Amendment No. 1 to Amendment No. 7 to Council Bill No. 36-2025

BY: Chairperson at the request of the County Executive

Legislative Day No. 8 Date: May 21, 2025

Amendment No. 1 to Amendment No. 7

(This amendment makes a technical correction to substitute the correct pages for the Watershed Protection and Restoration Fund.)

- 1 Remove pages 194, 196 and 197 from Amendment No. 7 as filed and substitute revised pages
- 2 194, 196 and 197 as attached to this Amendment to Amendment No. 7.

Howard County, MD

	FY2026		FY2026
	Proposed	Amendment	Revised
Fund : 27 - Watershed Protection & Restoration			
Department : 3100 - Department of Public Works			
Fund : 7360000000 - Watershed Protection & Restoration Fund			
Fund Center: 3122000000 - Highways - Maintenance			
999999999999999999999900 - Administration			
50 - Personnel Costs	347,139	0	347,139
51 - Contractual Services	1,985,237	0	1,985,237
52 - Supplies and Materials	25,000	0	25,000
58 - Expense Other	413,120	-159,576	253,544
Total	2,770,496	-159,576	2,610,920
Total 3122000000 - Highways - Maintenance	2,770,496	-159,576	2,610,920
Fund Center: 3142000000 - Env Stormwater Mgmt			
999999999999999999999900 - Administration			
50 - Personnel Costs	1,134,094	0	1,134,094
51 - Contractual Services	1,819,344	0	1,819,344
54 - Debt Service	591,994	0	591,994
58 - Expense Other	3,474,830	609,576	4,084,406
69 - Operating Transfers	12,110,000	0	12,110,000
Total	19,130,262	609,576	19,739,838
Total 3142000000 - Env Stormwater Mgmt	19,130,262	609,576	19,739,838
Total 7360000000 - Watershed Protection & Restoration Fund	21,900,758	450,000	22,350,758
Fund : 7360010119 - WS-19-Sr-1			
Fund Center: 3142000000 - Env Stormwater Mgmt			
999999999999999999999900 - Administration			
54 - Debt Service	161,621	0	161,621
Total	161,621	0	161,621
Total 3142000000 - Env Stormwater Mgmt	161,621	0	161,621
Total 7360010119 - WS-19-Sr-1	161,621	0	161,621

Howard County, MD

	FY2026		FY2026
	Proposed	Amendment	Revised
Fund : 27 - Watershed Protection & Restoration			
Department : 3100 - Department of Public Works			
Fund : 7360010125 - WS-25-Sr-1			
Fund Center: 3142000000 - Env Stormwater Mgmt			
999999999999999999999900 - Administration			
54 - Debt Service	233,898	0	233,898
Total	233,898	0	233,898
Total 3142000000 - Env Stormwater Mgmt	233,898	0	233,898
Total 7360010125 - WS-25-Sr-1	233,898	0	233,898
Total 3100 - Department of Public Works	23,924,544	450,000	24,374,544

Howard County, MD

	FY2026		FY2026
	Proposed	Amendment	Revised
Fund : 27 - Watershed Protection & Restoration			
Department : 7800 - Soil Conservation District			
Fund : 7360000000 - Watershed Protection & Restoration Fund			
Fund Center: 7800000000 - Soil Conservation District			
999999999999999999999900 - Administration			
50 - Personnel Costs	21,027	0	21,027
51 - Contractual Services	95,185	0	95,185
Total	116,212	0	116,212
Total 7800000000 - Soil Conservation District	116,212	0	116,212
Total 7360000000 - Watershed Protection & Restoration Fund	116,212	0	116,212
Total 7800 - Soil Conservation District	116,212	0	116,212
Total 27 - Watershed Protection & Restoration	27,249,925	0	27,249,925