

SUBJECT: Testimony for TAO No.1 Fiscal Year 2012 transferring \$600,000 in excise tax funding to

capital project T7101, State/County Shared Intersections, from capital project J4148, Dorsey Run Road Extension; making certain text changes to the detail pages for Capital Project

T7101 in order to authorize certain studies to be funded by the transfer.

TO:

Lonnie Robbins

Chief Administrative Officer

FROM:

James M. Irvin, Director

Department of Public Works

DATE:

August 30, 2011

The Department of Public Works supports the above-referenced legislation and recommends its approval by the Howard County Council.

Because of current traffic conditions in the Clarksville area and the potential for future development in the area, additional safe road connections are needed to improve circulation and access properties in the Clarksville area served by Maryland Route 108.

A new capital project titled J4243, Clarksville Area Road Improvements, was proposed to study, acquire necessary rights-of-way, and construct a new road to connect Auto Drive, Great Star Drive and Maryland Route 108.

After extensive public testimony before the Planning Board, the Board agreed that traffic in the Maryland Route 108 area of Clarksville is a problem and that a study is needed. While the Planning Board recommended approval of the new capital project they also recommended broadening the study area.

Since an existing capital project titled T7101, State/County Shared Intersections, has already been used for traffic improvements in the Maryland Route 108 area of Clarksville, it was felt funding the proposed study within T7101 would be more consistent with the recommendations of the Planning Board rather than creating a new capital project.

We propose amending capital project T7101, State/County Shared Intersections to include a study to improve access and vehicular circulation around Maryland Route 108 in the Clarksville area. An additional \$600,000 in excise tax funding will need to be transferred in this capital project for this purpose. Funds will be transferred from capital project J4148, Dorsey Run Road Extension to T7101, State/County Shared Intersections.



HOWARD COUNTY DEPARTMENT OF FINANCE

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August 26, 2011

To:

Lonnie R. Robbins

Chief Administrative Officer

From

Stanley J. Milesky

Acting Director of Finance

Re:

TAO No. 1

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

816-99J-4148-9900-9999(X)

Dorsey Run Road Extension

\$600,000

TO:

816-99T-7101-9900-9999(X)

State/County Shared Intersection

\$600,000

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