389	0	3,389

Howard County, MD
FY2026 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS						
This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.						
	B	3,000	0	3,000	0	3,000
	G	450	0	450	0	450
	Total	3,450	0	3,450	0	3,450
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT						
This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.						
	P	0	3,020	3,020	0	3,020
	Total	0	3,020	3,020	0	3,020
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY						
Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.						
	O	0	4,570	4,570	0	4,570
	P	0	500	500	0	500
	Total	0	5,070	5,070	0	5,070
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT						
Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill						
	B	0	250	250	0	250
	Total	0	250	250	0	250
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK						
New project to design and construct an Agricultural Center at West Friendship Park						
	P	0	1,000	1,000	0	1,000
	Total	0	1,000	1,000	0	1,000
C Total		949,082	90,649	1,039,731	0	1,039,731

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

			Current			Amendment	Total Amended
Revenue Source			Prior Total	FY	Appropriation Total	Total	Appropriation
C							
	B	BONDS	254,439	25,659	280,098	0	280,098
	D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	7,861
	G	GRANTS	216,716	-3,000	213,716	0	213,716
	L	LEASE	10,400	0	10,400	0	10,400
	M	METRO DISTRICT BOND	910	0	910	0	910
	OG	Other GO	64,485	0	64,485	0	64,485
	O	OTHER SOURCES	44,535	12,070	56,605	0	56,605
	P	PAY AS YOU GO	139,206	32,720	171,926	0	171,926
	R	STORMWATER UTILITY FUNDING	1,500	0	1,500	0	1,500
	TIF	TIF BONDS	90,000	0	90,000	0	90,000
	C	UTILITY CASH	5,530	0	5,530	0	5,530
	W	WATER QUALITY STATE OR FED LOAN	113,500	23,200	136,700	0	136,700
C Total			949,082	90,649	1,039,731	0	1,039,731