

Amendment 2 to Council Resolution No. 89-2025

BY: Opel Jones

Legislative Day 8
Date: May 21, 2025

Amendment No. 2

(This Amendment moves \$700,000 in Bond funding from Capital Project C0365 Systemic Facility Improvements into the Contingency fund and subject to use for capital needs of the Board of Education after Fiscal Year 2026.)

Funding Changes:

- | | |
|--|-----------------------------------|
| 1. C0365, Systemic Facility Improvements | Remove \$700,000 in Bond funding. |
| 2. C0214, Category Contingency Fund | Add \$700,000 in Bond funding. |

1 In the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended
2 Capital Program for Fiscal Years 2032 through 2035 attached to this Act, make changes to pages
3 4, 10, 13, 14, 77, 83, 86 and 87 of the capital budget, as indicated on the attached Worksheet
4 Exhibit A to this Amendment.

5

6 Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate
7 this Amendment.

8

9 Should this Amendment pass, **Amendment 12 to CB36-2025** would be required to pass in
order

10 to reflect corresponding changes in the Capital Program.

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.									
	72,218	700	72,918	10,000	0	10,000	0	10,000	102,918
Total	72,218	700	72,918	10,000	0	10,000	0	10,000	102,918
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
	696	0	696	26	50	26	50	26	874
Total	696	0	696	26	50	26	50	26	874
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.									
	38,885	0	38,885	0	0	0	0	0	38,885
Total	38,885	0	38,885	0	0	0	0	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.									
	41,826	0	41,826	7,500	7,500	7,000	7,000	7,000	77,826
Total	41,826	0	41,826	7,500	7,500	7,000	7,000	7,000	77,826

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C0364-FY2021 NEW CULTURAL CENTER This project is to design and build a cultural art center in downtown Columbia.	71,985	0	71,985	0	0	0	0	0	71,985
Total	71,985	0	71,985	0	0	0	0	0	71,985
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works	36,543	-700	35,843	10,940	9,710	6,995	6,725	6,200	76,413
Total	36,543	-700	35,843	10,940	9,710	6,995	6,725	6,200	76,413
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
Total	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000
Total	20,000	0	20,000	0	0	0	0	0	20,000
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	3,389	0	3,389	2,400	2,400	1,811	0	0	10,000
Total	3,389	0	3,389	2,400	2,400	1,811	0	0	10,000

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK									
New project to design and construct an Agricultural Center at West Friendship Park	1,000	0	1,000	5,000	5,000	0	0	0	11,000
Total	1,000	0	1,000	5,000	5,000	0	0	0	11,000
C Total	1,039,731	0	1,039,731	102,966	54,387	89,536	34,520	33,506	1,354,646

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Revenue Source		Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Revised Total
C										
B	BONDS	280,098	0	280,098	33,390	30,782	67,589	24,360	22,980	459,199
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	213,716	0	213,716	18,000	7,000	16,511	5,000	10,000	270,227
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES	56,605	0	56,605	4,600	0	0	0	500	61,705
P	PAY AS YOU GO	171,926	0	171,926	41,976	11,605	436	160	26	226,129
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	136,700	0	136,700	5,000	5,000	5,000	5,000	0	156,700
C Total		1,039,731	0	1,039,731	102,966	54,387	89,536	34,520	33,506	1,354,646

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.									
	72,218	700	72,918	30,000	0	10,000	0	10,000	122,918
Total	72,218	700	72,918	30,000	0	10,000	0	10,000	122,918
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
	696	0	696	178	50	26	50	26	1,026
Total	696	0	696	178	50	26	50	26	1,026
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.									
	38,885	0	38,885	0	0	0	0	0	38,885
Total	38,885	0	38,885	0	0	0	0	0	38,885
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.									
	41,826	0	41,826	36,000	0	0	0	0	77,826
Total	41,826	0	41,826	36,000	0	0	0	0	77,826

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This project is to design and build a cultural art center in downtown Columbia.	71,985	0	71,985	0	0	0	0	0	71,985
Total	71,985	0	71,985	0	0	0	0	0	71,985
C0365-SYSTEMIC FACILITY IMPROVEMENTS									
Project to maintain all county facilities managed by the Department of Public Works	36,543	-700	35,843	40,570	0	0	0	0	76,413
Total	36,543	-700	35,843	40,570	0	0	0	0	76,413
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
Total	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000
Total	20,000	0	20,000	0	0	0	0	0	20,000
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL									
A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	3,389	0	3,389	6,611	0	0	0	0	10,000
Total	3,389	0	3,389	6,611	0	0	0	0	10,000

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C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK									
New project to design and construct an Agricultural Center at West Friendship Park	1,000	0	1,000	5,000	5,000	0	0	0	11,000
Total	1,000	0	1,000	5,000	5,000	0	0	0	11,000
C Total	1,039,731	0	1,039,731	102,966	54,387	89,536	34,520	33,506	1,354,646

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Revenue Source			Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
C											
B	BONDS		280,098	0	280,098	179,101	91,709	111,627	11,062	1,210	674,807
D	DEVELOPER CONTRIBUTION		7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS		213,716	0	213,716	56,511	0	10,000	0	10,000	290,227
L	LEASE		10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND		910	0	910	0	0	0	0	0	910
OG	Other GO		64,485	0	64,485	0	0	0	0	0	64,485
O	OTHER SOURCES		56,605	0	56,605	5,100	6,800	0	0	0	68,505
P	PAY AS YOU GO		171,926	0	171,926	54,203	50	26	50	26	226,281
R	STORMWATER UTILTY FUNDING		1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS		90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH		5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN		136,700	0	136,700	20,000	0	0	0	0	156,700
C Total			1,039,731	0	1,039,731	314,915	98,559	121,653	11,112	11,236	1,597,206