

**Amendment 1 to Amendment 4 to Council Resolution No. 89-2025**

**BY: Deb Jung**

**Legislative Day 8**

**Date: May 21, 2025**

**Amendment No. 1 to Amendment No. 4**

*(This Amendment to Amendment 4 deletes the reduction of \$1,000,000 in Pay Go Funding from Capital Project C0380 Transform Constituent Management and removes the corrections to the associated pages of the Fiscal Year 2026 Capital Improvement Program)*

1 On page 1, in line 1-2 of the parenthetical, strike “\$1,500,000 in Pay Go funding from Capital  
2 Project C0380 Transform Constituent Management, and” and substitute “\$500,000”.

3

4 On page 1, strike item 1 under “Funding Changes” in its entirety and renumber the section  
5 accordingly.

6

7 On page 1, in line 3, strike “12, 55, 56, 85, 86, 87” and substitute “55, 56”.

8

9 Strike Exhibit A attached to Amendment 2 and substitute the attached Exhibit A to this  
10 Amendment to Amendment 4.

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12 Should this Amendment to Amendment 4 pass, **Amendment 1 to Amendment 2 to CB36-2025**,  
13 **Amendment 1 to Amendment 1 of CB45-2025**, and **Amendment 2 of CR92-2025** would be  
14 required to pass in order to reflect corresponding changes in the Operating Budget and the  
15 Howard County Public School System, respectively.

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	0	9,716	4,000	3,750	3,750	3,750	0	24,966
<b>Total</b>	<b>9,716</b>	<b>0</b>	<b>9,716</b>	<b>4,000</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>0</b>	<b>24,966</b>
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-500	2,607	1,800	800	1,300	1,300	0	7,807
<b>Total</b>	<b>3,107</b>	<b>-500</b>	<b>2,607</b>	<b>1,800</b>	<b>800</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>	<b>7,807</b>
<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	0	2,460	700	500	500	1,000	0	5,160
<b>Total</b>	<b>2,460</b>	<b>0</b>	<b>2,460</b>	<b>700</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>0</b>	<b>5,160</b>
<b>N3985-FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>N Total</b>	<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>12,175</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>6,000</b>	<b>288,009</b>

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Revenue Source			Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2027 Budget	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Revised Total
N	B	BONDS	85,692	0	85,692	0	0	0	0	0	85,692
	D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
	G	GRANTS	67,013	0	67,013	2,300	2,550	2,550	2,550	1,000	77,963
	OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
	O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
	P	PAY AS YOU GO	10,347	-500	9,847	5,000	0	0	0	0	14,847
	T	TRANSFER TAX	69,615	0	69,615	4,875	4,000	4,500	5,000	5,000	92,990
<b>N Total</b>			<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>12,175</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>6,000</b>	<b>288,009</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	4,750	0	4,750	1,000	0	0	0	0	5,750
<b>Total</b>	<b>4,750</b>	<b>0</b>	<b>4,750</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	9,716	0	9,716	15,250	0	0	0	0	24,966
<b>Total</b>	<b>9,716</b>	<b>0</b>	<b>9,716</b>	<b>15,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,966</b>
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	3,107	-500	2,607	5,200	0	0	0	0	7,807
<b>Total</b>	<b>3,107</b>	<b>-500</b>	<b>2,607</b>	<b>5,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,807</b>
<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	2,460	0	2,460	2,700	0	0	0	0	5,160
<b>Total</b>	<b>2,460</b>	<b>0</b>	<b>2,460</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,160</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5 YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
<b>N3985-FY2025 PUBLIC GARDENS</b>									
A project to create public gardens at a site or sites for interpretive and educational public benefit.	2,000	0	2,000	2,000	0	0	0	0	4,000
<b>Total</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b>N Total</b>	<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>39,325</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,809</b>

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Revenue Source			Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2032 Budget	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Revised Total
N											
B	BONDS		85,692	0	85,692	0	0	0	0	0	85,692
D	DEVELOPER CONTRIBUTION		980	0	980	0	0	0	0	0	980
G	GRANTS		67,013	0	67,013	10,950	1,300	0	0	0	79,263
OG	Other GO		8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES		6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO		10,347	-500	9,847	5,000	0	0	0	0	14,847
T	TRANSFER TAX		69,615	0	69,615	23,375	1,500	0	0	0	94,490
<b>N Total</b>			<b>249,184</b>	<b>-500</b>	<b>248,684</b>	<b>39,325</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,809</b>