

County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Resolution No. 89-2025

Introduced by: The Chairperson at the request of the County Executive

Short title: Capital Program and Extended Capital Program

Title: A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended Capital Program for Fiscal Years 2032 through 2035.

Introduced and read first time May 5, 2025.

By order

Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 19, 2025.

By order

Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted ☒, Adopted with amendments ☐, Failed ☐, Withdrawn ☐, by the County Council on May 21, 2025.

Certified By

Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, pursuant to Section 603 of the Howard County Charter and Section 22.404
2 "Contents of the Capital Budget and Capital Program and the Extended Capital Program" of the
3 Howard County Code, the County Executive has submitted a Capital Budget Detail for Fiscal Year
4 2026, a Capital Program for Fiscal Years 2027 through 2031 and an Extended Capital Program for
5 Fiscal Years 2032 through 2035, indicating the plan of the County to receive and expend funds for
6 capital projects, and specifically listing, for each capital project, the information required by
7 Section 603(b) of the Howard County Charter and Section 22.404(e) of the Howard County Code.

8
9 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
10 Maryland this 21 day of May, 2025 that it approves the following as the Capital
11 Program for the fiscal years ending June 30, 2027, 2028, 2029, 2030, and 2031 and the Extended
12 Capital Program for the fiscal years ending June 30, 2032, 2033, 2034, and 2035:

- 13 (1) The Capital Budget Detail for Fiscal Year 2026, which is hereby made a part of and
14 incorporated into this Resolution by reference as if set out in full; and
15 (2) The attached Capital Program proposed and submitted by the County Executive;
16 and
17 (3) The attached Extended Capital Program proposed and submitted by the County
18 Executive.

19
20 **AND BE IT FURTHER RESOLVED** that in the Capital Program for the fiscal years
21 ending June 30, 2027, 2028, 2029, 2030, and 2031 and the Extended Capital Program for the fiscal
22 years ending June 30, 2032, 2033, 2034, and 2035, attached to this Resolution, all subtotals, totals,
23 and other calculated figures shall be corrected to accommodate amendments to this Resolution.
24 The Council Administrator may reformat the pages of the Capital Program and Extended Capital
25 Program only to add columns to reflect any adopted amendments and the effect of those
26 amendments on the total appropriation, including all pages unaffected by an adopted amendment.

27
28 **AND BE IT FURTHER RESOLVED** that approval of the Capital Program for Fiscal
29 Years 2027 through 2031 and the Extended Capital Program for Fiscal Years 2032 through 2035
30 shall be effective July 1, 2025 and shall continue in effect until changed or repealed by subsequent
31 resolution of the County Council.

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365 | 0 | 2,365 | 0 | 0 | 0 | 0 | 0 | 2,365 |
| B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch. | 2,905 | 0 | 2,905 | 0 | 0 | 0 | 0 | 0 | 2,905 |
| B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins. | 3,734 | 0 | 3,734 | 0 | 0 | 0 | 0 | 0 | 3,734 |
| B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards. | 4,330 | 0 | 4,330 | 300 | 300 | 300 | 300 | 300 | 5,830 |
| B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action. | 11,079 | 0 | 11,079 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 16,079 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County. | 12,506 | 0 | 12,506 | 500 | 500 | 500 | 500 | 500 | 15,006 |
| B3858-FY2019 PFEFFERKORN ROAD BRIDGE (H0-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River. | 2,297 | 0 | 2,297 | 0 | 0 | 0 | 0 | 0 | 2,297 |
| B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120 | 0 | 2,120 | 0 | 0 | 0 | 0 | 0 | 2,120 |
| B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re- conditioning and development of new retaining walls. | 3,794 | 0 | 3,794 | 200 | 200 | 200 | 200 | 200 | 4,794 |
| B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges. | 1,400 | 0 | 1,400 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| Total | 46,530 | 0 | 46,530 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 57,530 |

May 07, 2025

Howard County, MD

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

| | Revenue Source | Total Appropriation | Amendment Total | FY 2027 Budget | FY 2028 Budget | FY 2029 Budget | FY 2030 Budget | FY 2031 Budget | Total | Revised Total |
|--------------|------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------|--------------------------|
| B | BONDS | 28,338 | (68) | 1,900 | 1900 | 1900 | 1900 | 1900 | 37,838 | 37,770 |
| D | DEVELOPER CONTRIBUTION | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 42 |
| G | GRANTS | 13,365 | 68 | 0 | 0 | 0 | 0 | 0 | 13,365 | 13,433 |
| O | OTHER SOURCES | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| P | PAY AS YOU GO | 4,755 | 0 | 300 | 300 | 300 | 300 | 300 | 6,255 | 6,255 |
| Total | | 46,530 | 0 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 57,530 | 57,530 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | 72,218 | 10,000 | 0 | 10,000 | 0 | 10,000 | 102,218 |
| C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project. | 696 | 26 | 50 | 26 | 50 | 26 | 874 |
| C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills. | 38,885 | 0 | 0 | 0 | 0 | 0 | 38,885 |
| C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement. | 41,826 | 7,500 | 7,500 | 7,000 | 7,000 | 7,000 | 77,826 |

Howard County, MD
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GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|--|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government. | 35,720 | 0 | 35,720 | 910 | 927 | 930 | 930 | 930 | 40,347 |
| C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing. | 25,320 | 0 | 25,320 | 3,000 | 1,000 | 1,000 | 1,000 | 1,000 | 32,320 |
| C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities. | 14,276 | 0 | 14,276 | 149 | 161 | 174 | 188 | 203 | 15,151 |
| C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems. | 13,727 | 0 | 13,727 | 800 | 800 | 800 | 800 | 800 | 17,727 |
| C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia. | 108,696 | 3,000 | 111,696 | 0 | 0 | 0 | 0 | 0 | 111,696 |

Howard County, MD
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GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment. | 8,591 | 1,450 | 1,980 | 1,450 | 0 | 0 | 13,471 |
| C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment. | 640 | 50 | 55 | 10 | 10 | 0 | 765 |
| C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization. | 24,436 | 10,000 | 1,000 | 1,000 | 1,000 | 0 | 37,436 |
| C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County. | 6,330 | 100 | 100 | 100 | 100 | 0 | 6,730 |
| C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed. | 29,176 | 3,770 | 1,535 | 1,335 | 1,990 | 1,940 | 39,746 |

Howard County, MD
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GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS). | 24,450 | 350 | 350 | 500 | 300 | 0 | 25,950 |
| C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center. | 570 | 0 | 0 | 0 | 0 | 0 | 570 |
| C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat. | 320,561 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 360,561 |
| C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network. | 3,960 | 320 | 0 | 0 | 0 | 0 | 4,280 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network. | 6,440 | 480 | 0 | 0 | 0 | 0 | 6,920 |
| C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network. | 2,600 | 200 | 0 | 0 | 0 | 0 | 2,800 |
| C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities. | 9,005 | 100 | 898 | 270 | 600 | 4,200 | 15,073 |
| C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities. | 2,046 | 171 | 171 | 385 | 527 | 407 | 3,707 |
| C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation. | 500 | 0 | 0 | 0 | 0 | 0 | 500 |

Howard County, MD
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GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center. | 450 | 250 | 250 | 250 | 300 | 500 | 2,000 |
| C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities. | 3,910 | 500 | 500 | 500 | 500 | 0 | 5,910 |
| C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool. | 22,240 | 0 | 0 | 0 | 0 | 0 | 22,240 |
| C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists. | 11,045 | 0 | 500 | 0 | 0 | 300 | 11,845 |
| C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City. | 300 | 0 | 0 | 0 | 0 | 0 | 300 |

Howard County, MD
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GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia. | 71,985 | 0 | 0 | 0 | 0 | 0 | 71,985 |
| C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works. | 36,543 | 10,940 | 9,710 | 6,995 | 6,725 | 6,200 | 77,113 |
| C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety. | 1,690 | 0 | 0 | 0 | 0 | 0 | 1,690 |
| C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants. | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor. | 3,389 | 2,400 | 2,400 | 1,811 | 0 | 0 | 10,000 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen. | 12,340 | 4,250 | 0 | 0 | 0 | 0 | 16,590 |
| C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools. | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community. | 36,680 | 25,000 | 4,000 | 0 | 0 | 0 | 65,680 |
| C0376-FY2025 TROY PARK INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties. | 300 | 0 | 0 | 0 | 2,500 | 0 | 2,800 |
| C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility. | 300 | 0 | 3,500 | 45,000 | 0 | 0 | 48,800 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations. | 100 | 500 | 500 | 0 | 0 | 0 | 1,100 |
| C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City. | 3,450 | 0 | 0 | 0 | 0 | 0 | 3,450 |
| C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences. | 3,020 | 1,750 | 1,500 | 0 | 0 | 0 | 6,270 |
| C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 17,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 5,070 | 1,500 | 0 | 0 | 0 | 0 | 6,570 |
| C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill | 250 | 1,500 | 0 | 0 | 0 | 0 | 1,750 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park. | 1,000 | 0 | 1,000 | 5,000 | 5,000 | 0 | 0 | 0 | 11,000 |
| Total | 1,039,731 | 3,000 | 1,042,731 | 102,966 | 54,387 | 89,536 | 34,520 | 33,506 | 1,357,646 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

| | Revenue Source | Total Appropriation | Amendment Total | FY 2027 Budget | FY 2028 Budget | FY 2029 Budget | FY 2030 Budget | FY 2031 Budget | Total | Revised Total |
|--------------|------------------------------------|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|
| B | BONDS | 280,098 | 0 | 33,390 | 30782 | 67589 | 24360 | 22980 | 459,199 | 459,199 |
| D | DEVELOPER CONTRIBUTION | 7,861 | 0 | 0 | 0 | 0 | 0 | 0 | 7,861 | 7,861 |
| G | GRANTS | 213,716 | 3,000 | 18,000 | 7000 | 16511 | 5000 | 10000 | 270,227 | 273,227 |
| L | LEASE | 10,400 | 0 | 0 | 0 | 0 | 0 | 0 | 10,400 | 10,400 |
| M | METRO DISTRICT BOND | 910 | 0 | 0 | 0 | 0 | 0 | 0 | 910 | 910 |
| OG | Other GO | 64,485 | 0 | 0 | 0 | 0 | 0 | 0 | 64,485 | 64,485 |
| O | OTHER SOURCES | 56,605 | 0 | 4,600 | 0 | 0 | 0 | 500 | 61,705 | 61,705 |
| P | PAY AS YOU GO | 171,926 | 0 | 41,976 | 11605 | 436 | 160 | 26 | 226,129 | 226,129 |
| R | STORMWATER UTILITY FUNDING | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| TIF | TIF BONDS | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 |
| C | UTILITY CASH | 5,530 | 0 | 0 | 0 | 0 | 0 | 0 | 5,530 | 5,530 |
| W | WATER QUALITY STATE OR FED LOAN | 136,700 | 0 | 5,000 | 5000 | 5000 | 5000 | 0 | 156,700 | 156,700 |
| Total | | 1,039,731 | 3,000 | 102,966 | 54,387 | 89,536 | 34,520 | 33,506 | 1,354,646 | 1,357,646 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways. | 6,807 | 550 | 550 | 550 | 550 | 550 | 9,557 |
| D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code. | 3,323 | 200 | 200 | 200 | 200 | 200 | 4,323 |
| D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road. | 3,550 | 0 | 0 | 0 | 0 | 0 | 3,550 |
| D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing. | 8,570 | 500 | 500 | 500 | 500 | 500 | 11,070 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue. | 4,849 | 1,125 | 1,125 | 0 | 0 | 0 | 7,099 |
| D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road. | 850 | 0 | 0 | 0 | 0 | 0 | 850 |
| D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City. | 21,262 | 0 | 0 | 0 | 0 | 0 | 21,262 |
| D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River. | 925 | 0 | 0 | 0 | 0 | 0 | 925 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts. | 15,830 | 0 | 15,830 | 2,300 | 2,000 | 2,000 | 2,000 | 2,000 | 26,130 |
| D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road. | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 |
| D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds. | 9,500 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 | 9,500 |
| D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements. | 24,230 | -1,000 | 23,230 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 34,230 |
| D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code. | 73,166 | 0 | 73,166 | 15,550 | 16,050 | 16,550 | 17,050 | 17,550 | 155,916 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management. | 4,920 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 15,920 |
| D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive). | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| D1180-FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed. | 1,650 | 500 | 500 | 500 | 0 | 0 | 3,150 |
| D1181-FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed. | 1,350 | 400 | 400 | 400 | 0 | 0 | 2,550 |
| D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community. | 1,225 | 0 | 0 | 0 | 0 | 0 | 1,225 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | 2,900 | 0 | 2,900 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 12,900 |
| D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects. | 1,535 | 0 | 1,535 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,535 |
| Total | 186,810 | -1,000 | 185,810 | 28,525 | 28,725 | 28,100 | 27,700 | 28,200 | 327,060 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

| | Revenue Source | Total Appropriation | Amendment Total | FY 2027 Budget | FY 2028 Budget | FY 2029 Budget | FY 2030 Budget | FY 2031 Budget | Total | Revised Total |
|--------------|-------------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------|--------------------------|
| B | BONDS | 57,896 | 0 | 8,075 | 7775 | 6650 | 5750 | 5750 | 91,896 | 91,896 |
| G | GRANTS | 13,233 | (1,000) | 0 | 0 | 0 | 0 | 0 | 13,233 | 12,233 |
| O | OTHER SOURCES | 57,066 | 1,000 | 4,700 | 4700 | 4700 | 4700 | 4700 | 80,566 | 81,566 |
| P | PAY AS YOU GO | 6,575 | (1,000) | 0 | 0 | 0 | 0 | 0 | 6,575 | 5,575 |
| S | STORM DRAINAGE FUND | 1,840 | 0 | 0 | 0 | 0 | 0 | 0 | 1,840 | 1,840 |
| R | STORMWATER UTILITY FUNDING | 39,090 | 0 | 11,000 | 11000 | 11000 | 11000 | 11000 | 94,090 | 94,090 |
| WB | WATERSHED BOND | 11,110 | 0 | 4,750 | 5250 | 5750 | 6250 | 6750 | 39,860 | 39,860 |
| Total | | 186,810 | (1,000) | 28,525 | 28,725 | 28,100 | 27,700 | 28,200 | 328,060 | 327,060 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff. | 6,753 | 200 | 200 | 200 | 200 | 200 | 7,753 |
| E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites. | 6,047 | 600 | 600 | 600 | 600 | 600 | 9,047 |
| E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites. | 7,200 | 600 | 600 | 600 | 600 | 600 | 10,200 |
| E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School. | 99,464 | 0 | 0 | 0 | 0 | 0 | 99,464 |
| E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth. | 129,997 | 0 | 0 | 0 | 0 | 0 | 129,997 |
| E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility. | 39,017 | 30,395 | 10,197 | 1,969 | 0 | 0 | 81,578 |
| E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects. | 4,650 | 300 | 300 | 300 | 300 | 300 | 6,150 |
| E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility. | 0 | 0 | 0 | 0 | 0 | 4,836 | 4,836 |
| E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems. | 43,467 | 0 | 0 | 0 | 0 | 0 | 43,467 |
| E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites. | 99,831 | 0 | 0 | 0 | 0 | 0 | 99,831 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity. | 14,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 22,000 |
| E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. | 22,997 | 0 | 0 | 0 | 0 | 0 | 22,997 |
| E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites. | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites. | 27,009 | 6,520 | 6,520 | 6,520 | 6,520 | 6,520 | 59,609 |
| E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with new capacity and renovate the existing facility. | 13,172 | 31,654 | 25,666 | 11,550 | 3,511 | 0 | 85,553 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION The Oakland Mills High School project will renovate and add seats to the existing school. | 0 | 13,937 | 23,228 | 74,329 | 46,455 | 23,228 | 181,177 |
| E1056 - PATAPSCO MS RENOVATION/ADDITION The Patapsco Middle School project will renovate and add seats to the existing facility. | 0 | 0 | 0 | 5,937 | 9,894 | 31,662 | 47,493 |
| E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems. | 148,189 | 29,953 | 37,020 | 24,520 | 38,170 | 22,520 | 300,372 |
| E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools. | 18,589 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 43,589 |
| E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset. | 23,056 | 0 | 0 | 0 | 0 | 0 | 23,056 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------|
| E1061-MURRAY HILL MS RENOVATION/ADDITION The Murray Mills Middle School project will renovate and add seats to the existing facility. | 0 | 0 | 0 | 0 | 7,541 | 12,568 | 20,109 |
| E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility. | 14,000 | 0 | 0 | 0 | 0 | 0 | 14,000 |
| E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E1065-BRYANT WOODS ELEM SCHOOL RENOVATION/ADDITION The Bryant Woods Elementary School project will renovate and add seats to the existing facility. | 0 | 0 | 0 | 0 | 0 | 9,204 | 9,204 |
| Total | 718,938 | 120,659 | 110,831 | 133,025 | 120,291 | 118,738 | 1,322,482 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------|
| B | BONDS | 238,382 | 67,100 | 54255 | 70946 | 64519 | 67612 | 562,814 |
| Z | EDUCATION EXCISE BONDS | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| E | EXCISE TAX | 64,000 | 15,016 | 15016 | 15016 | 15016 | 15016 | 139,080 |
| OG | Other GO | 19,687 | 0 | 0 | 0 | 0 | 0 | 19,687 |
| P | PAY AS YOU GO | 63,028 | 0 | 0 | 0 | 0 | 0 | 63,028 |
| A | STATE AID for SCHOOLS | 241,711 | 29,543 | 32560 | 38063 | 31756 | 27110 | 400,743 |
| T | TRANSFER TAX | 91,130 | 9,000 | 9000 | 9000 | 9000 | 9000 | 136,130 |
| Total | | 718,938 | 120,659 | 110,831 | 133,025 | 120,291 | 118,738 | 1,322,482 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
FIRE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC. | 15,002 | 1,500 | 1,000 | 1,000 | 1,500 | 2,000 | 22,002 |
| F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area. | 11,150 | 500 | 500 | 500 | 500 | 500 | 13,650 |
| F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible. | 10,655 | 0 | 0 | 4,000 | 0 | 0 | 14,655 |
| F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station. | 16,805 | 0 | 0 | 0 | 0 | 0 | 16,805 |
| F5977-FY2024 REPLACEMENT FIRE STATION 7 A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region. | 7,505 | 245 | 7,500 | 1,000 | 0 | 0 | 16,250 |
| Total | 61,117 | 2,245 | 9,000 | 6,500 | 2,000 | 2,500 | 83,362 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
FIRE PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| B | BONDS | 5,923 | 0 | 0 | 0 | 0 | 0 | 5,923 |
| O | OTHER SOURCES | 25,099 | 500 | 500 | 500 | 500 | 500 | 27,599 |
| P | PAY AS YOU GO | 810 | 0 | 0 | 0 | 0 | 0 | 810 |
| T | TRANSFER TAX | 29,285 | 1,745 | 8500 | 6000 | 1500 | 2000 | 49,030 |
| Total | | 61,117 | 2,245 | 9,000 | 6,500 | 2,000 | 2,500 | 83,362 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement. | 165,864 | 0 | 0 | 0 | 0 | 0 | 165,864 |
| G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement. | 19,744 | 0 | 0 | 0 | 0 | 0 | 19,744 |
| Total | 185,608 | 0 | 0 | 0 | 0 | 0 | 185,608 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| G | GRANTS | 78 | 0 | 0 | 0 | 0 | 0 | 78 |
| O | OTHER SOURCES | 171,500 | 0 | 0 | 0 | 0 | 0 | 171,500 |
| T | TRANSFER TAX | 14,030 | 0 | 0 | 0 | 0 | 0 | 14,030 |
| Total | | 185,608 | 0 | 0 | 0 | 0 | 0 | 185,608 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface. | 7,500 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 13,000 |
| H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads. | 111,502 | 18,300 | 18,300 | 18,300 | 18,300 | 18,300 | 203,002 |
| H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI). | 1,450 | 0 | 500 | 0 | 500 | 0 | 2,450 |
| H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees. | 6,750 | 750 | 750 | 750 | 750 | 750 | 10,500 |
| H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads. | 1,500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 6,500 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| H8904-FY2007 COMMUNITY ROAD REVITALIZATION | 7,735 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 15,235 |
| A project to upgrade streets, curbs and sidewalks in established neighborhoods. | | | | | | | |
| Total | 136,437 | 22,650 | 23,150 | 22,650 | 23,150 | 22,650 | 250,687 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| B | BONDS | 1,250 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| G | GRANTS | 3,242 | 0 | 0 | 0 | 0 | 0 | 3,242 |
| P | PAY AS YOU GO | 131,945 | 22,650 | 23150 | 22650 | 23150 | 22650 | 246,195 |
| Total | | 136,437 | 22,650 | 23,150 | 22,650 | 23,150 | 22,650 | 250,687 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement. | 8,700 | 0 | 0 | 0 | 0 | 0 | 8,700 |
| J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year. | 715 | 0 | 0 | 0 | 0 | 0 | 715 |
| J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing. | 8,062 | 0 | 0 | 0 | 0 | 0 | 8,062 |
| J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III. | 828 | 0 | 0 | 0 | 0 | 0 | 828 |
| J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles. | 33,005 | 0 | 0 | 0 | 0 | 0 | 33,005 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4154-FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls. | 1,900 | 0 | 0 | 0 | 0 | 0 | 1,900 |
| J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2. | 1,115 | 0 | 0 | 0 | 0 | 0 | 1,115 |
| J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway. | 3,814 | 2,549 | 0 | 0 | 0 | 0 | 6,363 |
| J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive. | 5,501 | 0 | 0 | 0 | 0 | 0 | 5,501 |
| J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection. | 835 | 0 | 0 | 0 | 2,365 | 0 | 3,200 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4177-FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030. | 24,077 | 0 | 0 | 0 | 0 | 0 | 24,077 |
| J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF. | 1,890 | 0 | 0 | 0 | 0 | 1,500 | 3,390 |
| J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF. | 3,300 | 0 | 0 | 0 | 0 | 12,260 | 15,560 |
| J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70. | 15,463 | 4,724 | 4,724 | 4,724 | 0 | 0 | 29,635 |
| J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study. | 11,660 | 0 | 0 | 0 | 0 | 0 | 11,660 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane. | 6,846 | 0 | 0 | 0 | 0 | 0 | 6,846 |
| J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections. | 5,654 | 0 | 0 | 0 | 0 | 0 | 5,654 |
| J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030. | 38,223 | 0 | 0 | 0 | 0 | 0 | 38,223 |
| J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144. | 7,952 | 1,912 | 0 | 0 | 0 | 2,300 | 12,164 |
| J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County. | 1,280 | 0 | 0 | 0 | 0 | 0 | 1,280 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments. | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road. | 3,163 | 1,655 | 1,655 | 0 | 0 | 0 | 6,473 |
| J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways. | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road. | 650 | 0 | 0 | 0 | 0 | 3,070 | 3,720 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge. | 700 | 0 | 0 | 0 | 0 | 0 | 700 |
| J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park. | 14,000 | 0 | 0 | 0 | 0 | 12,480 | 26,480 |
| J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets. | 700 | 0 | 0 | 0 | 0 | 0 | 700 |
| J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road. | 3,550 | 0 | 0 | 0 | 0 | 12,585 | 16,135 |
| J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road. | 265 | 0 | 0 | 0 | 0 | 2,500 | 2,765 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity. | 450 | 0 | 0 | 0 | 0 | 3,450 | 3,900 |
| J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange. | 5,750 | 0 | 0 | 0 | 0 | 0 | 5,750 |
| J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive. | 320 | 0 | 0 | 0 | 0 | 0 | 320 |
| J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road. | 2,586 | 0 | 0 | 400 | 0 | 7,225 | 10,211 |
| J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELlicOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood. | 3,900 | 0 | 0 | 0 | 0 | 0 | 3,900 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| J4711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems. | 14,000 | 0 | 0 | 0 | 2,000 | 0 | 16,000 |
| Total | 234,354 | 10,840 | 6,379 | 5,124 | 4,365 | 57,370 | 318,432 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| B | BONDS | 42,941 | 10,840 | 6379 | 5124 | 2365 | 55870 | 123,519 |
| D | DEVELOPER CONTRIBUTION | 27,906 | 0 | 0 | 0 | 2000 | 0 | 29,906 |
| E | EXCISE TAX | 14,222 | 0 | 0 | 0 | 0 | 0 | 14,222 |
| X | EXCISE TAX BACKED BONDS | 138,147 | 0 | 0 | 0 | 0 | 1500 | 139,647 |
| G | GRANTS | 3,270 | 0 | 0 | 0 | 0 | 0 | 3,270 |
| O | OTHER SOURCES | 6,188 | 0 | 0 | 0 | 0 | 0 | 6,188 |
| P | PAY AS YOU GO | 1,680 | 0 | 0 | 0 | 0 | 0 | 1,680 |
| Total | | 234,354 | 10,840 | 6,379 | 5,124 | 4,365 | 57,370 | 318,432 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children. | 6,113 | 700 | 700 | 700 | 500 | 0 | 8,713 |
| K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length. | 4,190 | 600 | 600 | 600 | 600 | 600 | 7,190 |
| K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1. | 7,395 | 1,500 | 0 | 0 | 0 | 0 | 8,895 |
| K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way. | 10,380 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 15,380 |
| K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way. | 7,345 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 12,345 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. | 9,806 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 14,806 |
| K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads. | 4,045 | 1,500 | 1,620 | 1,500 | 1,500 | 1,500 | 11,665 |
| K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1. | 1,370 | 0 | 0 | 0 | 0 | 0 | 1,370 |
| K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road. | 375 | 0 | 0 | 0 | 0 | 0 | 375 |
| K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan. | 12,280 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 17,280 |
| K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. | 7,350 | 1,500 | 2,000 | 1,500 | 1,500 | 1,500 | 15,350 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs. | 4,200 | 900 | 1,000 | 1,000 | 1,000 | 1,000 | 9,100 |
| K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway. | 8,600 | 0 | 0 | 0 | 0 | 0 | 8,600 |
| K5071-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor. | 375 | 3,400 | 1,200 | 1,000 | 3,050 | 0 | 9,025 |
| K5072-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking. | 1,075 | 500 | 1,000 | 0 | 0 | 0 | 2,575 |
| Total | 84,899 | 14,600 | 12,120 | 10,300 | 12,150 | 8,600 | 142,669 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| B | BONDS | 52,480 | 10,100 | 9620 | 7800 | 7650 | 6100 | 93,750 |
| D | DEVELOPER CONTRIBUTION | 954 | 0 | 0 | 0 | 0 | 0 | 954 |
| G | GRANTS | 12,830 | 2,500 | 500 | 500 | 2500 | 500 | 19,330 |
| O | OTHER SOURCES | 749 | 0 | 0 | 0 | 0 | 0 | 749 |
| P | PAY AS YOU GO | 17,886 | 2,000 | 2000 | 2000 | 2000 | 2000 | 27,886 |
| Total | | 84,899 | 14,600 | 12,120 | 10,300 | 12,150 | 8,600 | 142,669 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region. | 320 | 7,600 | 3,890 | 33,860 | 2,940 | 0 | 48,610 |
| L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans. | 10,488 | 0 | 0 | 0 | 0 | 0 | 10,488 |
| L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center. | 2,500 | 2,181 | 0 | 0 | 0 | 0 | 4,681 |
| Total | 13,308 | 9,781 | 3,890 | 33,860 | 2,940 | 0 | 63,779 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| B | BONDS | 320 | 7,600 | 3890 | 33860 | 2940 | 0 | 48,610 |
| G | GRANTS | 12,000 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| O | OTHER SOURCES | 488 | 0 | 0 | 0 | 0 | 0 | 488 |
| P | PAY AS YOU GO | 500 | 2,181 | 0 | 0 | 0 | 0 | 2,681 |
| Total | | 13,308 | 9,781 | 3,890 | 33,860 | 2,940 | 0 | 63,779 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics. | 101,667 | 0 | 0 | 0 | 0 | 0 | 101,667 |
| M0545-MAINTENANCE BUILDING Design and construct a maintenance building to support plant operations and facilities. | 0 | 0 | 0 | 0 | 500 | 3,900 | 4,400 |
| M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training. | 43,050 | 4,200 | 0 | 0 | 0 | 0 | 47,250 |
| M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals. | 14,456 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 24,456 |
| Total | 159,173 | 6,200 | 2,000 | 2,000 | 2,500 | 5,900 | 177,773 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| B | BONDS | 65,290 | 2,000 | 2000 | 2000 | 2250 | 3950 | 77,490 |
| G | GRANTS | 71,358 | 2,100 | 0 | 0 | 250 | 1950 | 75,658 |
| O | OTHER SOURCES | 11,525 | 2,100 | 0 | 0 | 0 | 0 | 13,625 |
| P | PAY AS YOU GO | 11,000 | 0 | 0 | 0 | 0 | 0 | 11,000 |
| Total | | 159,173 | 6,200 | 2,000 | 2,000 | 2,500 | 5,900 | 177,773 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia. | 42,423 | 1,050 | 0 | 0 | 0 | 4,300 | 47,773 |
| N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 61,714 | 0 | 0 | 0 | 0 | 0 | 61,714 |
| N3109-FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | 13,312 | 0 | 0 | 0 | 0 | 0 | 13,312 |
| N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue. | 7,026 | 0 | 0 | 0 | 0 | 0 | 7,026 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1. | 27,678 | 0 | 27,678 | 0 | 0 | 0 | 0 | 0 | 27,678 |
| N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 15,505 | 0 | 15,505 | 0 | 0 | 0 | 0 | 0 | 15,505 |
| N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City. | 2,087 | 0 | 2,087 | 0 | 0 | 0 | 0 | 0 | 2,087 |
| N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane. | 18,553 | 0 | 18,553 | 0 | 0 | 0 | 0 | 0 | 18,553 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County. | 8,070 | 400 | 400 | 400 | 400 | 0 | 9,670 |
| N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville. | 1,518 | 0 | 0 | 0 | 0 | 0 | 1,518 |
| N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement. | 925 | 0 | 0 | 0 | 0 | 0 | 925 |
| N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia. | 5,730 | 0 | 0 | 0 | 0 | 0 | 5,730 |
| N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River. | 0 | 0 | 0 | 0 | 0 | 200 | 200 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site. | 595 | 0 | 595 | 125 | 0 | 0 | 0 | 200 | 920 |
| N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses. | 21,948 | -45 | 21,903 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 27,403 |
| N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville. | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 |
| N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 |
| N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043. | 4,750 | -550 | 4,200 | 1,000 | 0 | 0 | 0 | 0 | 5,200 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716 | 300 | 10,016 | 4,000 | 3,750 | 3,750 | 3,750 | 0 | 25,266 |
| N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | 3,107 | -135 | 2,972 | 1,800 | 800 | 1,300 | 1,300 | 0 | 8,172 |
| N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 2,460 | -500 | 1,960 | 700 | 500 | 500 | 1,000 | 0 | 4,660 |
| N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit. | 2,000 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 4,000 |
| Total | 249,184 | -930 | 248,254 | 12,175 | 6,550 | 7,050 | 7,550 | 6,000 | 287,579 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
RECREATION AND PARKS

| | Revenue Source | Total Appropriation | Amendment Total | FY 2027 Budget | FY 2028 Budget | FY 2029 Budget | FY 2030 Budget | FY 2031 Budget | Total | Revised Total |
|--------------|------------------------|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|------------------|
| B | BONDS | 85,692 | 0 | 0 | 0 | 0 | 0 | 0 | 85,692 | 85,692 |
| D | DEVELOPER CONTRIBUTION | 980 | 0 | 0 | 0 | 0 | 0 | 0 | 980 | 980 |
| G | GRANTS | 67,013 | (930) | 2,300 | 2550 | 2550 | 2550 | 1000 | 77,963 | 77,033 |
| OG | Other GO | 8,870 | 0 | 0 | 0 | 0 | 0 | 0 | 8,870 | 8,870 |
| O | OTHER SOURCES | 6,667 | 0 | 0 | 0 | 0 | 0 | 0 | 6,667 | 6,667 |
| P | PAY AS YOU GO | 10,347 | 0 | 5,000 | 0 | 0 | 0 | 0 | 15,347 | 15,347 |
| T | TRANSFER TAX | 69,615 | 0 | 4,875 | 4000 | 4500 | 5000 | 5000 | 92,990 | 92,990 |
| Total | | 249,184 | (930) | 12,175 | 6,550 | 7,050 | 7,550 | 6,000 | 288,509 | 287,579 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
POLICE PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary. | 7,345 | 2,120 | 100 | 100 | 350 | 0 | 10,015 |
| Total | 7,345 | 2,120 | 100 | 100 | 350 | 0 | 10,015 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
POLICE PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-----------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| B | BONDS | 7,345 | 2,120 | 100 | 100 | 350 | 0 | 10,015 |
| Total | | 7,345 | 2,120 | 100 | 100 | 350 | 0 | 10,015 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6214-SEWER CONTINGENCY FUND The fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs. | 26,524 | 0 | 0 | 0 | 0 | 0 | 26,524 |
| S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main. | 51,040 | 3,000 | 3,000 | 3,000 | 3,000 | 0 | 63,040 |
| S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer/manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas. | 24,530 | 3,715 | 0 | 0 | 0 | 0 | 28,245 |
| S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer/manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas. | 13,350 | 4,115 | 0 | 0 | 0 | 0 | 17,465 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas. | 20,230 | 0 | 0 | 0 | 0 | 0 | 20,230 |
| S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas. | 27,625 | 8,500 | 3,000 | 3,000 | 4,000 | 0 | 46,125 |
| S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station. | 1,920 | 3,825 | 0 | 0 | 0 | 0 | 5,745 |
| S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station. | 13,280 | 0 | 0 | 0 | 0 | 0 | 13,280 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station. | 4,050 | 0 | 0 | 0 | 0 | 0 | 4,050 |
| S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system. | 1,260 | 0 | 0 | 0 | 0 | 0 | 1,260 |
| S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs. | 2,000 | 33,000 | 0 | 0 | 0 | 0 | 35,000 |
| S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones. | 1,335 | 105 | 100 | 105 | 100 | 0 | 1,745 |
| S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities. | 34,630 | 5,000 | 5,000 | 5,500 | 4,500 | 4,500 | 59,130 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets. | 35,255 | 6,460 | 6,840 | 7,090 | 7,350 | 7,400 | 70,395 |
| S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP). | 63,605 | 23,000 | 16,000 | 13,000 | 12,000 | 6,900 | 134,505 |
| S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners. | 6,750 | 0 | 625 | 0 | 0 | 0 | 7,375 |
| S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service. | 9,585 | 0 | 0 | 0 | 0 | 0 | 9,585 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| S6711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems. | 13,250 | 2,000 | 0 | 0 | 0 | 0 | 15,250 |
| Total | 350,219 | 92,720 | 34,565 | 31,695 | 30,950 | 18,800 | 558,949 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
SEWER PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|------------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| D | DEVELOPER CONTRIBUTION | 8,150 | 1,000 | 0 | 0 | 0 | 0 | 9,150 |
| G | GRANTS | 11,515 | 0 | 0 | 0 | 0 | 0 | 11,515 |
| I | IN-AID of CONSTRUCT UTILITIES | 14,703 | 3,195 | 3300 | 3350 | 3400 | 1950 | 29,898 |
| M | METRO DISTRICT BOND | 263,405 | 81,155 | 24625 | 21500 | 20500 | 11400 | 422,585 |
| O | OTHER SOURCES | 6,500 | 0 | 0 | 0 | 0 | 0 | 6,500 |
| C | UTILITY CASH | 45,595 | 7,370 | 6640 | 6845 | 7050 | 5450 | 78,950 |
| W | WATER QUALITY STATE OR FED LOAN | 351 | 0 | 0 | 0 | 0 | 0 | 351 |
| Total | | 350,219 | 92,720 | 34,565 | 31,695 | 30,950 | 18,800 | 558,949 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children. | 1,693 | 50 | 50 | 50 | 50 | 50 | 1,943 |
| T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct minor geometric roadway changes within the existing pavement cross section to reduce traffic speeding in residential areas. | 2,360 | 560 | 400 | 240 | 100 | 100 | 3,760 |
| T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas. | 3,705 | 220 | 220 | 220 | 220 | 220 | 4,805 |
| T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads. | 1,600 | 0 | 0 | 0 | 0 | 0 | 1,600 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | 990 | 30 | 30 | 30 | 30 | 30 | 1,140 |
| T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads. | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted. | 2,100 | 0 | 0 | 0 | 0 | 0 | 2,100 |
| T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals. | 10,858 | 1,950 | 1,000 | 1,000 | 1,000 | 1,000 | 16,808 |
| T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. | 7,475 | 1,550 | 1,050 | 250 | 250 | 250 | 10,825 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail. | 5,325 | 0 | 0 | 0 | 0 | 0 | 5,325 |
| T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor. | 5,765 | 2,260 | 2,260 | 2,260 | 0 | 0 | 12,545 |
| T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments. | 7,600 | 425 | 425 | 100 | 100 | 100 | 8,750 |
| Total | 50,471 | 7,045 | 5,435 | 4,150 | 1,750 | 1,750 | 70,601 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|-------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| B | BONDS | 24,948 | 4,940 | 3330 | 2370 | 1550 | 1550 | 38,688 |
| D | DEVELOPER CONTRIBUTION | 7,420 | 430 | 430 | 130 | 130 | 130 | 8,670 |
| E | EXCISE TAX | 600 | 0 | 0 | 0 | 0 | 0 | 600 |
| X | EXCISE TAX BACKED BONDS | 2,700 | 0 | 0 | 0 | 0 | 0 | 2,700 |
| G | GRANTS | 7,133 | 1,580 | 1580 | 1580 | 0 | 0 | 11,873 |
| O | OTHER SOURCES | 4,325 | 20 | 20 | 70 | 70 | 70 | 4,575 |
| P | PAY AS YOU GO | 3,345 | 75 | 75 | 0 | 0 | 0 | 3,495 |
| Total | | 50,471 | 7,045 | 5,435 | 4,150 | 1,750 | 1,750 | 70,601 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8218-WATER CONTINGENCY FUND The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County. | 4,650 | 0 | 0 | 0 | 0 | 0 | 4,650 |
| W8262-FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2. | 17,740 | 0 | 0 | 0 | 0 | 0 | 17,740 |
| W8274-FY2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites. | 6,965 | 0 | 0 | 0 | 0 | 0 | 6,965 |
| W8300-FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1. | 4,746 | 0 | 0 | 0 | 0 | 0 | 4,746 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station. | 4,260 | 0 | 0 | 0 | 0 | 0 | 4,260 |
| W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive. | 3,200 | 0 | 0 | 0 | 0 | 0 | 3,200 |
| W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection. | 5,110 | 1,860 | 0 | 0 | 0 | 0 | 6,970 |
| W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project. | 4,628 | 0 | 0 | 0 | 0 | 918 | 5,546 |
| W8333-FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas. | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8334-FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0. | 0 | 1,200 | 0 | 3,800 | 0 | 0 | 5,000 |
| W8335-FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD. | 1,000 | 0 | 0 | 0 | 15,000 | 0 | 16,000 |
| W8336-FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area. | 19,070 | 0 | 0 | 0 | 0 | 0 | 19,070 |
| W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition. | 1,215 | 0 | 0 | 0 | 0 | 0 | 1,215 |
| W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction. | 8,350 | 1,800 | 0 | 0 | 0 | 0 | 10,150 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets. | 78,870 | 13,420 | 15,890 | 18,280 | 18,010 | 18,380 | 162,850 |
| W8604-FY2026 LEAD AND COPPER RULE COMPLIANCE PROGRAM This capital project [program] is necessary to comply with the U. | 670 | 1,500 | 2,000 | 500 | 500 | 500 | 5,670 |
| W8698-ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners. | 5,600 | 700 | 0 | 700 | 0 | 500 | 7,500 |
| Total | 170,074 | 20,480 | 17,890 | 23,280 | 33,510 | 20,298 | 285,532 |

Howard County, MD
FY2026 Capital Budget Resolution (\$000)
WATER PROJECTS

| | Revenue Source | Total Appropriation | Fiscal 2027 Budget | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Total |
|--------------|----------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| D | DEVELOPER CONTRIBUTION | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| G | GRANTS | 670 | 0 | 0 | 0 | 0 | 0 | 670 |
| I | IN-AID of CONSTRUCT UTILITIES | 12,696 | 2,000 | 1500 | 1500 | 1500 | 1500 | 20,696 |
| M | METRO DISTRICT BOND | 101,999 | 14,260 | 14300 | 18900 | 28550 | 15268 | 193,277 |
| O | OTHER SOURCES | 140 | 0 | 0 | 0 | 0 | 0 | 140 |
| C | UTILITY CASH | 51,569 | 4,220 | 2090 | 2880 | 3460 | 3530 | 67,749 |
| Total | | 170,074 | 20,480 | 17,890 | 23,280 | 33,510 | 20,298 | 285,532 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|------------------------|--------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365 | 0 | 2,365 | 0 | 0 | 0 | 0 | 0 | 2,365 |
| B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch. | 2,905 | 0 | 2,905 | 0 | 0 | 0 | 0 | 0 | 2,905 |
| B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins. | 3,734 | 0 | 3,734 | 0 | 0 | 0 | 0 | 0 | 3,734 |
| B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards. | 4,330 | 0 | 4,330 | 1,500 | 300 | 300 | 300 | 300 | 7,030 |
| B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action. | 11,079 | 0 | 11,079 | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 20,079 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|------------------------|--------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County. | 12,506 | 0 | 12,506 | 2,500 | 500 | 500 | 500 | 500 | 17,006 |
| B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River. | 2,297 | 0 | 2,297 | 0 | 0 | 0 | 0 | 0 | 2,297 |
| B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120 | 0 | 2,120 | 0 | 0 | 0 | 0 | 0 | 2,120 |
| B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls. | 3,794 | 0 | 3,794 | 1,000 | 200 | 200 | 200 | 200 | 5,594 |
| B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges. | 1,400 | 0 | 1,400 | 1,000 | 200 | 200 | 200 | 200 | 3,200 |
| Total | 46,530 | 0 | 46,530 | 11,000 | 2,200 | 2,200 | 2,200 | 2,200 | 66,330 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

| | Revenue Source | Total Appropriation | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | FY2032 Budget | FY 2033 Budget | FY 2034 Budget | FY 2035 Budget | Revised Total |
|--------------|------------------------|------------------------|--------------------|--------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| B | BONDS | 28,338 | -68 | 28,270 | 9,500 | 1900 | 1900 | 1900 | 1900 | 45,370 |
| D | DEVELOPER CONTRIBUTION | 42 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 |
| G | GRANTS | 13,365 | 68 | 13,433 | 0 | 0 | 0 | 0 | 0 | 13,433 |
| O | OTHER SOURCES | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 |
| P | PAY AS YOU GO | 4,755 | 0 | 4,755 | 1,500 | 300 | 300 | 300 | 300 | 7,455 |
| Total | | 46,530 | 0 | 46,530 | 11,000 | 2200 | 2200 | 2200 | 2200 | 66,330 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | 72,218 | 30,000 | 0 | 10,000 | 0 | 10,000 | 122,218 |
| C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project. | 696 | 178 | 50 | 26 | 50 | 26 | 1,026 |
| C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills. | 38,885 | 0 | 0 | 0 | 0 | 0 | 38,885 |
| C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement. | 41,826 | 36,000 | 0 | 0 | 0 | 0 | 77,826 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|--|------------------------|--------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government. | 35,720 | 0 | 35,720 | 4,627 | 0 | 0 | 0 | 0 | 40,347 |
| C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing. | 25,320 | 0 | 25,320 | 7,000 | 0 | 0 | 0 | 0 | 32,320 |
| C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities. | 14,276 | 0 | 14,276 | 875 | 219 | 237 | 256 | 585 | 16,448 |
| C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems. | 13,727 | 0 | 13,727 | 4,000 | 0 | 0 | 0 | 0 | 17,727 |
| C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia. | 108,696 | 3,000 | 111,696 | 0 | 0 | 0 | 0 | 0 | 111,696 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment. | 8,591 | 4,880 | 0 | 0 | 0 | 0 | 13,471 |
| C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment. | 640 | 125 | 0 | 0 | 0 | 0 | 765 |
| C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization. | 24,436 | 13,000 | 0 | 0 | 0 | 0 | 37,436 |
| C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County. | 6,330 | 400 | 0 | 0 | 0 | 0 | 6,730 |
| C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed. | 29,176 | 10,570 | 11,240 | 111,140 | 10,240 | 0 | 172,366 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS). | 24,450 | 1,500 | 0 | 0 | 0 | 0 | 25,950 |
| C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center. | 570 | 0 | 0 | 0 | 0 | 0 | 570 |
| C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat. | 320,561 | 40,000 | 0 | 0 | 0 | 0 | 360,561 |
| C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network. | 3,960 | 320 | 0 | 0 | 0 | 0 | 4,280 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network. | 6,440 | 480 | 0 | 0 | 0 | 0 | 6,920 |
| C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network. | 2,600 | 200 | 0 | 0 | 0 | 0 | 2,800 |
| C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities. | 9,005 | 6,068 | 0 | 0 | 0 | 0 | 15,073 |
| C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities. | 2,046 | 1,661 | 250 | 250 | 566 | 625 | 5,398 |
| C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation. | 500 | 0 | 0 | 0 | 0 | 0 | 500 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center. | 450 | 1,550 | 6,800 | 0 | 0 | 0 | 8,800 |
| C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities. | 3,910 | 2,000 | 0 | 0 | 0 | 0 | 5,910 |
| C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool. | 22,240 | 0 | 0 | 0 | 0 | 0 | 22,240 |
| C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists. | 11,045 | 800 | 0 | 0 | 0 | 0 | 11,845 |
| C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City. | 300 | 0 | 0 | 0 | 0 | 0 | 300 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia. | 71,985 | 0 | 0 | 0 | 0 | 0 | 71,985 |
| C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works. | 36,543 | 40,570 | 0 | 0 | 0 | 0 | 77,113 |
| C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety. | 1,690 | 0 | 0 | 0 | 0 | 0 | 1,690 |
| C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants. | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor. | 3,389 | 6,611 | 0 | 0 | 0 | 0 | 10,000 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen. | 12,340 | 4,250 | 0 | 0 | 0 | 0 | 16,590 |
| C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools. | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community. | 36,680 | 29,000 | 0 | 0 | 0 | 0 | 65,680 |
| C0376-FY2025 TROY PARK INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties. | 300 | 2,500 | 80,000 | 0 | 0 | 0 | 82,800 |
| C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility. | 300 | 48,500 | 0 | 0 | 0 | 0 | 48,800 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations. | 100 | 1,000 | 0 | 0 | 0 | 0 | 1,100 |
| C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City. | 3,450 | 0 | 0 | 0 | 0 | 0 | 3,450 |
| C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences. | 3,020 | 3,250 | 0 | 0 | 0 | 0 | 6,270 |
| C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 17,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 5,070 | 1,500 | 0 | 0 | 0 | 0 | 6,570 |
| C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill | 250 | 1,500 | 0 | 0 | 0 | 0 | 1,750 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|------------------------|--------------------|--------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park. | 1,000 | 0 | 1,000 | 10,000 | 0 | 0 | 0 | 0 | 11,000 |
| Total | 1,039,731 | 3,000 | 1,042,731 | 314,915 | 98,559 | 121,653 | 11,112 | 11,236 | 1,600,206 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

| | Revenue Source | Total Appropriation | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | FY2032 Budget | FY 2033 Budget | FY 2034 Budget | FY 2035 Budget | Revised Total |
|--------------|------------------------------------|------------------------|--------------------|--------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| B | BONDS | 280,098 | 0 | 280,098 | 179,101 | 91709 | 111627 | 11062 | 1210 | 674,807 |
| D | DEVELOPER CONTRIBUTION | 7,861 | 0 | 7,861 | 0 | 0 | 0 | 0 | 0 | 7,861 |
| G | GRANTS | 213,716 | 3000 | 216,716 | 56,511 | 0 | 10000 | 0 | 10000 | 293,227 |
| L | LEASE | 10,400 | 0 | 10,400 | 0 | 0 | 0 | 0 | 0 | 10,400 |
| M | METRO DISTRICT BOND | 910 | 0 | 910 | 0 | 0 | 0 | 0 | 0 | 910 |
| OG | Other GO | 64,485 | 0 | 64,485 | 0 | 0 | 0 | 0 | 0 | 64,485 |
| O | OTHER SOURCES | 56,605 | 0 | 56,605 | 5,100 | 6800 | 0 | 0 | 0 | 68,505 |
| P | PAY AS YOU GO | 171,926 | 0 | 171,926 | 54,203 | 50 | 26 | 50 | 26 | 226,281 |
| R | STORMWATER UTILITY FUNDING | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TIF | TIF BONDS | 90,000 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| C | UTILITY CASH | 5,530 | 0 | 5,530 | 0 | 0 | 0 | 0 | 0 | 5,530 |
| W | WATER QUALITY STATE OR FED LOAN | 136,700 | 0 | 136,700 | 20,000 | 0 | 0 | 0 | 0 | 156,700 |
| Total | | 1,039,731 | 3000 | 1,042,731 | 314,915 | 98559 | 121653 | 11112 | 11236 | 1,600,206 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways. | 6,807 | 2,750 | 550 | 550 | 550 | 550 | 11,757 |
| D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code. | 3,323 | 1,000 | 200 | 200 | 200 | 200 | 5,123 |
| D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road. | 3,550 | 0 | 0 | 0 | 0 | 0 | 3,550 |
| D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing. | 8,570 | 2,500 | 400 | 400 | 400 | 400 | 12,670 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue. | 4,849 | 2,250 | 0 | 0 | 0 | 0 | 7,099 |
| D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road. | 850 | 0 | 0 | 0 | 0 | 0 | 850 |
| D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City. | 21,262 | 0 | 0 | 0 | 0 | 0 | 21,262 |
| D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River. | 925 | 0 | 0 | 0 | 0 | 0 | 925 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts. | 15,830 | 0 | 15,830 | 10,300 | 2,000 | 2,000 | 2,000 | 2,000 | 34,130 |
| D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road. | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 68 |
| D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds. | 9,500 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 | 9,500 |
| D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements. | 24,230 | -1,000 | 23,230 | 11,000 | 2,200 | 2,200 | 2,200 | 2,200 | 43,030 |
| D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code. | 73,166 | 0 | 73,166 | 82,750 | 17,550 | 17,550 | 17,550 | 17,550 | 226,116 |

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FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management. | 4,920 | 11,000 | 2,200 | 2,200 | 2,200 | 2,200 | 24,720 |
| D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive). | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| D1180-FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed. | 1,650 | 1,500 | 0 | 0 | 0 | 0 | 3,150 |
| D1181-FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed. | 1,350 | 1,200 | 0 | 0 | 0 | 0 | 2,550 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community. | 1,225 | 0 | 1,225 | 0 | 0 | 0 | 0 | 0 | 1,225 |
| D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | 2,900 | 0 | 2,900 | 10,000 | 2,000 | 2,000 | 2,000 | 2,000 | 20,900 |
| D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects. | 1,535 | 0 | 1,535 | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 10,535 |
| Total | 186,810 | -1,000 | 185,810 | 141,250 | 28,100 | 28,100 | 28,100 | 28,100 | 439,460 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

| | | Total | Amendment | Total Revised | 5Yr Capital | FY2032 | FY 2033 | FY 2034 | FY 2035 | Revised |
|--------------|----------------------------|----------------------|------------------|----------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|
| | Revenue Source | Appropriation | Total | Appropriation | Improvement Program | Budget | Budget | Budget | Budget | Total |
| B | BONDS | 57,896 | 0 | 57,896 | 34,000 | 5750 | 5750 | 5750 | 5750 | 114,896 |
| G | GRANTS | 13,233 | -1000 | 12,233 | 0 | 0 | 0 | 0 | 0 | 12,233 |
| O | OTHER SOURCES | 57,066 | 1000 | 58,066 | 23,500 | 4700 | 4700 | 4700 | 4700 | 100,366 |
| P | PAY AS YOU GO | 6,575 | -1000 | 5,575 | 0 | 0 | 0 | 0 | 0 | 5,575 |
| S | STORM DRAINAGE FUND | 1,840 | 0 | 1,840 | 0 | 0 | 0 | 0 | 0 | 1,840 |
| R | STORMWATER UTILITY FUNDING | 39,090 | 0 | 39,090 | 55,000 | 10900 | 10900 | 10900 | 10900 | 137,690 |
| WB | WATERSHED BOND | 11,110 | 0 | 11,110 | 28,750 | 6750 | 6750 | 6750 | 6750 | 66,860 |
| Total | | 186,810 | -1000 | 185,810 | 141,250 | 28100 | 28100 | 28100 | 28100 | 439,460 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff. | 6,753 | 1,000 | 200 | 200 | 200 | 200 | 8,553 |
| E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites. | 6,047 | 3,000 | 600 | 600 | 600 | 600 | 11,447 |
| E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites. | 7,200 | 3,000 | 600 | 600 | 600 | 600 | 12,600 |
| E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School. | 99,464 | 0 | 0 | 0 | 0 | 0 | 99,464 |
| E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School. | 0 | 0 | 10,672 | 17,786 | 56,917 | 35,573 | 120,948 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth. | 129,997 | 0 | 0 | 0 | 0 | 0 | 129,997 |
| E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility. | 39,017 | 42,561 | 0 | 0 | 0 | 0 | 81,578 |
| E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects. | 4,650 | 1,500 | 300 | 300 | 300 | 300 | 7,350 |
| E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility. | 0 | 4,836 | 24,182 | 25,794 | 8,061 | 1,612 | 64,485 |
| E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems. | 43,467 | 0 | 0 | 0 | 0 | 0 | 43,467 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites. | 99,831 | 0 | 0 | 0 | 0 | 0 | 99,831 |
| E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity. | 14,500 | 7,500 | 1,500 | 1,500 | 1,500 | 1,500 | 28,000 |
| E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material. | 22,997 | 0 | 0 | 0 | 0 | 0 | 22,997 |
| E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites. | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites. | 27,009 | 32,600 | 6,520 | 6,520 | 6,520 | 6,520 | 85,689 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with new capacity and renovate the existing facility. | 13,172 | 72,381 | 0 | 0 | 0 | 0 | 85,553 |
| E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION The Oakland Mills High School project will renovate and add seats to the existing school. | 0 | 181,177 | 4,646 | 0 | 0 | 0 | 185,823 |
| E1056 - PATAPSCO MS RENOVATION/ADDITION The Patapsco Middle School project will renovate and add seats to the existing facility. | 0 | 47,493 | 19,789 | 9,894 | 1,979 | 0 | 79,155 |
| E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems. | 148,189 | 152,183 | 25,000 | 20,000 | 20,000 | 20,000 | 385,372 |
| E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools. | 18,589 | 25,000 | 5,000 | 5,000 | 5,000 | 5,000 | 63,589 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset. | 23,056 | 0 | 0 | 0 | 0 | 0 | 23,056 |
| E1061-MURRAY HILL MS RENOVATION/ADDITION The Murray Mills Middle School project will renovate and add seats to the existing facility. | 0 | 20,109 | 40,216 | 25,135 | 12,568 | 2,514 | 100,542 |
| E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility. | 14,000 | 0 | 0 | 0 | 0 | 0 | 14,000 |
| E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility. | 0 | 0 | 1,189 | 10,302 | 4,358 | 0 | 15,849 |
| E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility. | 0 | 0 | 0 | 7,147 | 11,912 | 38,117 | 57,176 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------|
| E1065-BRYANT WOODS ELEM SCHOOL RENOVATION/ADDITION The Bryant Woods Elementary School project will renovate and add seats to the existing facility. | 0 | 9,204 | 4,602 | 15,646 | 7,823 | 8,744 | 46,019 |
| Total | 718,938 | 603,544 | 145,016 | 146,424 | 138,338 | 121,280 | 1,873,540 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| B | BONDS | 238,382 | 324,432 | 77322 | 68083 | 63831 | 52874 | 824,924 |
| Z | EDUCATION EXCISE BONDS | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| E | EXCISE TAX | 64,000 | 75,080 | 15016 | 15016 | 15016 | 15016 | 199,144 |
| OG | Other GO | 19,687 | 0 | 0 | 0 | 0 | 0 | 19,687 |
| P | PAY AS YOU GO | 63,028 | 0 | 0 | 0 | 0 | 0 | 63,028 |
| A | STATE AID for SCHOOLS | 241,711 | 159,032 | 43678 | 54325 | 50491 | 44390 | 593,627 |
| T | TRANSFER TAX | 91,130 | 45,000 | 9000 | 9000 | 9000 | 9000 | 172,130 |
| Total | | 718,938 | 603,544 | 145016 | 146424 | 138338 | 121280 | 1,873,540 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC. | 15,002 | 7,000 | 0 | 0 | 0 | 0 | 22,002 |
| F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area. | 11,150 | 2,500 | 0 | 0 | 0 | 0 | 13,650 |
| F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible. | 10,655 | 4,000 | 0 | 0 | 0 | 0 | 14,655 |
| F5976-FY2018 NORTH COLUMBIA FIRE STATION A project to construct a new Columbia fire station. | 16,805 | 0 | 0 | 0 | 0 | 0 | 16,805 |
| F5977-FY2024 REPLACEMENT FIRE STATION 7 A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region. | 7,505 | 8,745 | 0 | 0 | 0 | 0 | 16,250 |
| Total | 61,117 | 22,245 | 0 | 0 | 0 | 0 | 83,362 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| B | BONDS | 5,923 | 0 | 0 | 0 | 0 | 0 | 5,923 |
| O | OTHER SOURCES | 25,099 | 2,500 | 0 | 0 | 0 | 0 | 27,599 |
| P | PAY AS YOU GO | 810 | 0 | 0 | 0 | 0 | 0 | 810 |
| T | TRANSFER TAX | 29,285 | 19,745 | 0 | 0 | 0 | 0 | 49,030 |
| Total | | 61,117 | 22,245 | 0 | 0 | 0 | 0 | 83,362 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement. | 165,864 | 0 | 0 | 0 | 0 | 0 | 165,864 |
| G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement. | 19,744 | 0 | 0 | 0 | 0 | 0 | 19,744 |
| Total | 185,608 | 0 | 0 | 0 | 0 | 0 | 185,608 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|-----------------------|---------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Revenue Source | | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| G | GRANTS | 78 | 0 | 0 | 0 | 0 | 0 | 78 |
| O | OTHER SOURCES | 171,500 | 0 | 0 | 0 | 0 | 0 | 171,500 |
| T | TRANSFER TAX | 14,030 | 0 | 0 | 0 | 0 | 0 | 14,030 |
| Total | | 185,608 | 0 | 0 | 0 | 0 | 0 | 185,608 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface. | 7,500 | 5,500 | 1,000 | 1,000 | 1,000 | 1,000 | 17,000 |
| H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads. | 111,502 | 91,500 | 18,300 | 18,300 | 18,300 | 18,300 | 276,202 |
| H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI). | 1,450 | 1,000 | 500 | 0 | 500 | 0 | 3,450 |
| H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees. | 6,750 | 3,750 | 750 | 750 | 750 | 750 | 13,500 |
| H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads. | 1,500 | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 10,500 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| H8904-FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods. | 7,735 | 7,500 | 1,500 | 1,500 | 1,500 | 1,500 | 21,235 |
| Total | 136,437 | 114,250 | 23,050 | 22,550 | 23,050 | 22,550 | 341,887 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| | | | Program | | | | | |
| B | BONDS | 1,250 | 0 | 0 | 0 | 0 | 0 | 1,250 |
| G | GRANTS | 3,242 | 0 | 0 | 0 | 0 | 0 | 3,242 |
| P | PAY AS YOU GO | 131,945 | 114,250 | 23050 | 22550 | 23050 | 22550 | 337,395 |
| Total | | 136,437 | 114,250 | 23050 | 22550 | 23050 | 22550 | 341,887 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement. | 8,700 | 0 | 0 | 0 | 0 | 0 | 8,700 |
| J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year. | 715 | 0 | 0 | 0 | 0 | 0 | 715 |
| J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing. | 8,062 | 0 | 0 | 0 | 0 | 0 | 8,062 |
| J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III. | 828 | 0 | 0 | 0 | 0 | 0 | 828 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles. | 33,005 | 0 | 0 | 0 | 0 | 0 | 33,005 |
| J4154-FY1998 RETAINING WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls. | 1,900 | 0 | 0 | 0 | 0 | 0 | 1,900 |
| J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2. | 1,115 | 0 | 0 | 0 | 0 | 0 | 1,115 |
| J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway. | 3,814 | 2,549 | 0 | 0 | 0 | 0 | 6,363 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive. | 5,501 | 0 | 0 | 0 | 0 | 0 | 5,501 |
| J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection. | 835 | 2,365 | 0 | 0 | 0 | 0 | 3,200 |
| J4177-FY2001 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030. | 24,077 | 0 | 0 | 0 | 0 | 0 | 24,077 |
| J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF. | 1,890 | 1,500 | 5,000 | 0 | 0 | 0 | 8,390 |
| J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF. | 3,300 | 12,260 | 0 | 0 | 0 | 0 | 15,560 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4205-FY2006 MARIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70. | 15,463 | 14,172 | 0 | 0 | 0 | 0 | 29,635 |
| J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study. | 11,660 | 0 | 6,250 | 0 | 0 | 0 | 17,910 |
| J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Carters Lane. | 6,846 | 0 | 0 | 0 | 0 | 0 | 6,846 |
| J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections. | 5,654 | 0 | 0 | 0 | 0 | 0 | 5,654 |
| J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030. | 38,223 | 0 | 0 | 0 | 0 | 0 | 38,223 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4215-FY2007 MARIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144. | 7,952 | 4,212 | 4,500 | 0 | 0 | 0 | 16,664 |
| J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County. | 1,280 | 0 | 0 | 0 | 0 | 0 | 1,280 |
| J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments. | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road. | 3,163 | 3,310 | 0 | 0 | 0 | 0 | 6,473 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways. | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road. | 650 | 3,070 | 0 | 0 | 0 | 0 | 3,720 |
| J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge. | 700 | 0 | 0 | 0 | 0 | 0 | 700 |
| J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park. | 14,000 | 12,480 | 0 | 0 | 0 | 0 | 26,480 |
| J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets. | 700 | 0 | 0 | 0 | 0 | 0 | 700 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road. | 3,550 | 12,585 | 0 | 0 | 0 | 0 | 16,135 |
| J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road. | 265 | 2,500 | 0 | 0 | 0 | 0 | 2,765 |
| J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity. | 450 | 3,450 | 0 | 0 | 0 | 0 | 3,900 |
| J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange. | 5,750 | 0 | 0 | 0 | 0 | 0 | 5,750 |
| J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive. | 320 | 0 | 0 | 0 | 0 | 0 | 320 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road. | 2,586 | 7,625 | 0 | 0 | 0 | 0 | 10,211 |
| J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood. | 3,900 | 0 | 0 | 0 | 0 | 0 | 3,900 |
| J4711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems. | 14,000 | 2,000 | 0 | 0 | 0 | 0 | 16,000 |
| Total | 234,354 | 84,078 | 15,750 | 0 | 0 | 0 | 334,182 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| | | | Program | | | | | |
| B | BONDS | 42,941 | 80,578 | 10750 | 0 | 0 | 0 | 134,269 |
| D | DEVELOPER CONTRIBUTION | 27,906 | 2,000 | 0 | 0 | 0 | 0 | 29,906 |
| E | EXCISE TAX | 14,222 | 0 | 0 | 0 | 0 | 0 | 14,222 |
| X | EXCISE TAX BACKED BONDS | 138,147 | 1,500 | 5000 | 0 | 0 | 0 | 144,647 |
| G | GRANTS | 3,270 | 0 | 0 | 0 | 0 | 0 | 3,270 |
| O | OTHER SOURCES | 6,188 | 0 | 0 | 0 | 0 | 0 | 6,188 |
| P | PAY AS YOU GO | 1,680 | 0 | 0 | 0 | 0 | 0 | 1,680 |
| Total | | 234,354 | 84,078 | 15750 | 0 | 0 | 0 | 334,182 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children. | 6,113 | 2,600 | 0 | 0 | 0 | 0 | 8,713 |
| K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length. | 4,190 | 3,000 | 600 | 600 | 600 | 0 | 8,990 |
| K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1. | 7,395 | 1,500 | 0 | 0 | 0 | 0 | 8,895 |
| K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way. | 10,380 | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 19,380 |
| K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way. | 7,345 | 5,000 | 1,000 | 1,000 | 1,000 | 1,000 | 16,345 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan. | 9,806 | 5,000 | 1,000 | 1,000 | 1,000 | 0 | 17,806 |
| K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads. | 4,045 | 7,620 | 1,000 | 1,000 | 1,000 | 1,000 | 15,665 |
| K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1. | 1,370 | 0 | 0 | 0 | 0 | 0 | 1,370 |
| K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road. | 375 | 0 | 0 | 0 | 0 | 0 | 375 |
| K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan. | 12,280 | 5,000 | 100 | 100 | 100 | 100 | 17,680 |
| K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements. | 7,350 | 8,000 | 1,500 | 1,500 | 1,500 | 1,500 | 21,350 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs. | 4,200 | 4,900 | 1,000 | 1,000 | 1,000 | 1,000 | 13,100 |
| K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway. | 8,600 | 0 | 0 | 0 | 0 | 0 | 8,600 |
| K5071-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor. | 375 | 8,650 | 0 | 0 | 0 | 0 | 9,025 |
| K5072-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking. | 1,075 | 1,500 | 0 | 0 | 0 | 0 | 2,575 |
| Total | 84,899 | 57,770 | 7,200 | 7,200 | 7,200 | 5,600 | 169,869 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| | | | Program | | | | | |
| B | BONDS | 52,480 | 41,270 | 5200 | 5200 | 5200 | 3600 | 112,950 |
| D | DEVELOPER CONTRIBUTION | 954 | 0 | 0 | 0 | 0 | 0 | 954 |
| G | GRANTS | 12,830 | 6,500 | 0 | 0 | 0 | 0 | 19,330 |
| O | OTHER SOURCES | 749 | 0 | 0 | 0 | 0 | 0 | 749 |
| P | PAY AS YOU GO | 17,886 | 10,000 | 2000 | 2000 | 2000 | 2000 | 35,886 |
| Total | | 84,899 | 57,770 | 7200 | 7200 | 7200 | 5600 | 169,869 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region. | 320 | 48,290 | 0 | 0 | 0 | 0 | 48,610 |
| L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans. | 10,488 | 0 | 0 | 0 | 0 | 0 | 10,488 |
| L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing Elkridge Branch Library for community programming initiatives and DIY Education Center. | 2,500 | 2,181 | 0 | 0 | 0 | 0 | 4,681 |
| Total | 13,308 | 50,471 | 0 | 0 | 0 | 0 | 63,779 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| B | BONDS | 320 | 48,290 | 0 | 0 | 0 | 0 | 48,610 |
| G | GRANTS | 12,000 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| O | OTHER SOURCES | 488 | 0 | 0 | 0 | 0 | 0 | 488 |
| P | PAY AS YOU GO | 500 | 2,181 | 0 | 0 | 0 | 0 | 2,681 |
| Total | | 13,308 | 50,471 | 0 | 0 | 0 | 0 | 63,779 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics. | 101,667 | 0 | 0 | 0 | 0 | 0 | 101,667 |
| M0545-MAINTENANCE BUILDING Design and construct a maintenance building to support plant operations and facilities. | 0 | 4,400 | 1,500 | 0 | 0 | 0 | 5,900 |
| M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training. | 43,050 | 4,200 | 0 | 0 | 0 | 0 | 47,250 |
| M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals. | 14,456 | 10,000 | 0 | 0 | 0 | 0 | 24,456 |
| Total | 159,173 | 18,600 | 1,500 | 0 | 0 | 0 | 179,273 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| B | BONDS | 65,290 | 12,200 | 750 | 0 | 0 | 0 | 78,240 |
| G | GRANTS | 71,358 | 4,300 | 750 | 0 | 0 | 0 | 76,408 |
| O | OTHER SOURCES | 11,525 | 2,100 | 0 | 0 | 0 | 0 | 13,625 |
| P | PAY AS YOU GO | 11,000 | 0 | 0 | 0 | 0 | 0 | 11,000 |
| Total | | 159,173 | 18,600 | 1500 | 0 | 0 | 0 | 179,273 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia. | 42,423 | 5,350 | 0 | 0 | 0 | 0 | 47,773 |
| N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 61,714 | 0 | 0 | 0 | 0 | 0 | 61,714 |
| N3109-FY2004 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | 13,312 | 0 | 0 | 0 | 0 | 0 | 13,312 |
| N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue. | 7,026 | 0 | 0 | 0 | 0 | 0 | 7,026 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1. | 27,678 | 0 | 27,678 | 0 | 0 | 0 | 0 | 0 | 27,678 |
| N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 15,505 | 0 | 15,505 | 0 | 0 | 0 | 0 | 0 | 15,505 |
| N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City. | 2,087 | 0 | 2,087 | 0 | 0 | 0 | 0 | 0 | 2,087 |
| N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane. | 18,553 | 0 | 18,553 | 0 | 0 | 0 | 0 | 0 | 18,553 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County. | 8,070 | 1,600 | 0 | 0 | 0 | 0 | 9,670 |
| N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville. | 1,518 | 0 | 0 | 0 | 0 | 0 | 1,518 |
| N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement. | 925 | 0 | 0 | 0 | 0 | 0 | 925 |
| N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia. | 5,730 | 0 | 0 | 0 | 0 | 0 | 5,730 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River. | 0 | 0 | 0 | 200 | 500 | 0 | 0 | 0 | 700 |
| N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site. | 595 | 0 | 595 | 325 | 500 | 0 | 0 | 0 | 1,420 |
| N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses. | 21,948 | -45 | 21,903 | 5,500 | 1,300 | 0 | 0 | 0 | 28,703 |
| N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville. | 67 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 67 |
| N3980 - ELKHORN PARK A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045. | 0 | 0 | 0 | 200 | 500 | 0 | 0 | 0 | 700 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043. | 4,750 | -550 | 4,200 | 1,000 | 0 | 0 | 0 | 0 | 5,200 |
| N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716 | 300 | 10,016 | 15,250 | 0 | 0 | 0 | 0 | 25,266 |
| N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system. | 3,107 | -135 | 2,972 | 5,200 | 0 | 0 | 0 | 0 | 8,172 |
| N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks. | 2,460 | -500 | 1,960 | 2,700 | 0 | 0 | 0 | 0 | 4,660 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| Project Information | Appropriation Total | Amendment Total | Total Revised Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Revised Total |
|--|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit. | 2,000 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 4,000 |
| Total | 249,184 | -930 | 248,254 | 39,325 | 2,800 | 0 | 0 | 0 | 290,379 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

| | | Total | Amendment | Total Revised | 5Yr Capital | FY2032 | FY 2033 | FY 2034 | FY 2035 | Revised |
|--------------|------------------------|----------------------|------------------|----------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|
| | Revenue Source | Appropriation | Total | Appropriation | Improvement Program | Budget | Budget | Budget | Budget | Total |
| B | BONDS | 85,692 | 0 | 85,692 | 0 | 0 | 0 | 0 | 0 | 85,692 |
| D | DEVELOPER CONTRIBUTION | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | 980 |
| G | GRANTS | 67,013 | -930 | 66,083 | 10,950 | 1300 | 0 | 0 | 0 | 78,333 |
| OG | Other GO | 8,870 | 0 | 8,870 | 0 | 0 | 0 | 0 | 0 | 8,870 |
| O | OTHER SOURCES | 6,667 | 0 | 6,667 | 0 | 0 | 0 | 0 | 0 | 6,667 |
| P | PAY AS YOU GO | 10,347 | 0 | 10,347 | 5,000 | 0 | 0 | 0 | 0 | 15,347 |
| T | TRANSFER TAX | 69,615 | 0 | 69,615 | 23,375 | 1500 | 0 | 0 | 0 | 94,490 |
| Total | | 249,184 | -930 | 248,254 | 39,325 | 2800 | 0 | 0 | 0 | 290,379 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others as necessary. | 7,345 | 2,670 | 0 | 0 | 0 | 0 | 10,015 |
| Total | 7,345 | 2,670 | 0 | 0 | 0 | 0 | 10,015 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

| | Revenue Source | Total Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--------------|----------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| B | BONDS | 7,345 | 2,670 | 0 | 0 | 0 | 0 | 10,015 |
| Total | | 7,345 | 2,670 | 0 | 0 | 0 | 0 | 10,015 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6214-SEWER CONTINGENCY FUND The fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs. | 26,524 | 0 | 0 | 0 | 0 | 0 | 26,524 |
| S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main. | 51,040 | 12,000 | 0 | 0 | 0 | 0 | 63,040 |
| S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer/manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas. | 24,530 | 3,715 | 0 | 0 | 0 | 0 | 28,245 |
| S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer/manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas. | 13,350 | 4,115 | 0 | 0 | 0 | 0 | 17,465 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas. | 20,230 | 0 | 0 | 0 | 0 | 0 | 20,230 |
| S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas. | 27,625 | 18,500 | 0 | 0 | 0 | 0 | 46,125 |
| S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station. | 1,920 | 3,825 | 0 | 0 | 0 | 0 | 5,745 |
| S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station. | 13,280 | 0 | 0 | 0 | 0 | 0 | 13,280 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station. | 4,050 | 0 | 0 | 0 | 0 | 0 | 4,050 |
| S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system. | 1,260 | 0 | 0 | 0 | 0 | 0 | 1,260 |
| S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs. | 2,000 | 33,000 | 0 | 0 | 0 | 0 | 35,000 |
| S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones. | 1,335 | 410 | 0 | 0 | 0 | 0 | 1,745 |
| S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities. | 34,630 | 24,500 | 4,500 | 4,500 | 4,500 | 4,500 | 77,130 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets. | 35,255 | 35,140 | 7,400 | 7,400 | 7,400 | 7,400 | 99,995 |
| S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP). | 63,605 | 70,900 | 7,100 | 7,300 | 7,500 | 7,700 | 164,105 |
| S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners. | 6,750 | 625 | 0 | 0 | 0 | 0 | 7,375 |
| S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems to public sewer service. | 9,585 | 0 | 3,000 | 2,925 | 0 | 0 | 15,510 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| S6711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems. | 13,250 | 2,000 | 0 | 0 | 0 | 0 | 15,250 |
| Total | 350,219 | 208,730 | 22,000 | 22,125 | 19,400 | 19,600 | 642,074 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

| | Revenue Source | Total Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--------------|------------------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| D | DEVELOPER CONTRIBUTION | 8,150 | 1,000 | 0 | 0 | 0 | 0 | 9,150 |
| G | GRANTS | 11,515 | 0 | 0 | 0 | 0 | 0 | 11,515 |
| I | IN-AID of CONSTRUCT UTILITIES | 14,703 | 15,195 | 1950 | 1950 | 1950 | 1950 | 37,698 |
| M | METRO DISTRICT BOND | 263,405 | 159,180 | 14600 | 14725 | 12000 | 12200 | 476,110 |
| O | OTHER SOURCES | 6,500 | 0 | 0 | 0 | 0 | 0 | 6,500 |
| C | UTILITY CASH | 45,595 | 33,355 | 5450 | 5450 | 5450 | 5450 | 100,750 |
| W | WATER QUALITY STATE OR FED LOAN | 351 | 0 | 0 | 0 | 0 | 0 | 351 |
| Total | | 350,219 | 208,730 | 22000 | 22125 | 19400 | 19600 | 642,074 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children. | 1,693 | 250 | 50 | 50 | 50 | 50 | 2,143 |
| T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct minor geometric roadway changes within the existing pavement cross section to reduce traffic speeding in residential areas. | 2,360 | 1,400 | 100 | 100 | 100 | 100 | 4,160 |
| T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas. | 3,705 | 1,100 | 220 | 220 | 220 | 220 | 5,685 |
| T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads. | 1,600 | 0 | 0 | 0 | 0 | 0 | 1,600 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | 990 | 150 | 30 | 30 | 30 | 30 | 1,260 |
| T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads. | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted. | 2,100 | 0 | 0 | 0 | 0 | 0 | 2,100 |
| T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals. | 10,858 | 5,950 | 1,000 | 1,000 | 1,000 | 1,000 | 20,808 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. | 7,475 | 3,350 | 250 | 250 | 250 | 250 | 11,825 |
| T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail. | 5,325 | 0 | 0 | 0 | 0 | 0 | 5,325 |
| T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor. | 5,765 | 6,780 | 0 | 0 | 0 | 0 | 12,545 |
| T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments. | 7,600 | 1,150 | 100 | 100 | 100 | 100 | 9,150 |
| Total | 50,471 | 20,130 | 1,750 | 1,750 | 1,750 | 1,750 | 77,601 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

| | | Total | 5Yr Capital | Fiscal | Fiscal | Fiscal | Fiscal | |
|--------------|-------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| | Revenue Source | Appropriation | Improvement | 2032 Budget | 2033 Budget | 2034 Budget | 2035 Budget | Total |
| B | BONDS | 24,948 | 13,740 | 1550 | 1550 | 1550 | 1550 | 44,888 |
| D | DEVELOPER CONTRIBUTION | 7,420 | 1,250 | 130 | 130 | 130 | 130 | 9,190 |
| E | EXCISE TAX | 600 | 0 | 0 | 0 | 0 | 0 | 600 |
| X | EXCISE TAX BACKED BONDS | 2,700 | 0 | 0 | 0 | 0 | 0 | 2,700 |
| G | GRANTS | 7,133 | 4,740 | 0 | 0 | 0 | 0 | 11,873 |
| O | OTHER SOURCES | 4,325 | 250 | 70 | 70 | 70 | 70 | 4,855 |
| P | PAY AS YOU GO | 3,345 | 150 | 0 | 0 | 0 | 0 | 3,495 |
| Total | | 50,471 | 20,130 | 1750 | 1750 | 1750 | 1750 | 77,601 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8218-WATER CONTINGENCY FUND The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County. | 4,650 | 0 | 0 | 0 | 0 | 0 | 4,650 |
| W8262-FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2. | 17,740 | 0 | 0 | 0 | 0 | 0 | 17,740 |
| W8274-FY2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites. | 6,965 | 0 | 0 | 0 | 0 | 0 | 6,965 |
| W8300-FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1. | 4,746 | 0 | 0 | 0 | 0 | 0 | 4,746 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station. | 4,260 | 0 | 0 | 0 | 0 | 0 | 4,260 |
| W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive. | 3,200 | 0 | 0 | 0 | 0 | 0 | 3,200 |
| W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection. | 5,110 | 1,860 | 0 | 0 | 0 | 0 | 6,970 |
| W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project. | 4,628 | 918 | 0 | 973 | 0 | 0 | 6,519 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| W8333-FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas. | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| W8334-FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0. | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| W8335-FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD. | 1,000 | 15,000 | 0 | 0 | 0 | 0 | 16,000 |
| W8336-FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area. | 19,070 | 0 | 0 | 0 | 0 | 0 | 19,070 |
| W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition. | 1,215 | 0 | 0 | 0 | 0 | 0 | 1,215 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

| Project Information | Appropriation Total | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction. | 8,350 | 1,800 | 0 | 0 | 0 | 0 | 10,150 |
| W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets. | 78,870 | 83,980 | 17,450 | 18,920 | 18,700 | 18,700 | 236,620 |
| W8604-FY2026 LEAD AND COPPER RULE COMPLIANCE PROGRAM This capital project [program] is necessary to comply with the U. | 670 | 5,000 | 0 | 0 | 0 | 0 | 5,670 |
| W8698-ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners. | 5,600 | 1,900 | 0 | 500 | 0 | 0 | 8,000 |
| Total | 170,074 | 115,458 | 17,450 | 20,393 | 18,700 | 18,700 | 360,775 |

Howard County, MD
FY2026 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

| | Revenue Source | Total Appropriation | 5Yr Capital Improvement Program | Fiscal 2032 Budget | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Total |
|--------------|----------------------------------|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| D | DEVELOPER CONTRIBUTION | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| G | GRANTS | 670 | 0 | 0 | 0 | 0 | 0 | 670 |
| I | IN-AID of CONSTRUCT UTILITIES | 12,696 | 8,000 | 1500 | 1500 | 1500 | 1500 | 26,696 |
| M | METRO DISTRICT BOND | 101,999 | 91,278 | 13050 | 15923 | 12950 | 12950 | 248,150 |
| O | OTHER SOURCES | 140 | 0 | 0 | 0 | 0 | 0 | 140 |
| C | UTILITY CASH | 51,569 | 16,180 | 2900 | 2970 | 4250 | 4250 | 82,119 |
| Total | | 170,074 | 115,458 | 17450 | 20393 | 18700 | 18700 | 360,775 |