

**Fiscal 2012 Capital Budget**  
**Project: FY2008 STATE/COUNTY SHARED INTERSECTIONS**

**INTERSECTION  
IMPROVEMENTS PROJECTS**  
**Number: T7101**

**Description:**

A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and County roads. Project may include flattening of curves, adjusting utilities, road reconstruction/repair, improving access management, adding auxiliary lanes and roundabouts, and making connections to improve turning movements at intersections.

**Operating Budget Impact:**

Annual Bond Redemption \$ 36,000

**Justification:**

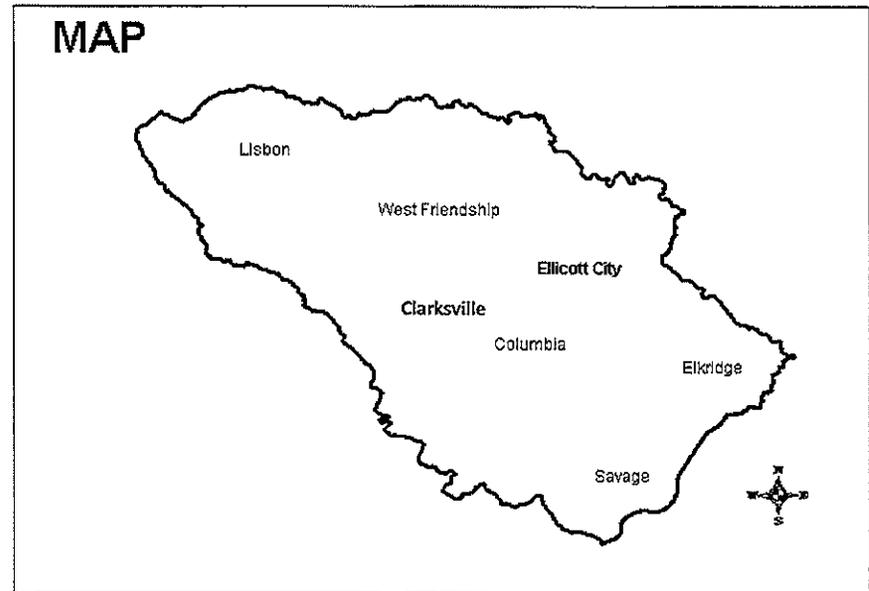
This project may be used as applicable to share funding on the State or County improvements that will provide increased capacity and/or increased safety, or improved roadway conditions. This project may be used as a funding source for public improvements constructed by others under an agreement approved by the County Council.

**Remarks:**

1. The program of improvements may be developed jointly by State and County personnel.
  2. Funding represents County share of improvement costs.
  3. This project may be used as a funding source for public improvements constructed by others under an agreement approved by the County Council.
  4. This project will be used to evaluate connecting Great Star Drive to Auto Drive to improve turning movements on Maryland 108 and traffic operations in the Clarksville area.
- Any evaluation undertaken for purposes of this paragraph shall include the Route 108 corridor between Route 32 and Linden Linthicum Lane.

**Project Schedule:**

Program  
FY12 - Clarksville Study



**Fiscal 2012 Capital Budget**  
**ROAD CONSTRUCTION PROJECTS**  
**Project: FY2008 STATE/COUNTY SHARED INTERSECTIONS**  
**NUMBER T7101**

Appropriation Object Class	Prior Appr.	FY2012 Budget	Appr. Total	Five Year Capital Program					Master Plan						
				Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Sub- Total	Fiscal 2018	Fiscal 2019	Fiscal 2020	Fiscal 2021	Total Project	
PLANS & ENGINEERING	0	600	600	0	0	0	0	0	0	600	0	0	0	0	600
LAND ACQUISITION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION	800	0	800	0	0	0	0	0	0	800	0	0	0	0	800
<b>Total Expenditures</b>	<b>800</b>	<b>600</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
DEVELOPER CONTRIBUTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXCISE TAX	0	600	0	0	0	0	0	0	0	600	0	0	0	0	600
EXCISE TAX BACKED BONDS	800	0	0	0	0	0	0	0	0	800	0	0	0	0	800
<b>Total Funding</b>	<b>800</b>	<b>600</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>