

**Amendment No. 1 to Amendment No. 11 to Council Bill No. 36-2025**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 21, 2025**

**Amendment No. 1 to Amendment No. 11**

*(This amendment adds a remark to Capital Project C0337 regarding FY26 grant amounts.)*

1 In the amendment description, after item “B.3.” insert:

2 “4. C0337 Ellicott City Improvements and Enhancements Adds a remark to clarify FY26 grant  
3 amounts.”  
4

5 Renumber the remainder of the amendment description accordingly.  
6

7 On page 3, after line 4, insert:

8 “4. C0337 Ellicott City Improvements and Enhancements”  
9

10 Renumber the remainder of the list accordingly.  
11

12 Insert the second detail page for Capital Project C0337, as attached to this Amendment to  
13 Amendment No. 11, into the pages attached to the Amendment as filed.

# Fiscal 2026 Capital Budget

# GENERAL COUNTY PROJECTS

## Project: C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS

### Description

This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat. This project may include land acquisition for water quality and drainage needs and other public improvements.

### Justification

Community has requested improvements to the downtown Ellicott City area for flood mitigation. The work effort will be done to implement the Safe and Sound Plan.

### Remarks

1. TAO #3 - 2014 current pending legislation will add \$100,000 grant funding for Ellicott City Streetscape program.
2. Construction of some projects may be dependent on the donation of the necessary easements and-or property owner cost share participation.
3. OTHER SOURCES revenue represents homeowner contribution
4. WATER QUALITY LOANS represents Water Infrastructure Finance and Innovation Act of 2014 (WIFIA) loan (\$75M), which has a 30-year term, favorable rate and debt payment start date of 5 years after loan closing, State revolving loan (\$18.2M), and four Maryland Resiliency Loans (\$5M each).
5. GRANT represents anticipated FEMA, Federal and State funding for Ellicott City.
6. Project implementation of the various improvements included in the Safe and Sound Plan may be adjusted depending on contract negotiations, land acquisition success and regulations|permit approvals.
7. FY26 grants amount reflects \$10 million FY26 state grant for North Tunnel, net of adjustment to Federal NOAA Climate grant (\$10 million authorized in prior year was not awarded).

### Project Schedule

FY26 - Finish Maryland Avenue Culvert design. Continue T-1 pond design. Continue North Tunnel construction.

### Operating Budget Impact

No Operating Impact

FY2026 Bonds - Annual Debt Service Payment	1,771
FY2026 Bonds - 20-Year Total Debt Service Payment	35,429
Total Project Bonds - Annual Debt Service Payment	11,405
Total Project Bonds - 20-Year Total Debt Service Payment	305,899



### Explanation of Changes

Scope definition and timeline of project account for cost increase.