

Amendment 2 to Amendment 2 to Council Bill No. 36-2025

BY: Liz Walsh

Legislative Day 8

Date: May 21, 2025

Amendment No. 2 to Amendment No. 2

(This Amendment increases the proposed transfer of funds to \$5,300,000 in Vehicle Chargebacks in the General Fund and \$1,000,000 in the Operating Contingency Fund to the Howard County Public School System.)

1 On page 1, in line 1 of the parenthetical, strike “\$4,200,000” and substitute “\$8,000,000”.

2

3 On page 1, in line 3 of the parenthetical, strike “\$2,500,000” and substitute “\$5,300,000”.

4

5 On page 1, in item B.1, strike “(\$2,500,000)” in both instances and substitute “(\$5,300,000)”.

6

7 On page 1, after item B.1, insert the following new lines and renumber the section accordingly:

8 2. Reduce – General Fund – (\$200,000)

9 a. Fund Center 1399000000 Stewardship Finance (1310) Debt Service

10 i. 69– Operating Transfers – (\$200,000)

11

12 On page 1, strike item B.4 in its entirety.

13

14 On page 1, after item B.2, insert the following new lines and renumber the section accordingly:

15 3. Reduce – General Fund – (\$5,300,000)

16 a. Highways – Maintenance (3122) Public Works

58 - Expense Other – (\$3,650,000) 581050 Direct Cost Conversion –
Vehicle Charges.

b. Engineering – Construction Inspection (3112) Public Works

58 – Expense Other – (\$200,000) 581050 Direct Cost Conversion –
Vehicle Charges.

c. Planning Design & Construction (3330) General Services

58 – Expense Other – (\$450,000) 581050 Direct Cost Conversion –
Vehicle Charges.

d. Office of the Director (5000) Recreation & Parks

58 – Expense Other – (\$1,000,000) 581050 Direct Cost Conversion –
Vehicle Charges.

4. Reduce – General Fund – (\$1,000,000)

a. Contingency Reserves (8800) Administration

99 – Contingencies – (\$1,000,000).

5. Increase – General Fund - \$8,000,000

a. a. Howard County Public School System (E000)

58 – Expense Other - \$8,000,000

Strike Exhibit A attached to Amendment 2 and substitute the attached Exhibit A to this
Amendment to Amendment 2.

1 On page 2, in line 2, after “pages”, strike from “100” up to “301” in line 2, and substitute the
2 following: “10, 50, 61, 62, 63, 67, 68, 71, 73, 99, 100, 103, 104, 143, 178, 179, 261, 262, 300,
3 and 301”.

4

5 Should this Amendment to Amendment 2 pass, **Amendment 1 to Amendment 2 of CR92-2025**
6 would be required to pass in order to reflect corresponding changes in the Howard County Public
7 School System budget.

Howard County, MD
Fiscal Year 2026

Page 10

Howard County, MD
Fiscal Year 2026

[illegible]

Fiscal Year 2026

3112000000 - Engineering - Construction Inspection Total

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

	Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
	3300-General Services			
	1000000000 - General Fund			
	3300000000 - Director's Office			
	99999999999999999999999999999900 - Administration			
	50 - Personnel Costs	1,635,892	-	1,635,892
	51 - Contractual Services	8,507,406	-	8,507,406
	52 - Supplies and Materials	33,200	-	33,200
	54 - Debt Service	1,506,375	-	1,506,375
	58 - Expense Other	60,018	-	60,018
	99999999999999999999999999999900 - Administration Total	11,742,891	-	11,742,891
	3300000000 - Director's Office Total	11,742,891	-	11,742,891
	3310000000 - Real Estate Management			
	99999999999999999999999999999900 - Administration			
	50 - Personnel Costs	1,054,544	-	1,054,544
	51 - Contractual Services	1,295,588	-	1,295,588
	52 - Supplies and Materials	1,666	-	1,666
	54 - Debt Service	5,541,412	-	5,541,412
	99999999999999999999999999999900 - Administration Total	7,893,210	-	7,893,210
	3310000000 - Real Estate Management Total	7,893,210	-	7,893,210
	3320000000 - Operations & Maintenance			
	999999999999999999999999999999000 - Administration			
	50 - Personnel Costs	5,799,586	-	5,799,586
	51 - Contractual Services	9,274,073	-	9,274,073
	52 - Supplies and Materials	1,552,116	-	1,552,116
	54 - Debt Service	6,623,547	-	6,623,547
	999999999999999999999999999999000 - Administration Total	23,249,322	-	23,249,322
	3320000000 - Operations & Maintenance Total	23,249,322	-	23,249,322
	3330000000 - Planning Design & Construction			
	99999999999999999999999999999900 - Administration			
	50 - Personnel Costs	108,333	-	108,333
	58 - Expense Other	847,793	(450,000)	397,793
	99999999999999999999999999999900 - Administration Total	956,126	(450,000)	506,126
	3330000000 - Planning Design & Construction Total	956,126	(450,000)	506,126

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

[illegible]

Howard County, MD
Fiscal Year 2026

Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
12 - Ban Anticipation Note Mgt			
1300-Finance			
2110000000 - Bond Anticip Notes			
1300000000 - Directors Office			
999999999970000000264400 - Line of Credit Ban Fund			
51 - Contractual Services	400,000	-	400,000
54 - Debt Service	2,200,000	(200,000)	2,000,000
999999999970000000264400 - Line of Credit Ban Fund Total	2,600,000	(200,000)	2,400,000
1300000000 - Directors Office Total	2,600,000	(200,000)	2,400,000
2110000000 - Bond Anticip Notes Total	2,600,000	(200,000)	2,400,000
1300-Finance Total	2,600,000	(200,000)	2,400,000
12 - Ban Anticipation Note Mgt Total	2,600,000	(200,000)	2,400,000

Howard County, MD
Fiscal Year 2026

[illegible]

Fiscal Year 2026

[illegible]

Howard County, MD
FY2026 Capital Budget Ordinance (\$000)

GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS						
This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.						
	B	3,000	0	3,000	0	3,000
	G	450	0	450	0	450
	Total	3,450	0	3,450	0	3,450
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT						
This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.						
	P	0	3,020	3,020	-1,000	2,020
	Total	0	3,020	3,020	-1,000	2,020
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY						
Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.						
	O	0	4,570	4,570	0	4,570
	P	0	500	500	0	500
	Total	0	5,070	5,070	0	5,070
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT						
Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill						
	B	0	250	250	0	250
	Total	0	250	250	0	250
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK						
New project to design and construct an Agricultural Center at West Friendship Park						
	P	0	1,000	1,000	0	1,000
	Total	0	1,000	1,000	0	1,000
C Total		949,082	90,649	1,039,731	-1,000	1,038,731

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
GENERAL COUNTY PROJECTS

		Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
C	B	BONDS	254,439	25,659	280,098	0	280,098
	D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	7,861
	G	GRANTS	216,716	-3,000	213,716	0	213,716
	L	LEASE	10,400	0	10,400	0	10,400
	M	METRO DISTRICT BOND	910	0	910	0	910
	OG	Other GO	64,485	0	64,485	0	64,485
	O	OTHER SOURCES	44,535	12,070	56,605	0	56,605
	P	PAY AS YOU GO	139,206	32,720	171,926	-1,000	170,926
	R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	1,500
	TIF	TIF BONDS	90,000	0	90,000	0	90,000
	C	UTILITY CASH	5,530	0	5,530	0	5,530
	W	WATER QUALITY STATE OR FED LOAN	113,500	23,200	136,700	0	136,700
C Total			949,082	90,649	1,039,731	-1,000	1,038,731

Howard County, MD
FY2026 Capital Budget Ordinance (\$000)
RECREATION AND PARKS

Project Information	Funding Source	Prior Appropriation	Fiscal 2026 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS						
This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.						
	G	996	750	1,746	0	1,746
	OG	3,540	0	3,540	0	3,540
	P	500	1,500	2,000	0	2,000
	T	0	2,430	2,430	0	2,430
	Total	5,036	4,680	9,716	0	9,716
N3983-FY2025 PARKS RESURFACING PROGRAM						
A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.						
	G	300	500	800	0	800
	O	0	12	12	0	12
	P	550	1,020	1,570	-500	1,070
	T	0	725	725	0	725
	Total	850	2,257	3,107	-500	2,607
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION						
This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.						
	G	200	100	300	0	300
	P	500	0	500	0	500
	T	0	1,660	1,660	0	1,660
	Total	700	1,760	2,460	0	2,460
N3985-FY2025 PUBLIC GARDENS						
A project to create public gardens at a site or sites for interpretive and educational public benefit.						
	G	0	1,000	1,000	0	1,000
	P	400	600	1,000	0	1,000
	Total	400	1,600	2,000	0	2,000
N Total		235,412	13,772	249,184	-500	248,684

Howard County, MD
FY2026 Executive Proposed Capital Budget (\$000)
RECREATION AND PARKS

Revenue Source			Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
N	B	BONDS	85,692	0	85,692	0	85,692
	D	DEVELOPER CONTRIBUTION	980	0	980	0	980
	G	GRANTS	62,863	4,150	67,013	0	67,013
	OG	Other GO	8,870	0	8,870	0	8,870
	O	OTHER SOURCES	6,655	12	6,667	0	6,667
	P	PAY AS YOU GO	6,217	4,130	10,347	-500	9,847
	T	TRANSFER TAX	64,135	5,480	69,615	0	69,615
N Total			235,412	13,772	249,184	-500	248,684