

Introduced 05.05.2025
Public Hearing 05.19.2025
Council Action 05.21.2025
Executive Action 05.23.2025
Effective Date 05.23.2025

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Supplementary Budget & Appropriation Ordinance

No. 1- Fiscal Year 2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Supplementary Budget and Appropriation Ordinance – Department of Public Works - \$2,000,000

Title: AN ACT transferring \$2,000,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

Introduced and read first time May 5, 2025. Ordered posted and hearing scheduled.
By order Michelle Harrod
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on May 19, 2025.
By order Michelle Harrod
Michelle Harrod, Administrator

This Bill was read the third time on May 21, 2025 and Passed ☒, Passed with amendments _____, Failed _____.
By order Michelle Harrod
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 23 day of May, 2025 at 5:00 a.m./p.m.

By order Michelle Harrod
Michelle Harrod, Administrator
Approved by the County Executive May 23, 2025
Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County has incurred unanticipated expenses for snow removal
7 since the budget for Fiscal Year 2025 was adopted; and

8
9 **WHEREAS**, the County Executive is requesting the authorization to transfer
10 \$2,000,000 from the General Fund, Contingency Reserve to the Department of Public
11 Works to cover expenses for snow removal; and

12
13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred is not encumbered and is available for transfer.

15
16 ***Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the***
17 *following supplementary and transfer of appropriation of funds is authorized and approved*
18 *for the fiscal year beginning July 1, 2024 and ending June 30, 2025, as indicated below:*

19
20 **Donor Account:**

21 **General Fund, Contingency Reserve**

22 1999999999-8888-8888000000-9999999999999999999900

23 Appropriation before transfer	\$2,000,000
24 Less transfer to Department of Public Works	<u>(2,000,000)</u>
25 Appropriation after transfer	\$0

26
27 **Recipient Accounts:**

28 **Department of Public Works; Bureau of Highways**

29 1000000000-3100-3122000000-9999999999999999999900

30 Appropriation before transfer	\$21,299,085
31 Plus transfer from General Fund, Contingency Reserve	<u>\$1,165,000</u>

1	Appropriation after transfer	\$22,464,085
---	------------------------------	--------------

2

3 **Department of Public Works; Bureau of Facilities**

4 1000000000-3100-3133000000-9999999999999999999900

5	Appropriation before transfer	\$26,338,685
---	-------------------------------	--------------

6	Plus transfer from General Fund, Contingency Reserve	<u>\$835,000</u>
---	--	------------------

7	Appropriation after transfer	\$27,173,685
---	------------------------------	--------------

8

9 *Section 2. And Be It Further Enacted by the County Council of Howard County,*

10 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*

11 *upon its enactment.*



Howard County

Internal Memorandum

Subject: Testimony and Fiscal Impact Statement

To: Brandee Ganz
County Administrative Officer

DS
BG

From: Yosef Kebede, Director
Department of Public Works

Initial
YK

Date: April 17, 2025

The Department of Public Works requests the transfer of 2,000,000 for unanticipated expenses for snow removal in the Bureau of Facilities and the Bureau of Highways. We have exceeded our budget by over \$2,000,000 through six snow/weather events.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

Enc: FY25 Bureau of Facilities Snow Removal Report
FY25 Bureau of Highways Snow Removal Report

cc: Sharon Walsh, Chief, Bureau of Facilities
Kris Jagarapu, Chief, Bureau of Highways
John Seefried, Chief, Performance & Innovation Officer
Jennifer Sager, Legislative Coordinator
Brook Mamo, Deputy Budget Administrator, Office of Budget
Lori Buchman, Senior Budget Analyst, Office of Budget

Enclosure accompanying Testimony and Fiscal Impact Statement

Bureau of Highways

FY25 - Winter Season Estimated Costs (Storm 1 - 6)

GL	Description	Original Budget	YTD Oblig	Estimated Remaining	Total	Surplus/Deficit
500900	Snow Overtime	235,000	472,206	0	472,206	(237,206)
501100	Benefits - FICA	15,000	36,124	0	36,124	(21,124)
510210	Telecommunications Wireless		18,850	0	18,850	(18,850)
511825	Snow Equipment Maintenance	75,000	38,501	0	38,501	36,499
513200	Lodging		12,396	0	12,396	(12,396)
513300	Meals - Snow		841	0	841	(841)
513900	Other Travel Expenses		1,523	0	1,523	(1,523)
515900	Snow Other Contractual Services	450,000	1,071,845	144,860	1,216,705	(766,705)
518060	Snow Rental Other	175,000	226,392	0	226,392	(51,392)
520100	Office Supplies		14	0	14	(14)
521200	Shop Industrial Equipment & Supplies	0	29,935	0	29,935	(29,935)
521500	Snow Food Purchases	24,000	24,701	0	24,701	(701)
521720	Household Supplies	0	183	0	183	(183)
521730	Snow Hardware & Related Suppl	60,000	17,954	0	17,954	42,046
522190	Snow Other Vehicle Equipment/Sup	30,000	836	0	836	29,164
522200	Road Maint Eq & Sup		18,421	0	18,421	(18,421)
522220	Snow Removal Supplies	824,457	513,171	549,901	1,063,072	(238,615)
522233	Calcium	22,000	0	0	0	22,000
	FY25 Totals	1,910,457	2,483,893	694,761	3,178,654	(1,268,197)

Bureau of Facilities

FY25 - Winter Season Estimated Costs (Storm 1 - 6)

GL	Description	Original Budget	YTD Costs	Estimated Remaining Costs	Total	Surplus/Deficit
500900	Snow Overtime		8,275	0	8,275	(8,275)
501100	Benefits - FICA		633	0	633	(633)
511500	Ind & Inst Eq Maint	0	17	0	17	(17)
515900	Snow Other Contractual Services	175,000	1,075,259	0	1,075,259	(900,259)
	FY25 Totals	175,000	1,084,184	0	1,084,184	(909,184)



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Court House Drive Ellicott City, Maryland 21043

410-313-2195

Rafiu O. Ighile, CPA, CGMA, MBA
Director of Finance

right@howardcountymd.gov

FAX 410-313-4064

TDD 410-313-2323

April 22, 2025

To: Brandee Ganz
Chief Administrative Officer

—DS
BG

From: Rafiu Ighile
Director of Finance

—DS
RI

Re: **SAO No. 1 – 2025 Certification**

I hereby certify that funds are unencumbered and available to accomplish the first action and are unencumbered and available for transfer in the second action, as follows:

FROM:

19999999999 – 8888 – 8888000000 - 9999999999999999999900	\$2,000,000
General Fund, Contingency Reserve	

TO:

1000000000-3100-3122000000-9999999999999999999900	\$1,165,000
---	-------------

General Fund, Department of Public Works, Bureau of Highways

1000000000-3100-3133000000-999999999999999999999999	\$835,000
---	-----------

General Fund, Department of Public Works, Bureau of Facilities

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on May 23, 2025.

Michelle R. Harrod
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on _____, 2025.

Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on _____, 2025.

Michelle R. Harrod, Administrator to the County Council