

SUBJECT: Council Testimony and Fiscal Impact Statement

Re: Howard County Professional Fire Fighters Association, Local 2000

TO: Brandee Ganz

Chief Administrative Officer

FROM: Jamar Herry

Deputy Chief Administrative Officer

Raul Delerme

Deputy Chief Administrative Officer

Dawn Tinker

Assistant Chief Administrative Officer

DATE: May 22, 2025

The Administration supports and urges the passage of Council Bill ____-2025 which relates to the approval of a two-year agreement and the adoption of conflicting provisions contained in the negotiated collective bargaining agreement with Howard County Professional Fire Fighters Association, Local 2000 for fiscal year 2026 and fiscal year 2027.

The bill is submitted to the County Council pursuant to Section l.lll(e) of the Howard County Code in order for the Council to approve agreed upon provisions in the collective bargaining agreement that conflict with the personnel provisions of the County Code and the Employee Manual.

Exhibit 1 to the Bill is the negotiated agreement in its entirety. Exhibit 2 of the Bill contains all provisions determined to be in conflict with the Pay Plan and Employee Manual. The purpose is to give the Council a comprehensive assessment of the differences between the collective bargaining agreement negotiated with these employees and the County's personnel provisions.

The negotiated agreement with the Howard County Professional Fire Fighters Association, Local 2000 provides that it will have a term from July 1, 2025 through June 30, 2027. The agreement includes a 1% across the board COLA effective July 1, 2025, a 3% across the board COLA effective January 1, 2026, and a 4% across the board COLA effective January 1, 2027.

Additionally, the agreement provides for, but is not limited to, revisions to the 12-hour schedule, creation of a promotion upon line of duty death, adjustment to the paramedic

premium to allow for a credit for time served as an EMT-I, and creation of a procedure to allow union representation on certain Howard County committees.

The fiscal impact in FY 2026 is approximately \$1.6 million and for FY 2027 the fiscal impact is approximately \$2.3 million.