

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Resolution No. 93 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2026 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2026 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 5, 2025.

By order

Michelle Harrod

Michelle Harrod, Administrator

Read for a second time at a public hearing on May 19, 2025.

By order

Michelle Harrod

Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted ✓, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on May 21, 2025.

Certified By

Michelle Harrod

Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2026 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 21 day of May, 2025 that the Fiscal Year 2026 budget of the Howard
9 County Health Department in the amount of \$52,732,581 is hereby approved and that
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2026**

REVENUES

Category	Total
County Grant	15,829,218
County Collections	1,263,563
State Grant	30,000,000
State Collections	1,239,800
Private and other Revenues	3,050,000
Indirect costs from State Grants	1,350,000
Total	\$52,732,581

EXPENDITURES

Category	Total
Personnel Costs	25,379,455
Contractual Services	17,893,477
Supplies and Materials	6,034,381
Operating Transfer	3,425,268
Total	\$52,732,581