

Amendment No. 1 to Council Resolution No. 89-2025

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 8  
Date: May 21, 2025

Amendment No. 1

*(This amendment reflects changes to the Capital Program for Fiscal Years 2027 through 2031 and to the Extended Capital Program for Fiscal Years 2032 through 2035 as a result of changes to the FY2026 Capital Budget that alter funding within various Capital Projects.)*

1 In the Capital Program for Fiscal Years 2027 through 2031, attached to the Resolution as  
2 introduced make changes on pages 1, 2, 3, 5, 13, 14, 17, 19, 20, 52, 54, 55 and 56 as noted on the  
3 attached Exhibit A.

4  
5 In the Extended Capital Program for Fiscal Years 2032 through 2035, attached to the Resolution  
6 as introduced, make changes on pages 74, 75, 76, 78, 86, 87, 90, 92, 93, 126, 128, 129, 130 and  
7 131 as noted on the attached Exhibit A.

I certify that this a true copy of

Am 1 CR 89-2025  
passed on May 21, 2025  
Michelle Harrod  
Council Administrator

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b><br>A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365                          | 0                          | 2,365                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 2,365                |
| <b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b><br>A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.     | 2,905                          | 0                          | 2,905                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 2,905                |
| <b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b><br>A project for the design and construction of a replacement bridge and roadway tie-ins.   | 3,734                          | 0                          | 3,734                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 3,734                |
| <b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b><br>A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.              | 4,330                          | 0                          | 4,330                                  | 300                           | 300                           | 300                           | 300                           | 300                           | 5,830                |
| <b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b><br>A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.   | 11,079                         | 0                          | 11,079                                 | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 16,079               |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b><br>A project for specialized renovation items for bridges and retaining walls throughout the County.                                      | 12,506                         | 0                          | 12,506                                 | 500                           | 500                           | 500                           | 500                           | 500                           | 15,006               |
| <b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31)</b><br>A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.                     | 2,297                          | 0                          | 2,297                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 2,297                |
| <b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23)</b><br>A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120                          | 0                          | 2,120                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 2,120                |
| <b>B3862-FY2013 RETAINING WALLS</b><br>A Countywide project for the repair, re-conditioning and development of new retaining walls.   | 3,794                          | 0                          | 3,794                                  | 200                           | 200                           | 200                           | 200                           | 200                           | 4,794                |
| <b>B3864-FY2026 BORDER BRIDGE PROGRAM</b><br>A program to fund the County cost share for the rehabilitation and replacement of border bridges.  | 1,400                          | 0                          | 1,400                                  | 200                           | 200                           | 200                           | 200                           | 200                           | 2,400                |
| <b>Total</b>  | <b>46,530</b>                  | <b>0</b>                   | <b>46,530</b>                          | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>57,530</b>        |

May 07, 2025

Howard County, MD

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

|              | <b>Revenue Source</b>  | <b>Total<br/>Appropriation</b> | <b>Amendment<br/>Total</b> | <b>FY 2027<br/>Budget</b> | <b>FY 2028<br/>Budget</b> | <b>FY 2029<br/>Budget</b> | <b>FY 2030<br/>Budget</b> | <b>FY 2031<br/>Budget</b> | <b>Total</b>  | <b>Revised<br/>Total</b> |
|--------------|------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------|--------------------------|
| B            | BONDS                  | 28,338                         | (68)                       | 1,900                     | 1900                      | 1900                      | 1900                      | 1900                      | 37,838        | 37,770                   |
| D            | DEVELOPER CONTRIBUTION | 42                             | 0                          | 0                         | 0                         | 0                         | 0                         | 0                         | 42            | 42                       |
| G            | GRANTS                 | 13,365                         | 68                         | 0                         | 0                         | 0                         | 0                         | 0                         | 13,365        | 13,433                   |
| O            | OTHER SOURCES          | 30                             | 0                          | 0                         | 0                         | 0                         | 0                         | 0                         | 30            | 30                       |
| P            | PAY AS YOU GO          | 4,755                          | 0                          | 300                       | 300                       | 300                       | 300                       | 300                       | 6,255         | 6,255                    |
| <b>Total</b> |                        | <b>46,530</b>                  | <b>0</b>                   | <b>2,200</b>              | <b>2,200</b>              | <b>2,200</b>              | <b>2,200</b>              | <b>2,200</b>              | <b>57,530</b> | <b>57,530</b>            |



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|--|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>C0311-FY2007 PUBLIC SAFETY RADIO<br/>SYSTEM ENHANCEMENTS</b><br>Enhancement to 800 MHz Motorola Astro P-25<br>trunking radio system for Public Safety and<br>general government.  | 35,720                         | 0                          | 35,720                                 | 910                           | 927                           | 930                           | 930                           | 930                           | 40,347               |
| <b>C0312-FY2007 ENTERPRISE RESOURCE<br/>PLANNING SYSTEM</b><br>The County currently is utilizing SAP ERP<br>software solution as the system of Financial<br>Accounting, Purchasing and Utility Water and<br>Sewer billing. | 25,320                         | 0                          | 25,320                                 | 3,000                         | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 32,320               |
| <b>C0313-FY2008 ENVIRONMENTAL<br/>COMPLIANCE CONSTRUCTION</b><br>A project to support environmental compliance<br>activities for County Facilities.  | 14,276                         | 0                          | 14,276                                 | 149                           | 161                           | 174                           | 188                           | 203                           | 15,151               |
| <b>C0315-FY2009 PUBLIC SAFETY SYSTEM<br/>ENHANCEMENTS</b><br>This project will provide a variety of functionality<br>enhancements for the County's existing Public<br>Safety Systems.                                      | 13,727                         | 0                          | 13,727                                 | 800                           | 800                           | 800                           | 800                           | 800                           | 17,727               |
| <b>C0319-FY2010 TAX INCREMENT FINANCING<br/>PROJECTS</b><br>A project for funding of tax increment financing<br>projects and other public infrastructure<br>improvements serving Downtown Columbia.                        | 108,696                        | 3,000                      | 111,696                                | 0                             | 0                             | 0                             | 0                             | 0                             | 111,696              |

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|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER at<br/>WEST FRIENDSHIP PARK</b><br>New project to design and construct an<br>Agricultural Center at West Friendship Park. | 1,000                          | 0                          | 1,000                                  | 5,000                         | 5,000                         | 0                             | 0                             | 0                             | 11,000               |
| <b>Total</b>  | <b>1,039,731</b>               | <b>3,000</b>               | <b>1,042,731</b>                       | <b>102,966</b>                | <b>54,387</b>                 | <b>89,536</b>                 | <b>34,520</b>                 | <b>33,506</b>                 | <b>1,357,646</b>     |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

|              | Revenue Source                     | Total<br>Appropriation | Amendment<br>Total | FY 2027<br>Budget | FY 2028<br>Budget | FY 2029<br>Budget | FY 2030<br>Budget | FY 2031<br>Budget | Total            | Revised<br>Total |
|--------------|------------------------------------|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|
| B            | BONDS                              | 280,098                | 0                  | 33,390            | 30782             | 67589             | 24360             | 22980             | 459,199          | 459,199          |
| D            | DEVELOPER CONTRIBUTION             | 7,861                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 7,861            | 7,861            |
| G            | GRANTS                             | 213,716                | 3,000              | 18,000            | 7000              | 16511             | 5000              | 10000             | 270,227          | 273,227          |
| L            | LEASE                              | 10,400                 | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 10,400           | 10,400           |
| M            | METRO DISTRICT BOND                | 910                    | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 910              | 910              |
| OG           | Other GO                           | 64,485                 | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 64,485           | 64,485           |
| O            | OTHER SOURCES                      | 56,605                 | 0                  | 4,600             | 0                 | 0                 | 0                 | 500               | 61,705           | 61,705           |
| P            | PAY AS YOU GO                      | 171,926                | 0                  | 41,976            | 11605             | 436               | 160               | 26                | 226,129          | 226,129          |
| R            | STORMWATER UTILITY<br>FUNDING      | 1,500                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 1,500            | 1,500            |
| TIF          | TIF BONDS                          | 90,000                 | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 90,000           | 90,000           |
| C            | UTILITY CASH                       | 5,530                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 5,530            | 5,530            |
| W            | WATER QUALITY STATE OR<br>FED LOAN | 136,700                | 0                  | 5,000             | 5000              | 5000              | 5000              | 0                 | 156,700          | 156,700          |
| <b>Total</b> |                                    | <b>1,039,731</b>       | <b>3,000</b>       | <b>102,966</b>    | <b>54,387</b>     | <b>89,536</b>     | <b>34,520</b>     | <b>33,506</b>     | <b>1,354,646</b> | <b>1,357,646</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>D1169-FY2016 STORM DRAIN CULVERT<br/>REPLACEMENT PROGRAM</b><br>This program will provide for the repair and<br>replacement of failed storm drain pipes and<br>culverts.   | 15,830                         | 0                          | 15,830                                 | 2,300                         | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 26,130               |
| <b>D1174-FY2016 SPRING GLEN DRAINAGE<br/>IMPROVEMENTS</b><br>A project to design and construct drainage<br>improvements in the Spring Glen Community<br>including but not limited to: Ivy Spring Road and<br>Cross Ivy Road.                  | 68                             | 0                          | 68                                     | 0                             | 0                             | 0                             | 0                             | 0                             | 68                   |
| <b>D1175-FY2018 VALLEY MEDE/CHATHAM<br/>FLOOD MITIGATION</b><br>This project is for the study, design and<br>construction of flood mitigation and stormwater<br>waterway improvement efforts in the Valley<br>Mede and Chatham subwatersheds. | 9,500                          | 0                          | 9,500                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 9,500                |
| <b>D1176-WATERSHED MANAGEMENT<br/>CONSTRUCTION</b><br>This project is for design and construction of<br>stormwater facility improvements.   | 24,230                         | -1,000                     | 23,230                                 | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 34,230               |
| <b>D1177-STORMWATER MANAGEMENT<br/>FACILITY RECONSTRUCTION</b><br>A fund for Howard County to undertake<br>construction or repairs to stormwater<br>management on an as-needed basis meeting<br>the provisions of the County Code.            | 73,166                         | 0                          | 73,166                                 | 15,550                        | 16,050                        | 16,550                        | 17,050                        | 17,550                        | 155,916              |

May 07, 2025

Howard County, MD

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**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>D1183-FY2023 VULNERABLE WATERSHED<br/>RESTORATION AND RESILIENCY</b><br>This project is for the assessment, design, and<br>construction of restoration improvements in<br>various neighborhoods throughout the County<br>that are currently experiencing localized<br>drainage issues. | 2,900                          | 0                          | 2,900                                  | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 12,900               |
| <b>D1184-FY2025 GREEN STREETS<br/>IMPROVEMENTS PROGRAM</b><br>Reduce stormwater runoff and/or improve water<br>quality to address Climate Action and Resiliency<br>Plan mitigation strategies in conjunction with<br>utility and/or paving improvement capital<br>projects.               | 1,535                          | 0                          | 1,535                                  | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 6,535                |
| <b>Total</b>  | <b>186,810</b>                 | <b>-1,000</b>              | <b>185,810</b>                         | <b>28,525</b>                 | <b>28,725</b>                 | <b>28,100</b>                 | <b>27,700</b>                 | <b>28,200</b>                 | <b>327,060</b>       |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

|              | Revenue Source                | Total<br>Appropriation | Amendment<br>Total | FY 2027<br>Budget | FY 2028<br>Budget | FY 2029<br>Budget | FY 2030<br>Budget | FY 2031<br>Budget | Total          | Revised<br>Total |
|--------------|-------------------------------|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|------------------|
| B            | BONDS                         | 57,896                 | 0                  | 8,075             | 7775              | 6650              | 5750              | 5750              | 91,896         | 91,896           |
| G            | GRANTS                        | 13,233                 | (1,000)            | 0                 | 0                 | 0                 | 0                 | 0                 | 13,233         | 12,233           |
| O            | OTHER SOURCES                 | 57,066                 | 1,000              | 4,700             | 4700              | 4700              | 4700              | 4700              | 80,566         | 81,566           |
| P            | PAY AS YOU GO                 | 6,575                  | (1,000)            | 0                 | 0                 | 0                 | 0                 | 0                 | 6,575          | 5,575            |
| S            | STORM DRAINAGE FUND           | 1,840                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 1,840          | 1,840            |
| R            | STORMWATER UTILITY<br>FUNDING | 39,090                 | 0                  | 11,000            | 11000             | 11000             | 11000             | 11000             | 94,090         | 94,090           |
| WB           | WATERSHED BOND                | 11,110                 | 0                  | 4,750             | 5250              | 5750              | 6250              | 6750              | 39,860         | 39,860           |
| <b>Total</b> |                               | <b>186,810</b>         | <b>(1,000)</b>     | <b>28,525</b>     | <b>28,725</b>     | <b>28,100</b>     | <b>27,700</b>     | <b>28,200</b>     | <b>328,060</b> | <b>327,060</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b><br>A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1. | 27,678                         | 0                          | 27,678                                 | 0                             | 0                             | 0                             | 0                             | 0                             | 27,678               |
| <b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                      | 15,505                         | 0                          | 15,505                                 | 0                             | 0                             | 0                             | 0                             | 0                             | 15,505               |
| <b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b><br>A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.  | 2,087                          | 0                          | 2,087                                  | 0                             | 0                             | 0                             | 0                             | 0                             | 2,087                |
| <b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b><br>A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.                                     | 18,553                         | 0                          | 18,553                                 | 0                             | 0                             | 0                             | 0                             | 0                             | 18,553               |

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**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Revised Total</b> |
|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>N3977-FY2019 KIWANIS PARK EXTENSION</b><br>A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.                  | 595                            | 0                          | 595                                    | 125                           | 0                             | 0                             | 0                             | 200                           | 920                  |
| <b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b><br>This project establishes a fund for Countywide parkland acquisition and related expenses.   | 21,948                         | -45                        | 21,903                                 | 1,100                         | 1,100                         | 1,100                         | 1,100                         | 1,100                         | 27,403               |
| <b>N3979-FY2023 SHIPLEY PARK</b><br>A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.             | 67                             | 0                          | 67                                     | 0                             | 0                             | 0                             | 0                             | 0                             | 67                   |
| <b>N3980 - ELKHORN PARK</b><br>A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.                                       | 0                              | 0                          | 0                                      | 0                             | 0                             | 0                             | 0                             | 200                           | 200                  |
| <b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b><br>A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043. | 4,750                          | -550                       | 4,200                                  | 1,000                         | 0                             | 0                             | 0                             | 0                             | 5,200                |



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**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

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|---|--------------------------------|----------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                          | 300                        | 10,016                                 | 4,000                         | 3,750                         | 3,750                         | 3,750                         | 0                             | 25,266               |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 3,107                          | -135                       | 2,972                                  | 1,800                         | 800                           | 1,300                         | 1,300                         | 0                             | 8,172                |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                  | 2,460                          | -500                       | 1,960                                  | 700                           | 500                           | 500                           | 1,000                         | 0                             | 4,660                |
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or sites for interpretive and educational public benefit.  | 2,000                          | 0                          | 2,000                                  | 2,000                         | 0                             | 0                             | 0                             | 0                             | 4,000                |
| <b>Total</b>  | <b>249,184</b>                 | <b>-930</b>                | <b>248,254</b>                         | <b>12,175</b>                 | <b>6,550</b>                  | <b>7,050</b>                  | <b>7,550</b>                  | <b>6,000</b>                  | <b>287,579</b>       |

May 07, 2025

Howard County, MD

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

|              | Revenue Source         | Total<br>Appropriation | Amendment<br>Total | FY 2027<br>Budget | FY 2028<br>Budget | FY 2029<br>Budget | FY 2030<br>Budget | FY 2031<br>Budget | Total          | Revised<br>Total |
|--------------|------------------------|------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------|------------------|
| B            | BONDS                  | 85,692                 | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 85,692         | 85,692           |
| D            | DEVELOPER CONTRIBUTION | 980                    | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 980            | 980              |
| G            | GRANTS                 | 67,013                 | (930)              | 2,300             | 2550              | 2550              | 2550              | 1000              | 77,963         | 77,033           |
| OG           | Other GO               | 8,870                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 8,870          | 8,870            |
| O            | OTHER SOURCES          | 6,667                  | 0                  | 0                 | 0                 | 0                 | 0                 | 0                 | 6,667          | 6,667            |
| P            | PAY AS YOU GO          | 10,347                 | 0                  | 5,000             | 0                 | 0                 | 0                 | 0                 | 15,347         | 15,347           |
| T            | TRANSFER TAX           | 69,615                 | 0                  | 4,875             | 4000              | 4500              | 5000              | 5000              | 92,990         | 92,990           |
| <b>Total</b> |                        | <b>249,184</b>         | <b>(930)</b>       | <b>12,175</b>     | <b>6,550</b>      | <b>7,050</b>      | <b>7,550</b>      | <b>6,000</b>      | <b>288,509</b> | <b>287,579</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b><br>A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365                          | 0                          | 2,365                                  | 0  | 0                             | 0                             | 0                             | 0                             | 2,365                    |
| <b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b><br>A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.     | 2,905                          | 0                          | 2,905                                  | 0  | 0                             | 0                             | 0                             | 0                             | 2,905                    |
| <b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b><br>A project for the design and construction of a replacement bridge and roadway tie-ins.   | 3,734                          | 0                          | 3,734                                  | 0  | 0                             | 0                             | 0                             | 0                             | 3,734                    |
| <b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b><br>A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.              | 4,330                          | 0                          | 4,330                                  | 1,500  | 300                           | 300                           | 300                           | 300                           | 7,030                    |
| <b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b><br>A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.   | 11,079                         | 0                          | 11,079                                 | 5,000  | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 20,079                   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b><br>A project for specialized renovation items for bridges and retaining walls throughout the County.                                      | 12,506                         | 0                          | 12,506                                 | 2,500  | 500                           | 500                           | 500                           | 500                           | 17,006                   |
| <b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (H0-31)</b><br>A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.                     | 2,297                          | 0                          | 2,297                                  | 0  | 0                             | 0                             | 0                             | 0                             | 2,297                    |
| <b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23)</b><br>A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120                          | 0                          | 2,120                                  | 0  | 0                             | 0                             | 0                             | 0                             | 2,120                    |
| <b>B3862-FY2013 RETAINING WALLS</b><br>A Countywide project for the repair, re-conditioning and development of new retaining walls.   | 3,794                          | 0                          | 3,794                                  | 1,000  | 200                           | 200                           | 200                           | 200                           | 5,594                    |
| <b>B3864-FY2026 BORDER BRIDGE PROGRAM</b><br>A program to fund the County cost share for the rehabilitation and replacement of border bridges.  | 1,400                          | 0                          | 1,400                                  | 1,000  | 200                           | 200                           | 200                           | 200                           | 3,200                    |
| <b>Total</b>  | <b>46,530</b>                  | <b>0</b>                   | <b>46,530</b>                          | <b>11,000</b>                                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>66,330</b>            |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

|              | Revenue Source         | Total<br>Appropriation | Amendment<br>Total | Total Revised<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | FY2032<br>Budget | FY 2033<br>Budget | FY 2034<br>Budget | FY 2035<br>Budget | Revised<br>Total |
|--------------|------------------------|------------------------|--------------------|--------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| B            | BONDS                  | 28,338                 | -68                | 28,270                         | 9,500                                 | 1900             | 1900              | 1900              | 1900              | 45,370           |
| D            | DEVELOPER CONTRIBUTION | 42                     | 0                  | 42                             | 0                                     | 0                | 0                 | 0                 | 0                 | 42               |
| G            | GRANTS                 | 13,365                 | 68                 | 13,433                         | 0                                     | 0                | 0                 | 0                 | 0                 | 13,433           |
| O            | OTHER SOURCES          | 30                     | 0                  | 30                             | 0                                     | 0                | 0                 | 0                 | 0                 | 30               |
| P            | PAY AS YOU GO          | 4,755                  | 0                  | 4,755                          | 1,500                                 | 300              | 300               | 300               | 300               | 7,455            |
| <b>Total</b> |                        | <b>46,530</b>          | <b>0</b>           | <b>46,530</b>                  | <b>11,000</b>                         | <b>2200</b>      | <b>2200</b>       | <b>2200</b>       | <b>2200</b>       | <b>66,330</b>    |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|--|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>C0311-FY2007 PUBLIC SAFETY RADIO<br/>SYSTEM ENHANCEMENTS</b><br>Enhancement to 800 MHz Motorola Astro P-25<br>trunking radio system for Public Safety and<br>general government.  | 35,720                         | 0                          | 35,720                                 | 4,627  | 0                             | 0                             | 0                             | 0                             | 40,347                   |
| <b>C0312-FY2007 ENTERPRISE RESOURCE<br/>PLANNING SYSTEM</b><br>The County currently is utilizing SAP ERP<br>software solution as the system of Financial<br>Accounting, Purchasing and Utility Water and<br>Sewer billing. | 25,320                         | 0                          | 25,320                                 | 7,000  | 0                             | 0                             | 0                             | 0                             | 32,320                   |
| <b>C0313-FY2008 ENVIRONMENTAL<br/>COMPLIANCE CONSTRUCTION</b><br>A project to support environmental compliance<br>activities for County Facilities.  | 14,276                         | 0                          | 14,276                                 | 875  | 219                           | 237                           | 256                           | 585                           | 16,448                   |
| <b>C0315-FY2009 PUBLIC SAFETY SYSTEM<br/>ENHANCEMENTS</b><br>This project will provide a variety of functionality<br>enhancements for the County's existing Public<br>Safety Systems.                                      | 13,727                         | 0                          | 13,727                                 | 4,000  | 0                             | 0                             | 0                             | 0                             | 17,727                   |
| <b>C0319-FY2010 TAX INCREMENT FINANCING<br/>PROJECTS</b><br>A project for funding of tax increment financing<br>projects and other public infrastructure<br>improvements serving Downtown Columbia.                        | 108,696                        | 3,000                      | 111,696                                | 0  | 0                             | 0                             | 0                             | 0                             | 111,696                  |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER at<br/>WEST FRIENDSHIP PARK</b><br>New project to design and construct an<br>Agricultural Center at West Friendship Park. | 1,000                          | 0                          | 1,000                                  | 10,000   | 0                             | 0                             | 0                             | 0                             | 11,000                   |
| <b>Total</b>  | <b>1,039,731</b>               | <b>3,000</b>               | <b>1,042,731</b>                       | <b>314,915</b>                                 | <b>98,559</b>                 | <b>121,653</b>                | <b>11,112</b>                 | <b>11,236</b>                 | <b>1,600,206</b>         |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

|              | Revenue Source                     | Total<br>Appropriation | Amendment<br>Total | Total Revised<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | FY2032<br>Budget | FY 2033<br>Budget | FY 2034<br>Budget | FY 2035<br>Budget | Revised<br>Total |
|--------------|------------------------------------|------------------------|--------------------|--------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| B            | BONDS                              | 280,098                | 0                  | 280,098                        | 179,101                               | 91709            | 111627            | 11062             | 1210              | 674,807          |
| D            | DEVELOPER CONTRIBUTION             | 7,861                  | 0                  | 7,861                          | 0                                     | 0                | 0                 | 0                 | 0                 | 7,861            |
| G            | GRANTS                             | 213,716                | 3000               | 216,716                        | 56,511                                | 0                | 10000             | 0                 | 10000             | 293,227          |
| L            | LEASE                              | 10,400                 | 0                  | 10,400                         | 0                                     | 0                | 0                 | 0                 | 0                 | 10,400           |
| M            | METRO DISTRICT BOND                | 910                    | 0                  | 910                            | 0                                     | 0                | 0                 | 0                 | 0                 | 910              |
| OG           | Other GO                           | 64,485                 | 0                  | 64,485                         | 0                                     | 0                | 0                 | 0                 | 0                 | 64,485           |
| O            | OTHER SOURCES                      | 56,605                 | 0                  | 56,605                         | 5,100                                 | 6800             | 0                 | 0                 | 0                 | 68,505           |
| P            | PAY AS YOU GO                      | 171,926                | 0                  | 171,926                        | 54,203                                | 50               | 26                | 50                | 26                | 226,281          |
| R            | STORMWATER UTILITY FUNDING         | 1,500                  | 0                  | 1,500                          | 0                                     | 0                | 0                 | 0                 | 0                 | 1,500            |
| TIF          | TIF BONDS                          | 90,000                 | 0                  | 90,000                         | 0                                     | 0                | 0                 | 0                 | 0                 | 90,000           |
| C            | UTILITY CASH                       | 5,530                  | 0                  | 5,530                          | 0                                     | 0                | 0                 | 0                 | 0                 | 5,530            |
| W            | WATER QUALITY STATE OR FED<br>LOAN | 136,700                | 0                  | 136,700                        | 20,000                                | 0                | 0                 | 0                 | 0                 | 156,700          |
| <b>Total</b> |                                    | <b>1,039,731</b>       | <b>3000</b>        | <b>1,042,731</b>               | <b>314,915</b>                        | <b>98559</b>     | <b>121653</b>     | <b>11112</b>      | <b>11236</b>      | <b>1,600,206</b> |



**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>D1169-FY2016 STORM DRAIN CULVERT<br/>REPLACEMENT PROGRAM</b><br>This program will provide for the repair and replacement of failed storm drain pipes and culverts.   | 15,830                         | 0                          | 15,830                                 | 10,300   | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 34,130                   |
| <b>D1174-FY2016 SPRING GLEN DRAINAGE<br/>IMPROVEMENTS</b><br>A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.                   | 68                             | 0                          | 68                                     | 0  | 0                             | 0                             | 0                             | 0                             | 68                       |
| <b>D1175-FY2018 VALLEY MEDE/CHATHAM<br/>FLOOD MITIGATION</b><br>This project is for the study, design and construction of flood mitigation and stormwater  waterway improvement efforts in the Valley Mede and Chatham subwatersheds. | 9,500                          | 0                          | 9,500                                  | 0  | 0                             | 0                             | 0                             | 0                             | 9,500                    |
| <b>D1176-WATERSHED MANAGEMENT<br/>CONSTRUCTION</b><br>This project is for design and construction of stormwater facility improvements.  | 24,230                         | -1,000                     | 23,230                                 | 11,000   | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 43,030                   |
| <b>D1177-STORMWATER MANAGEMENT<br/>FACILITY RECONSTRUCTION</b><br>A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.             | 73,166                         | 0                          | 73,166                                 | 82,750   | 17,550                        | 17,550                        | 17,550                        | 17,550                        | 226,116                  |

May 07, 2025

Howard County, MD

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b><br>This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.   | 1,225                          | 0                          | 1,225                                  | 0  | 0                             | 0                             | 0                             | 0                             | 1,225                    |
| <b>D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b><br>This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | 2,900                          | 0                          | 2,900                                  | 10,000   | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 20,900                   |
| <b>D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b><br>Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.               | 1,535                          | 0                          | 1,535                                  | 5,000  | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 10,535                   |
| <b>Total</b>  | <b>186,810</b>                 | <b>-1,000</b>              | <b>185,810</b>                         | <b>141,250</b>                                 | <b>28,100</b>                 | <b>28,100</b>                 | <b>28,100</b>                 | <b>28,100</b>                 | <b>439,460</b>           |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

|              | Revenue Source             | Total<br>Appropriation | Amendment<br>Total | Total Revised<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | FY2032<br>Budget | FY 2033<br>Budget | FY 2034<br>Budget | FY 2035<br>Budget | Revised<br>Total |
|--------------|----------------------------|------------------------|--------------------|--------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|------------------|
| B            | BONDS                      | 57,896                 | 0                  | 57,896                         | 34,000                                | 5750             | 5750              | 5750              | 5750              | 114,896          |
| G            | GRANTS                     | 13,233                 | -1000              | 12,233                         | 0                                     | 0                | 0                 | 0                 | 0                 | 12,233           |
| O            | OTHER SOURCES              | 57,066                 | 1000               | 58,066                         | 23,500                                | 4700             | 4700              | 4700              | 4700              | 100,366          |
| P            | PAY AS YOU GO              | 6,575                  | -1000              | 5,575                          | 0                                     | 0                | 0                 | 0                 | 0                 | 5,575            |
| S            | STORM DRAINAGE FUND        | 1,840                  | 0                  | 1,840                          | 0                                     | 0                | 0                 | 0                 | 0                 | 1,840            |
| R            | STORMWATER UTILITY FUNDING | 39,090                 | 0                  | 39,090                         | 55,000                                | 10900            | 10900             | 10900             | 10900             | 137,690          |
| WB           | WATERSHED BOND             | 11,110                 | 0                  | 11,110                         | 28,750                                | 6750             | 6750              | 6750              | 6750              | 66,860           |
| <b>Total</b> |                            | <b>186,810</b>         | <b>-1000</b>       | <b>185,810</b>                 | <b>141,250</b>                        | <b>28100</b>     | <b>28100</b>      | <b>28100</b>      | <b>28100</b>      | <b>439,460</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>N3957-FY2003 TROY PARK &amp; HISTORIC<br/>REHABILITATION</b><br>A project to acquire an additional 5 acres,<br>rehabilitate an 1820 historic house, and design<br>and construct a 106-acre Regional Park and<br>Community Center Athletic Complex at MD100<br>and US1. | 27,678                         | 0                          | 27,678                                 | 0  | 0                             | 0                             | 0                             | 0                             | 27,678                   |
| <b>N3958-FY2003 HISTORIC STRUCTURES<br/>REHABILITATION</b><br>This project creates a fund for the preservation<br>and rehabilitation of historic properties under<br>the management of the Department of<br>Recreation and Parks.   | 15,505                         | 0                          | 15,505                                 | 0  | 0                             | 0                             | 0                             | 0                             | 15,505                   |
| <b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE<br/>SITE WORK</b><br>A project to design and construct site<br>improvements related to the historic Patapsco<br>Female Institute located on Sarah's Lane in<br>Ellicott City.   | 2,087                          | 0                          | 2,087                                  | 0  | 0                             | 0                             | 0                             | 0                             | 2,087                    |
| <b>N3960-FY2006 ROBINSON PROPERTY<br/>NATURE CENTER</b><br>A project to design and construct a nature<br>center and related site improvements on the<br>former Robinson property located at Cedar Lane<br>and Harriet Tubman Lane.  | 18,553                         | 0                          | 18,553                                 | 0  | 0                             | 0                             | 0                             | 0                             | 18,553                   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>N3976-SOUTH FULTON PARK</b><br>A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.                              | 0                              | 0                          | 0                                      | 200  | 500                           | 0                             | 0                             | 0                             | 700                      |
| <b>N3977-FY2019 KIWANIS PARK EXTENSION</b><br>A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.      | 595                            | 0                          | 595                                    | 325  | 500                           | 0                             | 0                             | 0                             | 1,420                    |
| <b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b><br>This project establishes a fund for Countywide parkland acquisition and related expenses.   | 21,948                         | -45                        | 21,903                                 | 5,500  | 1,300                         | 0                             | 0                             | 0                             | 28,703                   |
| <b>N3979-FY2023 SHIPLEY PARK</b><br>A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville. | 67                             | 0                          | 67                                     | 0  | 0                             | 0                             | 0                             | 0                             | 67                       |
| <b>N3980 - ELKHORN PARK</b><br>A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.                           | 0                              | 0                          | 0                                      | 200  | 500                           | 0                             | 0                             | 0                             | 700                      |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|---|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>N3981-FY2025 ILCHESTER PARK and<br/>RECREATION CENTER</b><br>A project to plan, design and renovate the<br>existing 16-acre former Camp Ilchester Girl<br>Scout Camp located at 5042 Ilchester Road<br>Ellicott City, MD 21043.                                    | 4,750                          | -550                       | 4,200                                  | 1,000  | 0                             | 0                             | 0                             | 0                             | 5,200                    |
| <b>N3982-FY2025 PARK SYSTEMIC<br/>IMPROVEMENTS</b><br>This project will provide replacement of all types<br>of park facilities and related engineering to<br>include equipment or building elements which<br>have deteriorated beyond routine maintenance<br>efforts. | 9,716                          | 300                        | 10,016                                 | 15,250   | 0                             | 0                             | 0                             | 0                             | 25,266                   |
| <b>N3983-FY2025 PARKS RESURFACING<br/>PROGRAM</b><br>A project to fund roadways, pathways, trails,<br>parking lots, playgrounds and game court<br>resurfacing, replacement and additions within<br>the County's park system.  | 3,107                          | -135                       | 2,972                                  | 5,200  | 0                             | 0                             | 0                             | 0                             | 8,172                    |
| <b>N3984-FY2025 HISTORIC STRUCTURES<br/>REHABILITATION</b><br>This project creates a fund for the preservation<br>and rehabilitation of historic properties under<br>the management of the Department of<br>Recreation and Parks.                                     | 2,460                          | -500                       | 1,960                                  | 2,700  | 0                             | 0                             | 0                             | 0                             | 4,660                    |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Amendment<br/>Total</b> | <b>Total Revised<br/>Appropriation</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Revised<br/>Total</b> |
|--|--------------------------------|----------------------------|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------|
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or<br>sites for interpretive and educational public<br>benefit. | 2,000                          | 0                          | 2,000                                  | 2,000  | 0                             | 0                             | 0                             | 0                             | 4,000                    |
| <b>Total</b>   | <b>249,184</b>                 | <b>-930</b>                | <b>248,254</b>                         | <b>39,325</b>                                  | <b>2,800</b>                  | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      | <b>290,379</b>           |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

|              |                        | <b>Total</b>         | <b>Amendment</b> | <b>Total Revised</b> | <b>5Yr Capital</b> | <b>FY2032</b> | <b>FY 2033</b> | <b>FY 2034</b> | <b>FY 2035</b> | <b>Revised</b> |
|--------------|------------------------|----------------------|------------------|----------------------|--------------------|---------------|----------------|----------------|----------------|----------------|
|              | <b>Revenue Source</b>  | <b>Appropriation</b> | <b>Total</b>     | <b>Appropriation</b> | <b>Improvement</b> | <b>Budget</b> | <b>Budget</b>  | <b>Budget</b>  | <b>Budget</b>  | <b>Total</b>   |
| B            | BONDS                  | 85,692               | 0                | 85,692               | 0                  | 0             | 0              | 0              | 0              | 85,692         |
| D            | DEVELOPER CONTRIBUTION | 980                  | 0                | 980                  | 0                  | 0             | 0              | 0              | 0              | 980            |
| G            | GRANTS                 | 67,013               | -930             | 66,083               | 10,950             | 1300          | 0              | 0              | 0              | 78,333         |
| OG           | Other GO               | 8,870                | 0                | 8,870                | 0                  | 0             | 0              | 0              | 0              | 8,870          |
| O            | OTHER SOURCES          | 6,667                | 0                | 6,667                | 0                  | 0             | 0              | 0              | 0              | 6,667          |
| P            | PAY AS YOU GO          | 10,347               | 0                | 10,347               | 5,000              | 0             | 0              | 0              | 0              | 15,347         |
| T            | TRANSFER TAX           | 69,615               | 0                | 69,615               | 23,375             | 1500          | 0              | 0              | 0              | 94,490         |
| <b>Total</b> |                        | <b>249,184</b>       | <b>-930</b>      | <b>248,254</b>       | <b>39,325</b>      | <b>2800</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>290,379</b> |



**Amendment 2 to Council Resolution No. 89-2025**

**BY: Opel Jones**

**Legislative Day 8**

**Date: May 21, 2025**

**Amendment No. 2**

*(This Amendment moves \$700,000 in Bond funding from Capital Project C0365 Systemic Facility Improvements into the Contingency fund and subject to use for capital needs of the Board of Education after Fiscal Year 2026.)*

*Funding Changes:*

- |  |                                   |
|--|-----------------------------------|
| 1. C0365, Systemic Facility Improvements | Remove \$700,000 in Bond funding. |
| 2. C0214, Category Contingency Fund      | Add \$700,000 in Bond funding.    |

- 1 In the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended  
2 Capital Program for Fiscal Years 2032 through 2035 attached to this Act, make changes to pages  
3 4, 10, 13, 14, 77, 83, 86 and 87 of the capital budget, as indicated on the attached Worksheet  
4 Exhibit A to this Amendment.
- 5
- 6 Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate  
7 this Amendment.
- 8
- 9 Should this Amendment pass, **Amendment 12** to CB36-2025 would be required to pass in  
order
- 10 to reflect corresponding changes in the Capital Program.

I certify that this a true copy of

Am 2 CR 89-2025  
passed on May 21, 2025

Nichelle Hazzard

Council Administrator

*Not Moved*

Howard County, MD  
FY2026 Capital Budget Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total<br>Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C</b>  |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
| <b>C0214-CATEGORY CONTINGENCY FUND</b>  |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
|   | 72,218                 | 700                | 72,918                            | 10,000                   | 0                        | 10,000                   | 0                        | 10,000                   | 102,918          |
| <b>Total</b>  | <b>72,218</b>          | <b>700</b>         | <b>72,918</b>                     | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>102,918</b>   |
| <b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>   |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.   |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
|   | 696                    | 0                  | 696                               | 26                       | 50                       | 26                       | 50                       | 26                       | 874              |
| <b>Total</b>  | <b>696</b>             | <b>0</b>           | <b>696</b>                        | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>874</b>       |
| <b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>   |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.  |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
|   | 38,885                 | 0                  | 38,885                            | 0                        | 0                        | 0                        | 0                        | 0                        | 38,885           |
| <b>Total</b>  | <b>38,885</b>          | <b>0</b>           | <b>38,885</b>                     | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>38,885</b>    |
| <b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b>  |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  |                        |                    |                                   |                          |                          |                          |                          |                          |                  |
|   | 41,826                 | 0                  | 41,826                            | 7,500                    | 7,500                    | 7,000                    | 7,000                    | 7,000                    | 77,826           |
| <b>Total</b>  | <b>41,826</b>          | <b>0</b>           | <b>41,826</b>                     | <b>7,500</b>             | <b>7,500</b>             | <b>7,000</b>             | <b>7,000</b>             | <b>7,000</b>             | <b>77,826</b>    |

Howard County, MD  
FY2026 Capital Budget Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information  | Appropriation<br>Total | Amendment<br>Total | Total<br>Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|--|------------------------|--------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0364-FY2021 NEW CULTURAL CENTER</b><br>This project is to design and build a cultural art center in downtown Columbia.   | 71,985                 | 0                  | 71,985                            | 0                        | 0                        | 0                        | 0                        | 0                        | 71,985           |
| <b>Total</b>   | <b>71,985</b>          | <b>0</b>           | <b>71,985</b>                     | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>71,985</b>    |
| <b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b><br>Project to maintain all county facilities managed by the Department of Public Works   | 36,543                 | -700               | 35,843                            | 10,940                   | 9,710                    | 6,995                    | 6,725                    | 6,200                    | 76,413           |
| <b>Total</b>   | <b>36,543</b>          | <b>-700</b>        | <b>35,843</b>                     | <b>10,940</b>            | <b>9,710</b>             | <b>6,995</b>             | <b>6,725</b>             | <b>6,200</b>             | <b>76,413</b>    |
| <b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b><br>Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.                                 | 1,690                  | 0                  | 1,690                             | 0                        | 0                        | 0                        | 0                        | 0                        | 1,690            |
| <b>Total</b>   | <b>1,690</b>           | <b>0</b>           | <b>1,690</b>                      | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,690</b>     |
| <b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b><br>This project is designed to support spending on infrastructure projects funded by Federal and State grants.                              | 20,000                 | 0                  | 20,000                            | 0                        | 0                        | 0                        | 0                        | 0                        | 20,000           |
| <b>Total</b>   | <b>20,000</b>          | <b>0</b>           | <b>20,000</b>                     | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>20,000</b>    |
| <b>C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b><br>A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor. | 3,389                  | 0                  | 3,389                             | 2,400                    | 2,400                    | 1,811                    | 0                        | 0                        | 10,000           |
| <b>Total</b>   | <b>3,389</b>           | <b>0</b>           | <b>3,389</b>                      | <b>2,400</b>             | <b>2,400</b>             | <b>1,811</b>             | <b>0</b>                 | <b>0</b>                 | <b>10,000</b>    |

Howard County, MD  
FY2026 Capital Budget Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information   | Appropriation | Amendment | Total                    | Fiscal         | Fiscal         | Fiscal         | Fiscal         | Fiscal         | Revised   |
|---|---------------|-----------|--------------------------|----------------|----------------|----------------|----------------|----------------|-----------|
|   | Total         | Total     | Amended<br>Appropriation | 2027<br>Budget | 2028<br>Budget | 2029<br>Budget | 2030<br>Budget | 2031<br>Budget |           |
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK                              |               |           |                          |                |                |                |                |                |           |
| New project to design and construct an Agricultural Center<br>at West Friendship Park | 1,000         | 0         | 1,000                    | 5,000          | 5,000          | 0              | 0              | 0              | 11,000    |
| Total   | 1,000         | 0         | 1,000                    | 5,000          | 5,000          | 0              | 0              | 0              | 11,000    |
| C Total   | 1,039,731     | 0         | 1,039,731                | 102,966        | 54,387         | 89,536         | 34,520         | 33,506         | 1,354,646 |



Howard County, MD  
FY2026 Capital Budget Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Revenue Source |                                 | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027 | Fiscal<br>2028 | Fiscal<br>2029 | Fiscal<br>2030 | Fiscal<br>2031 | Revised<br>Total |
|----------------|---------------------------------|------------------------|--------------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| C              |                                 |                        |                    |                                |                |                |                |                |                |                  |
| B              | BONDS                           | 280,098                | 0                  | 280,098                        | 33,390         | 30,782         | 67,589         | 24,360         | 22,980         | 459,199          |
| D              | DEVELOPER CONTRIBUTION          | 7,861                  | 0                  | 7,861                          | 0              | 0              | 0              | 0              | 0              | 7,861            |
| G              | GRANTS                          | 213,716                | 0                  | 213,716                        | 18,000         | 7,000          | 16,511         | 5,000          | 10,000         | 270,227          |
| L              | LEASE                           | 10,400                 | 0                  | 10,400                         | 0              | 0              | 0              | 0              | 0              | 10,400           |
| M              | METRO DISTRICT BOND             | 910                    | 0                  | 910                            | 0              | 0              | 0              | 0              | 0              | 910              |
| OG             | Other GO                        | 64,485                 | 0                  | 64,485                         | 0              | 0              | 0              | 0              | 0              | 64,485           |
| O              | OTHER SOURCES                   | 56,605                 | 0                  | 56,605                         | 4,600          | 0              | 0              | 0              | 500            | 61,705           |
| P              | PAY AS YOU GO                   | 171,926                | 0                  | 171,926                        | 41,976         | 11,605         | 436            | 160            | 26             | 226,129          |
| R              | STORMWATER UTILTY FUNDING       | 1,500                  | 0                  | 1,500                          | 0              | 0              | 0              | 0              | 0              | 1,500            |
| TIF            | TIF BONDS                       | 90,000                 | 0                  | 90,000                         | 0              | 0              | 0              | 0              | 0              | 90,000           |
| C              | UTILITY CASH                    | 5,530                  | 0                  | 5,530                          | 0              | 0              | 0              | 0              | 0              | 5,530            |
| W              | WATER QUALITY STATE OR FED LOAN | 136,700                | 0                  | 136,700                        | 5,000          | 5,000          | 5,000          | 5,000          | 0              | 156,700          |
| <b>C Total</b> |                                 | <b>1,039,731</b>       | <b>0</b>           | <b>1,039,731</b>               | <b>102,966</b> | <b>54,387</b>  | <b>89,536</b>  | <b>34,520</b>  | <b>33,506</b>  | <b>1,354,646</b> |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| <b>C0214-CATEGORY CONTINGENCY FUND</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 72,218                 | 700                | 72,918                            | 30,000                                 | 0                        | 10,000                   | 0                        | 10,000                   | 122,918          |
| <b>Total</b>  | <b>72,218</b>          | <b>700</b>         | <b>72,918</b>                     | <b>30,000</b>                          | <b>0</b>                 | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>122,918</b>   |
| <b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 696                    | 0                  | 696                               | 178                                    | 50                       | 26                       | 50                       | 26                       | 1,026            |
| <b>Total</b>  | <b>696</b>             | <b>0</b>           | <b>696</b>                        | <b>178</b>                             | <b>50</b>                | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>1,026</b>     |
| <b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 38,885                 | 0                  | 38,885                            | 0                                      | 0                        | 0                        | 0                        | 0                        | 38,885           |
| <b>Total</b>  | <b>38,885</b>          | <b>0</b>           | <b>38,885</b>                     | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>38,885</b>    |
| <b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 41,826                 | 0                  | 41,826                            | 36,000                                 | 0                        | 0                        | 0                        | 0                        | 77,826           |
| <b>Total</b>  | <b>41,826</b>          | <b>0</b>           | <b>41,826</b>                     | <b>36,000</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>77,826</b>    |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information  | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|--|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0364-FY2021 NEW CULTURAL CENTER</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project is to design and build a cultural art center in downtown Columbia.  | 71,985                 | 0                  | 71,985                            | 0                                      | 0                        | 0                        | 0                        | 0                        | 71,985           |
| <b>Total</b>   | <b>71,985</b>          | <b>0</b>           | <b>71,985</b>                     | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>71,985</b>    |
| <b>C0365-SYSTEMIC FACILITY IMPROVEMENTS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Project to maintain all county facilities managed by the Department of Public Works  | 36,543                 | -700               | 35,843                            | 40,570                                 | 0                        | 0                        | 0                        | 0                        | 76,413           |
| <b>Total</b>   | <b>36,543</b>          | <b>-700</b>        | <b>35,843</b>                     | <b>40,570</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>76,413</b>    |
| <b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.                                      | 1,690                  | 0                  | 1,690                             | 0                                      | 0                        | 0                        | 0                        | 0                        | 1,690            |
| <b>Total</b>   | <b>1,690</b>           | <b>0</b>           | <b>1,690</b>                      | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,690</b>     |
| <b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project is designed to support spending on infrastructure projects funded by Federal and State grants.  | 20,000                 | 0                  | 20,000                            | 0                                      | 0                        | 0                        | 0                        | 0                        | 20,000           |
| <b>Total</b>   | <b>20,000</b>          | <b>0</b>           | <b>20,000</b>                     | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>20,000</b>    |
| <b>C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor. | 3,389                  | 0                  | 3,389                             | 6,611                                  | 0                        | 0                        | 0                        | 0                        | 10,000           |
| <b>Total</b>   | <b>3,389</b>           | <b>0</b>           | <b>3,389</b>                      | <b>6,611</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>10,000</b>    |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information  | Appropriation | Amendment | Total         | Fiscal  | Fiscal | Fiscal | Fiscal | Fiscal | Revised   |
|--|---------------|-----------|---------------|---------|--------|--------|--------|--------|-----------|
|  | Total         | Total     | Amended       | 2027    | 2028   | 2029   | 2030   | 2031   |           |
|  | Total         | Total     | Appropriation | Budget  | Budget | Budget | Budget | Budget |           |
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK   |               |           |               |         |        |        |        |        |           |
| New project to design and construct an Agricultural Center |               |           |               |         |        |        |        |        |           |
| at West Friendship Park                                    |               |           |               |         |        |        |        |        |           |
|  | 1,000         | 0         | 1,000         | 5,000   | 5,000  | 0      | 0      | 0      | 11,000    |
| Total  | 1,000         | 0         | 1,000         | 5,000   | 5,000  | 0      | 0      | 0      | 11,000    |
| C Total  | 1,039,731     | 0         | 1,039,731     | 102,966 | 54,387 | 89,536 | 34,520 | 33,506 | 1,354,646 |



Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Revenue Source |                                 |  | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|---------------------------------|--|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| C              |                                 |  |                        |                    |                                   |                                       |                          |                          |                          |                          |                  |
| B              | BONDS                           |  | 280,098                | 0                  | 280,098                           | 179,101                               | 91,709                   | 111,627                  | 11,062                   | 1,210                    | 674,807          |
| D              | DEVELOPER CONTRIBUTION          |  | 7,861                  | 0                  | 7,861                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 7,861            |
| G              | GRANTS                          |  | 213,716                | 0                  | 213,716                           | 56,511                                | 0                        | 10,000                   | 0                        | 10,000                   | 290,227          |
| L              | LEASE                           |  | 10,400                 | 0                  | 10,400                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 10,400           |
| M              | METRO DISTRICT BOND             |  | 910                    | 0                  | 910                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 910              |
| OG             | Other GO                        |  | 64,485                 | 0                  | 64,485                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 64,485           |
| O              | OTHER SOURCES                   |  | 56,605                 | 0                  | 56,605                            | 5,100                                 | 6,800                    | 0                        | 0                        | 0                        | 68,505           |
| P              | PAY AS YOU GO                   |  | 171,926                | 0                  | 171,926                           | 54,203                                | 50                       | 26                       | 50                       | 26                       | 226,281          |
| R              | STORMWATER UTILITY FUNDING      |  | 1,500                  | 0                  | 1,500                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 1,500            |
| TIF            | TIF BONDS                       |  | 90,000                 | 0                  | 90,000                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 90,000           |
| C              | UTILITY CASH                    |  | 5,530                  | 0                  | 5,530                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 5,530            |
| W              | WATER QUALITY STATE OR FED LOAN |  | 136,700                | 0                  | 136,700                           | 20,000                                | 0                        | 0                        | 0                        | 0                        | 156,700          |
| <b>C Total</b> |                                 |  | <b>1,039,731</b>       | <b>0</b>           | <b>1,039,731</b>                  | <b>314,915</b>                        | <b>98,559</b>            | <b>121,653</b>           | <b>11,112</b>            | <b>11,236</b>            | <b>1,597,206</b> |

**Amendment 3 to Council Resolution No. 89-2025**

**BY: Liz Walsh**

**Legislative Day 8**

**Date: May 21, 2025**

**Amendment No. 3**

*(This Amendment moves \$5,000,000 in Grant funding from Capital Project L0020-FY2021 New HCLS Central Branch & Relocation into the Contingency fund.)*

*Funding Changes:*

1. *L0020-FY2021 new HCLS Central Branch & Relocation Remove \$5,000,000 in Grant funding.*
2. *C0214, Category Contingency Fund Add \$5,000,000 in Grant funding.*

In the Capital Program for Howard County for Fiscal Years 2027 through 2031 and the Extended Capital Program for Fiscal Years 2032 through 2035 attached to this Act, make changes to pages 4, 13, 14, 47, 48, 77, 86, 87, 121 and 122 of the capital budget, as indicated on the attached Worksheet Exhibit A to this Amendment.

Correct all subtotals, totals, and other calculated figures within this Resolution to accommodate this Amendment.

Should this Amendment pass, **Amendment 13 to CB36-2025** would be required in order to reflect corresponding changes in the Capital Program.

I certify that this a true copy of

Am 3 CR 89-2025  
~~passed~~ on May 21, 2025

*Not Moved*

Michelle Doe  
Council Administrator

Howard County, MD  
FY2026 Capital Budget Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>C0214-CATEGORY CONTINGENCY FUND</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>Total</b>  | 72,218                 | 5,000              | 77,218                         | 10,000                   | 0                        | 10,000                   | 0                        | 10,000                   | 107,218          |
|   | <b>72,218</b>          | <b>5,000</b>       | <b>77,218</b>                  | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>107,218</b>   |
| <b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>   |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.   |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>Total</b>  | 696                    | 0                  | 696                            | 26                       | 50                       | 26                       | 50                       | 26                       | 874              |
|   | <b>696</b>             | <b>0</b>           | <b>696</b>                     | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>874</b>       |
| <b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>   |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>Total</b>  | 38,885                 | 0                  | 38,885                         | 0                        | 0                        | 0                        | 0                        | 0                        | 38,885           |
|   | <b>38,885</b>          | <b>0</b>           | <b>38,885</b>                  | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>38,885</b>    |
| <b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>Total</b>  | 41,826                 | 0                  | 41,826                         | 7,500                    | 7,500                    | 7,000                    | 7,000                    | 7,000                    | 77,826           |
|   | <b>41,826</b>          | <b>0</b>           | <b>41,826</b>                  | <b>7,500</b>             | <b>7,500</b>             | <b>7,000</b>             | <b>7,000</b>             | <b>7,000</b>             | <b>77,826</b>    |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b>                       |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| New project to design and construct an Agricultural<br>Center at West Friendship Park | 1,000                  | 0                  | 1,000                          | 5,000                    | 5,000                    | 0                        | 0                        | 0                        | 11,000           |
| <b>Total</b>  | <b>1,000</b>           | <b>0</b>           | <b>1,000</b>                   | <b>5,000</b>             | <b>5,000</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>11,000</b>    |
| <b>C Total</b>  | <b>1,039,731</b>       | <b>5,000</b>       | <b>1,044,731</b>               | <b>102,966</b>           | <b>54,387</b>            | <b>89,536</b>            | <b>34,520</b>            | <b>33,506</b>            | <b>1,359,646</b> |



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Revenue Source |                                 |  | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal 2027<br>Budget | Fiscal 2028<br>Budget | Fiscal 2029<br>Budget | Fiscal 2030<br>Budget | Fiscal 2031<br>Budget | Revised<br>Total |
|----------------|---------------------------------|--|------------------------|--------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| C              |                                 |  |                        |                    |                                |                       |                       |                       |                       |                       |                  |
| B              | BONDS                           |  | 280,098                | 0                  | 280,098                        | 33,390                | 30,782                | 67,589                | 24,360                | 22,980                | 459,199          |
| D              | DEVELOPER CONTRIBUTION          |  | 7,861                  | 0                  | 7,861                          | 0                     | 0                     | 0                     | 0                     | 0                     | 7,861            |
| G              | GRANTS                          |  | 213,716                | 5,000              | 218,716                        | 18,000                | 7,000                 | 16,511                | 5,000                 | 10,000                | 275,227          |
| L              | LEASE                           |  | 10,400                 | 0                  | 10,400                         | 0                     | 0                     | 0                     | 0                     | 0                     | 10,400           |
| M              | METRO DISTRICT BOND             |  | 910                    | 0                  | 910                            | 0                     | 0                     | 0                     | 0                     | 0                     | 910              |
| OG             | Other GO                        |  | 64,485                 | 0                  | 64,485                         | 0                     | 0                     | 0                     | 0                     | 0                     | 64,485           |
| O              | OTHER SOURCES                   |  | 56,605                 | 0                  | 56,605                         | 4,600                 | 0                     | 0                     | 0                     | 500                   | 61,705           |
| P              | PAY AS YOU GO                   |  | 171,926                | 0                  | 171,926                        | 41,976                | 11,605                | 436                   | 160                   | 26                    | 226,129          |
| R              | STORMWATER UTILITY FUNDING      |  | 1,500                  | 0                  | 1,500                          | 0                     | 0                     | 0                     | 0                     | 0                     | 1,500            |
| TIF            | TIF BONDS                       |  | 90,000                 | 0                  | 90,000                         | 0                     | 0                     | 0                     | 0                     | 0                     | 90,000           |
| C              | UTILITY CASH                    |  | 5,530                  | 0                  | 5,530                          | 0                     | 0                     | 0                     | 0                     | 0                     | 5,530            |
| W              | WATER QUALITY STATE OR FED LOAN |  | 136,700                | 0                  | 136,700                        | 5,000                 | 5,000                 | 5,000                 | 5,000                 | 0                     | 156,700          |
| <b>C Total</b> |                                 |  | <b>1,039,731</b>       | <b>5,000</b>       | <b>1,044,731</b>               | <b>102,966</b>        | <b>54,387</b>         | <b>89,536</b>         | <b>34,520</b>         | <b>33,506</b>         | <b>1,359,646</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>L</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| <b>L0019-FY2025 SOUTHWEST BRANCH</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| Conduct a site survey and feasibility assessment for a new<br>HCLS Branch in Howard County's Southwest region.                                |                        |                    |                                |                          |                          |                          |                          |                          |                  |
|   | 320                    | 0                  | 320                            | 7,600                    | 3,890                    | 33,860                   | 2,940                    | 0                        | 48,610           |
| <b>Total</b>  | <b>320</b>             | <b>0</b>           | <b>320</b>                     | <b>7,600</b>             | <b>3,890</b>             | <b>33,860</b>            | <b>2,940</b>             | <b>0</b>                 | <b>48,610</b>    |
| <b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| Relocation of HCLS Central Branch due to Downtown<br>Columbia Redevelopment Plans.  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
|   | 10,488                 | -5,000             | 5,488                          | 0                        | 0                        | 0                        | 0                        | 0                        | 5,488            |
| <b>Total</b>  | <b>10,488</b>          | <b>-5,000</b>      | <b>5,488</b>                   | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,488</b>     |
| <b>L0021-FY2025 ELKRIDGE BRANCH RENOVATION</b>  |                        |                    |                                |                          |                          |                          |                          |                          |                  |
| This project will expand capacity at the existing Elkrige<br>Branch Library for community programing initiatives and<br>DIY Education Center. |                        |                    |                                |                          |                          |                          |                          |                          |                  |
|   | 2,500                  | 0                  | 2,500                          | 2,181                    | 0                        | 0                        | 0                        | 0                        | 4,681            |
| <b>Total</b>  | <b>2,500</b>           | <b>0</b>           | <b>2,500</b>                   | <b>2,181</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,681</b>     |
| <b>L Total</b>  | <b>13,308</b>          | <b>-5,000</b>      | <b>8,308</b>                   | <b>9,781</b>             | <b>3,890</b>             | <b>33,860</b>            | <b>2,940</b>             | <b>0</b>                 | <b>58,779</b>    |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

| Revenue Source |               |  | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal 2027<br>Budget | Fiscal 2028<br>Budget | Fiscal 2029<br>Budget | Fiscal 2030<br>Budget | Fiscal 2031<br>Budget | Revised<br>Total |
|----------------|---------------|--|------------------------|--------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| L              |               |  |                        |                    |                                |                       |                       |                       |                       |                       |                  |
| B              | BONDS         |  | 320                    | 0                  | 320                            | 7,600                 | 3,890                 | 33,860                | 2,940                 | 0                     | 48,610           |
| G              | GRANTS        |  | 12,000                 | -5,000             | 7,000                          | 0                     | 0                     | 0                     | 0                     | 0                     | 7,000            |
| O              | OTHER SOURCES |  | 488                    | 0                  | 488                            | 0                     | 0                     | 0                     | 0                     | 0                     | 488              |
| P              | PAY AS YOU GO |  | 500                    | 0                  | 500                            | 2,181                 | 0                     | 0                     | 0                     | 0                     | 2,681            |
| L Total        |               |  | 13,308                 | -5,000             | 8,308                          | 9,781                 | 3,890                 | 33,860                | 2,940                 | 0                     | 58,779           |

**Howard County, MD**  
**FY2026 Executive Proposed Capital Budget (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| <b>C0214-CATEGORY CONTINGENCY FUND</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 72,218                 | 5,000              | 77,218                            | 30,000                                 | 0                        | 10,000                   | 0                        | 10,000                   | 127,218          |
| <b>Total</b>  | <b>72,218</b>          | <b>5,000</b>       | <b>77,218</b>                     | <b>30,000</b>                          | <b>0</b>                 | <b>10,000</b>            | <b>0</b>                 | <b>10,000</b>            | <b>127,218</b>   |
| <b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 696                    | 0                  | 696                               | 178                                    | 50                       | 26                       | 50                       | 26                       | 1,026            |
| <b>Total</b>  | <b>696</b>             | <b>0</b>           | <b>696</b>                        | <b>178</b>                             | <b>50</b>                | <b>26</b>                | <b>50</b>                | <b>26</b>                | <b>1,026</b>     |
| <b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 38,885                 | 0                  | 38,885                            | 0                                      | 0                        | 0                        | 0                        | 0                        | 38,885           |
| <b>Total</b>  | <b>38,885</b>          | <b>0</b>           | <b>38,885</b>                     | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>38,885</b>    |
| <b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 41,826                 | 0                  | 41,826                            | 36,000                                 | 0                        | 0                        | 0                        | 0                        | 77,826           |
| <b>Total</b>  | <b>41,826</b>          | <b>0</b>           | <b>41,826</b>                     | <b>36,000</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>77,826</b>    |



**Howard County, MD**  
**FY2026 Executive Proposed Capital Budget (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b>                       |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| New project to design and construct an Agricultural<br>Center at West Friendship Park | 1,000                  | 0                  | 1,000                             | 10,000                                 | 0                        | 0                        | 0                        | 0                        | 11,000           |
| <b>Total</b>  | <b>1,000</b>           | <b>0</b>           | <b>1,000</b>                      | <b>10,000</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>11,000</b>    |
| <b>C Total</b>  | <b>1,039,731</b>       | <b>5,000</b>       | <b>1,044,731</b>                  | <b>314,915</b>                         | <b>98,559</b>            | <b>121,653</b>           | <b>11,112</b>            | <b>11,236</b>            | <b>1,602,206</b> |

**Howard County, MD**  
**FY2026 Executive Proposed Capital Budget (\$000)**  
**GENERAL COUNTY PROJECTS**

| Revenue Source |                                 | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|---------------------------------|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| C              |                                 |                        |                    |                                   |                                       |                          |                          |                          |                          |                  |
| B              | BONDS                           | 280,098                | 0                  | 280,098                           | 179,101                               | 91,709                   | 111,627                  | 11,062                   | 1,210                    | 674,807          |
| D              | DEVELOPER CONTRIBUTION          | 7,861                  | 0                  | 7,861                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 7,861            |
| G              | GRANTS                          | 213,716                | 5,000              | 218,716                           | 56,511                                | 0                        | 10,000                   | 0                        | 10,000                   | 295,227          |
| L              | LEASE                           | 10,400                 | 0                  | 10,400                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 10,400           |
| M              | METRO DISTRICT BOND             | 910                    | 0                  | 910                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 910              |
| OG             | Other GO                        | 64,485                 | 0                  | 64,485                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 64,485           |
| O              | OTHER SOURCES                   | 56,605                 | 0                  | 56,605                            | 5,100                                 | 6,800                    | 0                        | 0                        | 0                        | 68,505           |
| P              | PAY AS YOU GO                   | 171,926                | 0                  | 171,926                           | 54,203                                | 50                       | 26                       | 50                       | 26                       | 226,281          |
| R              | STORMWATER UTILITY FUNDING      | 1,500                  | 0                  | 1,500                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 1,500            |
| TIF            | TIF BONDS                       | 90,000                 | 0                  | 90,000                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 90,000           |
| C              | UTILITY CASH                    | 5,530                  | 0                  | 5,530                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 5,530            |
| W              | WATER QUALITY STATE OR FED LOAN | 136,700                | 0                  | 136,700                           | 20,000                                | 0                        | 0                        | 0                        | 0                        | 156,700          |
| <b>C Total</b> |                                 | <b>1,039,731</b>       | <b>5,000</b>       | <b>1,044,731</b>                  | <b>314,915</b>                        | <b>98,559</b>            | <b>121,653</b>           | <b>11,112</b>            | <b>11,236</b>            | <b>1,602,206</b> |

**Howard County, MD**  
**FY2026 Executive Proposed Capital Budget (\$000)**  
**LIBRARY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>L</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| <b>L0019-FY2025 SOUTHWEST BRANCH</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Conduct a site survey and feasibility assessment for a new<br>HCLS Branch in Howard County's Southwest region.                                |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 320                    | 0                  | 320                               | 48,290                                 | 0                        | 0                        | 0                        | 0                        | 48,610           |
| <b>Total</b>  | <b>320</b>             | <b>0</b>           | <b>320</b>                        | <b>48,290</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>48,610</b>    |
| <b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| Relocation of HCLS Central Branch due to Downtown<br>Columbia Redevelopment Plans.  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 10,488                 | -5,000             | 5,488                             | 0                                      | 0                        | 0                        | 0                        | 0                        | 5,488            |
| <b>Total</b>  | <b>10,488</b>          | <b>-5,000</b>      | <b>5,488</b>                      | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,488</b>     |
| <b>L0021-FY2025 ELKRIDGE BRANCH RENOVATION</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project will expand capacity at the existing Elkrige<br>Branch Library for community programing initiatives and<br>DIY Education Center. |                        |                    |                                   |  |                          |                          |                          |                          |                  |
|   | 2,500                  | 0                  | 2,500                             | 2,181                                  | 0                        | 0                        | 0                        | 0                        | 4,681            |
| <b>Total</b>  | <b>2,500</b>           | <b>0</b>           | <b>2,500</b>                      | <b>2,181</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,681</b>     |
| <b>L Total</b>  | <b>13,308</b>          | <b>-5,000</b>      | <b>8,308</b>                      | <b>50,471</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>58,779</b>    |

Howard County, MD  
FY2026 Executive Proposed Capital Budget (\$000)  
LIBRARY PROJECTS

| Revenue Source |               |  | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|---------------|--|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| L              |               |  |                        |                    |                                   |                                       |                          |                          |                          |                          |                  |
| B              | BONDS         |  | 320                    | 0                  | 320                               | 48,290                                | 0                        | 0                        | 0                        | 0                        | 48,610           |
| G              | GRANTS        |  | 12,000                 | -5,000             | 7,000                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 7,000            |
| O              | OTHER SOURCES |  | 488                    | 0                  | 488                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 488              |
| P              | PAY AS YOU GO |  | 500                    | 0                  | 500                               | 2,181                                 | 0                        | 0                        | 0                        | 0                        | 2,681            |
| <b>L Total</b> |               |  | <b>13,308</b>          | <b>-5,000</b>      | <b>8,308</b>                      | <b>50,471</b>                         | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>58,779</b>    |

**Amendment 1 to Amendment 4 to Council Resolution No. 89-2025**

**BY: Deb Jung**

**Legislative Day 8**

**Date: May 21, 2025**

**Amendment No. 1 to Amendment No. 4**

*(This Amendment to Amendment 4 deletes the reduction of \$1,000,000 in Pay Go Funding from Capital Project C0380 Transform Constituent Management and removes the corrections to the associated pages of the Fiscal Year 2026 Capital Improvement Program)*

1 On page 1, in line 1-2 of the parenthetical, strike “\$1,500,000 in Pay Go funding from Capital  
2 Project C0380 Transform Constituent Management, and” and substitute “\$500,000”.

3

4 On page 1, strike item 1 under “Funding Changes” in its entirety and renumber the section  
5 accordingly.

6

7 On page 1, in line 3, strike “12, 55, 56, 85, 86, 87” and substitute “55, 56”.

8

9 Strike Exhibit A attached to Amendment 2 and substitute the attached Exhibit A to this  
10 Amendment to Amendment 4.

11

12 Should this Amendment to Amendment 4 pass, **Amendment 1 to Amendment 2 to CB36-2025,**  
13 **Amendment 1 to Amendment 1 of CB45-2025,** and **Amendment 2 of CR92-2025** would be  
14 required to pass in order to reflect corresponding changes in the Operating Budget and the  
15 Howard County Public School System, respectively.

I certify that this is a true copy of

Am 1 Am 4 CR 89-2025  
passed on May 21, 2025  
Michelle Ebersol  
Council Administrator

Not Moved



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                  | 0                  | 9,716                          | 4,000                    | 3,750                    | 3,750                    | 3,750                    | 0                        | 24,966           |
| <b>Total</b>  | <b>9,716</b>           | <b>0</b>           | <b>9,716</b>                   | <b>4,000</b>             | <b>3,750</b>             | <b>3,750</b>             | <b>3,750</b>             | <b>0</b>                 | <b>24,966</b>    |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 3,107                  | -500               | 2,607                          | 1,800                    | 800                      | 1,300                    | 1,300                    | 0                        | 7,807            |
| <b>Total</b>  | <b>3,107</b>           | <b>-500</b>        | <b>2,607</b>                   | <b>1,800</b>             | <b>800</b>               | <b>1,300</b>             | <b>1,300</b>             | <b>0</b>                 | <b>7,807</b>     |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                  | 2,460                  | 0                  | 2,460                          | 700                      | 500                      | 500                      | 1,000                    | 0                        | 5,160            |
| <b>Total</b>  | <b>2,460</b>           | <b>0</b>           | <b>2,460</b>                   | <b>700</b>               | <b>500</b>               | <b>500</b>               | <b>1,000</b>             | <b>0</b>                 | <b>5,160</b>     |
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or sites for interpretive and educational public benefit.  | 2,000                  | 0                  | 2,000                          | 2,000                    | 0                        | 0                        | 0                        | 0                        | 4,000            |
| <b>Total</b>  | <b>2,000</b>           | <b>0</b>           | <b>2,000</b>                   | <b>2,000</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,000</b>     |
| <b>N Total</b>  | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                 | <b>12,175</b>            | <b>6,550</b>             | <b>7,050</b>             | <b>7,550</b>             | <b>6,000</b>             | <b>288,009</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

|                |                        | Appropriation  | Amendment   | Total Amended  | Fiscal 2027   | Fiscal 2028  | Fiscal 2029  | Fiscal 2030  | Fiscal 2031  | Revised        |
|----------------|------------------------|----------------|-------------|----------------|---------------|--------------|--------------|--------------|--------------|----------------|
| Revenue Source |                        | Total          | Total       | Appropriation  | Budget        | Budget       | Budget       | Budget       | Budget       | Total          |
| N              |                        |                |             |                |               |              |              |              |              |                |
| B              | BONDS                  | 85,692         | 0           | 85,692         | 0             | 0            | 0            | 0            | 0            | 85,692         |
| D              | DEVELOPER CONTRIBUTION | 980            | 0           | 980            | 0             | 0            | 0            | 0            | 0            | 980            |
| G              | GRANTS                 | 67,013         | 0           | 67,013         | 2,300         | 2,550        | 2,550        | 2,550        | 1,000        | 77,963         |
| OG             | Other GO               | 8,870          | 0           | 8,870          | 0             | 0            | 0            | 0            | 0            | 8,870          |
| O              | OTHER SOURCES          | 6,667          | 0           | 6,667          | 0             | 0            | 0            | 0            | 0            | 6,667          |
| P              | PAY AS YOU GO          | 10,347         | -500        | 9,847          | 5,000         | 0            | 0            | 0            | 0            | 14,847         |
| T              | TRANSFER TAX           | 69,615         | 0           | 69,615         | 4,875         | 4,000        | 4,500        | 5,000        | 5,000        | 92,990         |
| <b>N Total</b> |                        | <b>249,184</b> | <b>-500</b> | <b>248,684</b> | <b>12,175</b> | <b>6,550</b> | <b>7,050</b> | <b>7,550</b> | <b>6,000</b> | <b>288,009</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.   | 4,750                  | 0                  | 4,750                             | 1,000                                  | 0                        | 0                        | 0                        | 0                        | 5,750            |
| <b>Total</b>  | <b>4,750</b>           | <b>0</b>           | <b>4,750</b>                      | <b>1,000</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,750</b>     |
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                  | 0                  | 9,716                             | 15,250                                 | 0                        | 0                        | 0                        | 0                        | 24,966           |
| <b>Total</b>  | <b>9,716</b>           | <b>0</b>           | <b>9,716</b>                      | <b>15,250</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>24,966</b>    |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                      | 3,107                  | -500               | 2,607                             | 5,200                                  | 0                        | 0                        | 0                        | 0                        | 7,807            |
| <b>Total</b>  | <b>3,107</b>           | <b>-500</b>        | <b>2,607</b>                      | <b>5,200</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>7,807</b>     |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.  | 2,460                  | 0                  | 2,460                             | 2,700                                  | 0                        | 0                        | 0                        | 0                        | 5,160            |
| <b>Total</b>  | <b>2,460</b>           | <b>0</b>           | <b>2,460</b>                      | <b>2,700</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,160</b>     |



**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3985-FY2025 PUBLIC GARDENS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to create public gardens at a site or sites for<br>interpretive and educational public benefit. | 2,000                  | 0                  | 2,000                             | 2,000                                  | 0                        | 0                        | 0                        | 0                        | 4,000            |
| <b>Total</b>  | <b>2,000</b>           | <b>0</b>           | <b>2,000</b>                      | <b>2,000</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,000</b>     |
| <b>N Total</b>  | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                    | <b>39,325</b>                          | <b>2,800</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>290,809</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| Revenue Source |                        | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|------------------------|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| N              |                        |                        |                    |                                   |                                       |                          |                          |                          |                          |                  |
| B              | BONDS                  | 85,692                 | 0                  | 85,692                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 85,692           |
| D              | DEVELOPER CONTRIBUTION | 980                    | 0                  | 980                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 980              |
| G              | GRANTS                 | 67,013                 | 0                  | 67,013                            | 10,950                                | 1,300                    | 0                        | 0                        | 0                        | 79,263           |
| OG             | Other GO               | 8,870                  | 0                  | 8,870                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 8,870            |
| Q              | OTHER SOURCES          | 6,667                  | 0                  | 6,667                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 6,667            |
| P              | PAY AS YOU GO          | 10,347                 | -500               | 9,847                             | 5,000                                 | 0                        | 0                        | 0                        | 0                        | 14,847           |
| T              | TRANSFER TAX           | 69,615                 | 0                  | 69,615                            | 23,375                                | 1,500                    | 0                        | 0                        | 0                        | 94,490           |
| <b>N Total</b> |                        | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                    | <b>39,325</b>                         | <b>2,800</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>290,809</b>   |

I certify that this is a true copy of  
Am 4 CR 29-2025  
 passed on May 21, 2025  
Wheeler  
 Council Administrator

Not Moved

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information  | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|--|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0378-FY2025 DATA CENTER</b><br>The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.                               | 100                    | 0                  | 100                            | 500                      | 500                      | 0                        | 0                        | 0                        | 1,100            |
| <b>Total</b>   | <b>100</b>             | <b>0</b>           | <b>100</b>                     | <b>500</b>               | <b>500</b>               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,100</b>     |
| <b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b><br>This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.                         | 3,450                  | 0                  | 3,450                          | 0                        | 0                        | 0                        | 0                        | 0                        | 3,450            |
| <b>Total</b>   | <b>3,450</b>           | <b>0</b>           | <b>3,450</b>                   | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>3,450</b>     |
| <b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b><br>This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.                        | 3,020                  | -1,000             | 2,020                          | 1,750                    | 1,500                    | 0                        | 0                        | 0                        | 5,270            |
| <b>Total</b>   | <b>3,020</b>           | <b>-1,000</b>      | <b>2,020</b>                   | <b>1,750</b>             | <b>1,500</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,270</b>     |
| <b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b><br>Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 5,070                  | 0                  | 5,070                          | 1,500                    | 0                        | 0                        | 0                        | 0                        | 6,570            |
| <b>Total</b>   | <b>5,070</b>           | <b>0</b>           | <b>5,070</b>                   | <b>1,500</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>6,570</b>     |
| <b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b><br>Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill   | 250                    | 0                  | 250                            | 1,500                    | 0                        | 0                        | 0                        | 0                        | 1,750            |
| <b>Total</b>   | <b>250</b>             | <b>0</b>           | <b>250</b>                     | <b>1,500</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,750</b>     |



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Total Amended<br>Appropriation | Fiscal<br>2027<br>Budget | Fiscal<br>2028<br>Budget | Fiscal<br>2029<br>Budget | Fiscal<br>2030<br>Budget | Fiscal<br>2031<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                  | 0                  | 9,716                          | 4,000                    | 3,750                    | 3,750                    | 3,750                    | 0                        | 24,966           |
| <b>Total</b>  | <b>9,716</b>           | <b>0</b>           | <b>9,716</b>                   | <b>4,000</b>             | <b>3,750</b>             | <b>3,750</b>             | <b>3,750</b>             | <b>0</b>                 | <b>24,966</b>    |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 3,107                  | -500               | 2,607                          | 1,800                    | 800                      | 1,300                    | 1,300                    | 0                        | 7,807            |
| <b>Total</b>  | <b>3,107</b>           | <b>-500</b>        | <b>2,607</b>                   | <b>1,800</b>             | <b>800</b>               | <b>1,300</b>             | <b>1,300</b>             | <b>0</b>                 | <b>7,807</b>     |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                  | 2,460                  | 0                  | 2,460                          | 700                      | 500                      | 500                      | 1,000                    | 0                        | 5,160            |
| <b>Total</b>  | <b>2,460</b>           | <b>0</b>           | <b>2,460</b>                   | <b>700</b>               | <b>500</b>               | <b>500</b>               | <b>1,000</b>             | <b>0</b>                 | <b>5,160</b>     |
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or sites for interpretive and educational public benefit.  | 2,000                  | 0                  | 2,000                          | 2,000                    | 0                        | 0                        | 0                        | 0                        | 4,000            |
| <b>Total</b>  | <b>2,000</b>           | <b>0</b>           | <b>2,000</b>                   | <b>2,000</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,000</b>     |
| <b>N Total</b>  | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                 | <b>12,175</b>            | <b>6,550</b>             | <b>7,050</b>             | <b>7,550</b>             | <b>6,000</b>             | <b>288,009</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

|                |                          | Appropriation  | Amendment   | Total Amended  | Fiscal 2027   | Fiscal 2028  | Fiscal 2029  | Fiscal 2030  | Fiscal 2031  | Revised        |
|----------------|--------------------------|----------------|-------------|----------------|---------------|--------------|--------------|--------------|--------------|----------------|
|                | Revenue Source           | Total          | Total       | Appropriation  | Budget        | Budget       | Budget       | Budget       | Budget       | Total          |
| N              |                          |                |             |                |               |              |              |              |              |                |
|                | B BONDS                  | 85,692         | 0           | 85,692         | 0             | 0            | 0            | 0            | 0            | 85,692         |
|                | D DEVELOPER CONTRIBUTION | 980            | 0           | 980            | 0             | 0            | 0            | 0            | 0            | 980            |
|                | G GRANTS                 | 67,013         | 0           | 67,013         | 2,300         | 2,550        | 2,550        | 2,550        | 1,000        | 77,963         |
|                | OG Other GO              | 8,870          | 0           | 8,870          | 0             | 0            | 0            | 0            | 0            | 8,870          |
|                | O OTHER SOURCES          | 6,667          | 0           | 6,667          | 0             | 0            | 0            | 0            | 0            | 6,667          |
|                | P PAY AS YOU GO          | 10,347         | -500        | 9,847          | 5,000         | 0            | 0            | 0            | 0            | 14,847         |
|                | T TRANSFER TAX           | 69,615         | 0           | 69,615         | 4,875         | 4,000        | 4,500        | 5,000        | 5,000        | 92,990         |
| <b>N Total</b> |                          | <b>249,184</b> | <b>-500</b> | <b>248,684</b> | <b>12,175</b> | <b>6,550</b> | <b>7,050</b> | <b>7,550</b> | <b>6,000</b> | <b>288,009</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information  | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|--|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0378-FY2025 DATA CENTER</b><br>The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.                               | 100                    | 0                  | 100                               | 1,000                                  | 0                        | 0                        | 0                        | 0                        | 1,100            |
| <b>Total</b>   | <b>100</b>             | <b>0</b>           | <b>100</b>                        | <b>1,000</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,100</b>     |
| <b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b><br>This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.                         | 3,450                  | 0                  | 3,450                             | 0                                      | 0                        | 0                        | 0                        | 0                        | 3,450            |
| <b>Total</b>   | <b>3,450</b>           | <b>0</b>           | <b>3,450</b>                      | <b>0</b>                               | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>3,450</b>     |
| <b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b><br>This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.                        | 3,020                  | -1,000             | 2,020                             | 3,250                                  | 0                        | 0                        | 0                        | 0                        | 5,270            |
| <b>Total</b>   | <b>3,020</b>           | <b>-1,000</b>      | <b>2,020</b>                      | <b>3,250</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,270</b>     |
| <b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b><br>Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 5,070                  | 0                  | 5,070                             | 1,500                                  | 0                        | 0                        | 0                        | 0                        | 6,570            |
| <b>Total</b>   | <b>5,070</b>           | <b>0</b>           | <b>5,070</b>                      | <b>1,500</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>6,570</b>     |
| <b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b><br>Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill   | 250                    | 0                  | 250                               | 1,500                                  | 0                        | 0                        | 0                        | 0                        | 1,750            |
| <b>Total</b>   | <b>250</b>             | <b>0</b>           | <b>250</b>                        | <b>1,500</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>1,750</b>     |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b>                       |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| New project to design and construct an Agricultural<br>Center at West Friendship Park | 1,000                  | 0                  | 1,000                             | 10,000                                 | 0                        | 0                        | 0                        | 0                        | 11,000           |
| <b>Total</b>  | <b>1,000</b>           | <b>0</b>           | <b>1,000</b>                      | <b>10,000</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>11,000</b>    |
| <b>C Total</b>  | <b>1,039,731</b>       | <b>-1,000</b>      | <b>1,038,731</b>                  | <b>314,915</b>                         | <b>98,559</b>            | <b>121,653</b>           | <b>11,112</b>            | <b>11,236</b>            | <b>1,596,206</b> |



Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
GENERAL COUNTY PROJECTS

| Revenue Source |                                 | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|---------------------------------|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| C              |                                 |                        |                    |                                   |                                       |                          |                          |                          |                          |                  |
| B              | BONDS                           | 280,098                | 0                  | 280,098                           | 179,101                               | 91,709                   | 111,627                  | 11,062                   | 1,210                    | 674,807          |
| D              | DEVELOPER CONTRIBUTION          | 7,861                  | 0                  | 7,861                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 7,861            |
| G              | GRANTS                          | 213,716                | 0                  | 213,716                           | 56,511                                | 0                        | 10,000                   | 0                        | 10,000                   | 290,227          |
| L              | LEASE                           | 10,400                 | 0                  | 10,400                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 10,400           |
| M              | METRO DISTRICT BOND             | 910                    | 0                  | 910                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 910              |
| OG             | Other GO                        | 64,485                 | 0                  | 64,485                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 64,485           |
| O              | OTHER SOURCES                   | 56,605                 | 0                  | 56,605                            | 5,100                                 | 6,800                    | 0                        | 0                        | 0                        | 68,505           |
| P              | PAY AS YOU GO                   | 171,926                | -1,000             | 170,926                           | 54,203                                | 50                       | 26                       | 50                       | 26                       | 225,281          |
| R              | STORMWATER UTILTY FUNDING       | 1,500                  | 0                  | 1,500                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 1,500            |
| TIF            | TIF BONDS                       | 90,000                 | 0                  | 90,000                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 90,000           |
| C              | UTILITY CASH                    | 5,530                  | 0                  | 5,530                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 5,530            |
| W              | WATER QUALITY STATE OR FED LOAN | 136,700                | 0                  | 136,700                           | 20,000                                | 0                        | 0                        | 0                        | 0                        | 156,700          |
| <b>C Total</b> |                                 | <b>1,039,731</b>       | <b>-1,000</b>      | <b>1,038,731</b>                  | <b>314,915</b>                        | <b>98,559</b>            | <b>121,653</b>           | <b>11,112</b>            | <b>11,236</b>            | <b>1,596,206</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.   | 4,750                  | 0                  | 4,750                             | 1,000                                  | 0                        | 0                        | 0                        | 0                        | 5,750            |
| <b>Total</b>  | <b>4,750</b>           | <b>0</b>           | <b>4,750</b>                      | <b>1,000</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,750</b>     |
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                  | 0                  | 9,716                             | 15,250                                 | 0                        | 0                        | 0                        | 0                        | 24,966           |
| <b>Total</b>  | <b>9,716</b>           | <b>0</b>           | <b>9,716</b>                      | <b>15,250</b>                          | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>24,966</b>    |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b>   |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                      | 3,107                  | -500               | 2,607                             | 5,200                                  | 0                        | 0                        | 0                        | 0                        | 7,807            |
| <b>Total</b>  | <b>3,107</b>           | <b>-500</b>        | <b>2,607</b>                      | <b>5,200</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>7,807</b>     |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.  | 2,460                  | 0                  | 2,460                             | 2,700                                  | 0                        | 0                        | 0                        | 0                        | 5,160            |
| <b>Total</b>  | <b>2,460</b>           | <b>0</b>           | <b>2,460</b>                      | <b>2,700</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>5,160</b>     |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
RECREATION AND PARKS

| Project Information   | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5 YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|---|------------------------|--------------------|-----------------------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b>N3985-FY2025 PUBLIC GARDENS</b>  |                        |                    |                                   |  |                          |                          |                          |                          |                  |
| A project to create public gardens at a site or sites for<br>interpretive and educational public benefit. | 2,000                  | 0                  | 2,000                             | 2,000                                  | 0                        | 0                        | 0                        | 0                        | 4,000            |
| <b>Total</b>  | <b>2,000</b>           | <b>0</b>           | <b>2,000</b>                      | <b>2,000</b>                           | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>4,000</b>     |
| <b>N Total</b>  | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                    | <b>39,325</b>                          | <b>2,800</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>290,809</b>   |

Howard County, MD  
FY2026 Capital Budget Extended Resolution (\$000)  
RECREATION AND PARKS

| Revenue Source |    |                        | Appropriation<br>Total | Amendment<br>Total | Revised<br>Appropriation<br>Total | 5YR Capital<br>Improvement<br>Program | Fiscal<br>2032<br>Budget | Fiscal<br>2033<br>Budget | Fiscal<br>2034<br>Budget | Fiscal<br>2035<br>Budget | Revised<br>Total |
|----------------|----|------------------------|------------------------|--------------------|-----------------------------------|---------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| N              | B  | BONDS                  | 85,692                 | 0                  | 85,692                            | 0                                     | 0                        | 0                        | 0                        | 0                        | 85,692           |
|                | D  | DEVELOPER CONTRIBUTION | 980                    | 0                  | 980                               | 0                                     | 0                        | 0                        | 0                        | 0                        | 980              |
|                | G  | GRANTS                 | 67,013                 | 0                  | 67,013                            | 10,950                                | 1,300                    | 0                        | 0                        | 0                        | 79,263           |
|                | OG | Other GO               | 8,870                  | 0                  | 8,870                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 8,870            |
|                | O  | OTHER SOURCES          | 6,667                  | 0                  | 6,667                             | 0                                     | 0                        | 0                        | 0                        | 0                        | 6,667            |
|                | P  | PAY AS YOU GO          | 10,347                 | -500               | 9,847                             | 5,000                                 | 0                        | 0                        | 0                        | 0                        | 14,847           |
|                | T  | TRANSFER TAX           | 69,615                 | 0                  | 69,615                            | 23,375                                | 1,500                    | 0                        | 0                        | 0                        | 94,490           |
| <b>N Total</b> |    |                        | <b>249,184</b>         | <b>-500</b>        | <b>248,684</b>                    | <b>39,325</b>                         | <b>2,800</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                 | <b>290,809</b>   |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

|              | Revenue Source         | Total<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | Fiscal<br>2032 Budget | Fiscal<br>2033 Budget | Fiscal<br>2034 Budget | Fiscal<br>2035 Budget | Total          |
|--------------|------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| B            | BONDS                  | 85,692                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 85,692         |
| D            | DEVELOPER CONTRIBUTION | 980                    | 0                                     | 0                     | 0                     | 0                     | 0                     | 980            |
| G            | GRANTS                 | 67,013                 | 10,950                                | 1300                  | 0                     | 0                     | 0                     | 79,263         |
| OG           | Other GO               | 8,870                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 8,870          |
| O            | OTHER SOURCES          | 6,667                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 6,667          |
| P            | PAY AS YOU GO          | 10,347                 | 5,000                                 | 0                     | 0                     | 0                     | 0                     | 15,347         |
| T            | TRANSFER TAX           | 89,615                 | 23,375                                | 1500                  | 0                     | 0                     | 0                     | 94,490         |
| <b>Total</b> |                        | <b>249,184</b>         | <b>39,325</b>                         | <b>2800</b>           | <b>0</b>              | <b>0</b>              | <b>0</b>              | <b>291,309</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**POLICE PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b>  |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| <b>P4928-FY2015 POLICE STATION &amp;<br/>MODERNIZATION OF FACILITIES</b><br>Police department building upgrades and<br>renovations, including partial renovation of<br>Northern District and Grempler Building and<br>others as necessary. | 7,345                          | 2,670  | 0                             | 0                             | 0                             | 0                             | 10,015        |
| <b>Total</b>   | <b>7,345</b>                   | <b>2,670</b>                                   | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      | <b>0</b>                      | <b>10,015</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| Project Information  | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total          |
|--|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or sites for interpretive and educational public benefit. | 2,000                  | 2,000                                 | 0                     | 0                     | 0                     | 0                     | 4,000          |
| <b>Total</b>   | <b>249,184</b>         | <b>39,325</b>                         | <b>2,800</b>          | <b>0</b>              | <b>0</b>              | <b>0</b>              | <b>291,309</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3981-FY2025 ILCHESTER PARK and<br/>RECREATION CENTER</b><br>A project to plan, design and renovate the<br>existing 16-acre former Camp Ilchester Girl<br>Scout Camp located at 5042 Ilchester Road<br>Ellicott City, MD 21043.                                    | 4,750                          | 1,000  | 0                             | 0                             | 0                             | 0                             | 5,750        |
| <b>N3982-FY2025 PARK SYSTEMIC<br/>IMPROVEMENTS</b><br>This project will provide replacement of all types<br>of park facilities and related engineering to<br>include equipment or building elements which<br>have deteriorated beyond routine maintenance<br>efforts. | 9,716                          | 15,250   | 0                             | 0                             | 0                             | 0                             | 24,966       |
| <b>N3983-FY2025 PARKS RESURFACING<br/>PROGRAM</b><br>A project to fund roadways, pathways, trails,<br>parking lots, playgrounds and game court<br>resurfacing, replacement and additions within<br>the County's park system.  | 3,107                          | 5,200  | 0                             | 0                             | 0                             | 0                             | 8,307        |
| <b>N3984-FY2025 HISTORIC STRUCTURES<br/>REHABILITATION</b><br>This project creates a fund for the preservation<br>and rehabilitation of historic properties under<br>the management of the Department of<br>Recreation and Parks.                                     | 2,460                          | 2,700  | 0                             | 0                             | 0                             | 0                             | 5,160        |



**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3976-SOUTH FULTON PARK</b><br>A project to master plan, design and construct an 84-acre community park located off of MD 99 and Murphy Road, north of the Patuxent River.                             | 0                              | 200  | 500                           | 0                             | 0                             | 0                             | 700          |
| <b>N3977-FY2019 KIWANIS PARK EXTENSION</b><br>A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.      | 595                            | 325  | 500                           | 0                             | 0                             | 0                             | 1,420        |
| <b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b><br>This project establishes a fund for Countywide parkland acquisition and related expenses.   | 21,948                         | 5,500  | 1,300                         | 0                             | 0                             | 0                             | 28,748       |
| <b>N3979-FY2023 SHIPLEY PARK</b><br>A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville. | 67                             | 0  | 0                             | 0                             | 0                             | 0                             | 67           |
| <b>N3980 - ELKHORN PARK</b><br>A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.                           | 0                              | 200  | 500                           | 0                             | 0                             | 0                             | 700          |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b><br>A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.  | 8,070                          | 1,600  | 0                             | 0                             | 0                             | 0                             | 9,670        |
| <b>N3967-FY2007 SOUTH BRANCH PARK</b><br>A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.   | 1,518                          | 0  | 0                             | 0                             | 0                             | 0                             | 1,518        |
| <b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b><br>A project to provide for planting of shrubs and trees, as necessary, in a subdivision or a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement. | 925                            | 0  | 0                             | 0                             | 0                             | 0                             | 925          |
| <b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b><br>A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.   | 5,730                          | 0  | 0                             | 0                             | 0                             | 0                             | 5,730        |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3102-FY2000 BLANDAIR REGIONAL PARK</b><br>A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.                             | 42,423                         | 5,350  | 0                             | 0                             | 0                             | 0                             | 47,773       |
| <b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 61,714                         | 0  | 0                             | 0                             | 0                             | 0                             | 61,714       |
| <b>N3109-FY2004 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 13,312                         | 0  | 0                             | 0                             | 0                             | 0                             | 13,312       |
| <b>N3940-FY2000 NORTH LAUREL PARK</b><br>A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.   | 7,026                          | 0  | 0                             | 0                             | 0                             | 0                             | 7,026        |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b><br>A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center/Athletic Complex at MD100 and US1. | 27,678                         | 0  | 0                             | 0                             | 0                             | 0                             | 27,678       |
| <b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                      | 15,505                         | 0  | 0                             | 0                             | 0                             | 0                             | 15,505       |
| <b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b><br>A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.  | 2,087                          | 0  | 0                             | 0                             | 0                             | 0                             | 2,087        |
| <b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b><br>A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.                                     | 18,553                         | 0  | 0                             | 0                             | 0                             | 0                             | 18,553       |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>E0989-FY1989 BARRIER-FREE PROJECTS</b><br>Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff. | 6,753                          | 1,000  | 200                           | 200                           | 200                           | 200                           | 8,553        |
| <b>E0990-FY2002 PLAYGROUND EQUIPMENT</b><br>Improvements and installation of playground equipment at various school sites.  | 6,047                          | 3,000  | 600                           | 600                           | 600                           | 600                           | 11,447       |
| <b>E1012-FY2008 SCHOOL PARKING LOT EXPANSION</b><br>A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.  | 7,200                          | 3,000  | 600                           | 600                           | 600                           | 600                           | 12,600       |
| <b>E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION</b><br>A project to expand educational program spaces and renovate Hammond High School.   | 99,464                         | 0  | 0                             | 0                             | 0                             | 0                             | 99,464       |
| <b>E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION</b><br>A renovation and addition project including the expansion of educational program spaces at Centennial High School.   | 0                              | 0  | 10,672                        | 17,786                        | 56,917                        | 35,573                        | 120,948      |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

|              | Revenue Source             | Total<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | Fiscal<br>2032 Budget | Fiscal<br>2033 Budget | Fiscal<br>2034 Budget | Fiscal<br>2035 Budget | Total          |
|--------------|----------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| B            | BONDS                      | 57,896                 | 34,000                                | 5750                  | 5750                  | 5750                  | 5750                  | 114,896        |
| G            | GRANTS                     | 13,233                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 13,233         |
| O            | OTHER SOURCES              | 57,066                 | 23,500                                | 4700                  | 4700                  | 4700                  | 4700                  | 99,366         |
| P            | PAY AS YOU GO              | 6,575                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 6,575          |
| S            | STORM DRAINAGE FUND        | 1,840                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 1,840          |
| R            | STORMWATER UTILITY FUNDING | 39,090                 | 55,000                                | 10900                 | 10900                 | 10900                 | 10900                 | 137,690        |
| WB           | WATERSHED BOND             | 11,110                 | 28,750                                | 6750                  | 6750                  | 6750                  | 6750                  | 66,860         |
| <b>Total</b> |                            | <b>186,810</b>         | <b>141,250</b>                        | <b>28100</b>          | <b>28100</b>          | <b>28100</b>          | <b>28100</b>          | <b>440,460</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| Project Information   | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total          |
|---|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| <b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b><br>This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.   | 1,225                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 1,225          |
| <b>D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b><br>This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | 2,900                  | 10,000                                | 2,000                 | 2,000                 | 2,000                 | 2,000                 | 20,900         |
| <b>D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b><br>Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.               | 1,535                  | 5,000                                 | 1,000                 | 1,000                 | 1,000                 | 1,000                 | 10,535         |
| <b>Total</b>  | <b>186,810</b>         | <b>141,250</b>                        | <b>28,100</b>         | <b>28,100</b>         | <b>28,100</b>         | <b>28,100</b>         | <b>440,460</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>D1178-STORMWATER MANAGEMENT<br/>RETROFITS</b><br>A project for the retrofit of stormwater<br>management facilities to include water quality<br>management.   | 4,920                          | 11,000   | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 24,720       |
| <b>D1179-FY2020 COURTHOUSE DRIVE CULVERT<br/>AND SLOPE REPAIR</b><br>A project to repair culvert, slope and roadway at<br>existing 36-inch diameter culvert crossing on<br>Courthouse Drive (1,200 LF east of Ellicott Mills<br>Drive). | 300                            | 0  | 0                             | 0                             | 0                             | 0                             | 300          |
| <b>D1180-FY2021 TIBER WATERSHED<br/>IMPROVEMENTS</b><br>A project for the design and construction of<br>varying sized drainage and stormwater<br>management projects within the Tiber<br>Watershed.                                     | 1,650                          | 1,500  | 0                             | 0                             | 0                             | 0                             | 3,150        |
| <b>D1181-FY2021 PLUM TREE WATERSHED<br/>IMPROVEMENTS</b><br>A project for the design and construction of<br>varying sized drainage and stormwater<br>management projects within the Plum Tree<br>Watershed.                             | 1,350                          | 1,200  | 0                             | 0                             | 0                             | 0                             | 2,550        |



**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| Project Information   | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total   |
|---|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------|
| <b>D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM</b><br>This program will provide for the repair and replacement of failed storm drain pipes and culverts.   | 15,830                 | 10,300                                | 2,000                 | 2,000                 | 2,000                 | 2,000                 | 34,130  |
| <b>D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS</b><br>A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.                   | 68                     | 0                                     | 0                     | 0                     | 0                     | 0                     | 68      |
| <b>D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b><br>This project is for the study, design and construction of flood mitigation and stormwater  waterway improvement efforts in the Valley Mede and Chatham subwatersheds. | 9,500                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 9,500   |
| <b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b><br>This project is for design and construction of stormwater facility improvements.  | 24,230                 | 11,000                                | 2,200                 | 2,200                 | 2,200                 | 2,200                 | 44,030  |
| <b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b><br>A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.             | 73,166                 | 82,750                                | 17,550                | 17,550                | 17,550                | 17,550                | 226,116 |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>D1150-FY2005 HIGH RIDGE DRAINAGE</b><br>A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue. | 4,849                          | 2,250  | 0                             | 0                             | 0                             | 0                             | 7,099        |
| <b>D1161-FY2019 SHAFFERSVILLE ROAD<br/>CULVERT REPLACEMENT</b><br>A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.                                       | 850                            | 0  | 0                             | 0                             | 0                             | 0                             | 850          |
| <b>D1165-FY2013 FLOOD MITIGATION and<br/>STORMWATER/WATERWAY ENHANCEMENT</b><br>This project is for the study, design, and construction of flood mitigation and stormwater  waterway enhancement efforts in downtown Ellicott City.   | 21,262                         | 0  | 0                             | 0                             | 0                             | 0                             | 21,262       |
| <b>D1168-FY2015 MORGAN WOODBINE ROAD<br/>SLOPE STABILIZATION</b><br>A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.   | 925                            | 0  | 0                             | 0                             | 0                             | 0                             | 925          |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| Project Information  | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total  |
|--|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
| <b>D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM</b><br>A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.   | 6,807                  | 2,750                                 | 550                   | 550                   | 550                   | 550                   | 11,757 |
| <b>D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION</b><br>A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.  | 5,123                  | 1,000                                 | 200                   | 200                   | 200                   | 200                   | 5,123  |
| <b>D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM</b><br>A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.  | 3,550                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 3,550  |
| <b>D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM</b><br>A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing. | 8,570                  | 2,500                                 | 400                   | 400                   | 400                   | 400                   | 12,670 |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

|              | Revenue Source             | Total<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | Fiscal<br>2032 Budget | Fiscal<br>2033 Budget | Fiscal<br>2034 Budget | Fiscal<br>2035 Budget | Total            |
|--------------|----------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| B            | BONDS                      | 280,098                | 179,101                               | 91709                 | 111627                | 11062                 | 1210                  | 674,807          |
| D            | DEVELOPER CONTRIBUTION     | 7,861                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 7,861            |
| G            | GRANTS                     | 213,716                | 56,511                                | 0                     | 10000                 | 0                     | 10000                 | 290,227          |
| L            | LEASE                      | 10,400                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 10,400           |
| M            | METRO DISTRICT BOND        | 910                    | 0                                     | 0                     | 0                     | 0                     | 0                     | 910              |
| OG           | Other GO                   | 64,485                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 64,485           |
| O            | OTHER SOURCES              | 56,605                 | 5,100                                 | 6800                  | 0                     | 0                     | 0                     | 68,505           |
| P            | PAY AS YOU GO              | 171,926                | 54,203                                | 50                    | 26                    | 50                    | 26                    | 226,281          |
| R            | STORMWATER UTILTY FUNDING  | 1,500                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 1,500            |
| TIF          | TIF BONDS                  | 90,000                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 90,000           |
| C            | UTILITY CASH               | 5,530                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 5,530            |
|              | WATER QUALITY STATE OR FED |                        |                                       |                       |                       |                       |                       |                  |
| W            | LOAN                       | 136,700                | 20,000                                | 0                     | 0                     | 0                     | 0                     | 156,700          |
| <b>Total</b> |                            | <b>1,039,731</b>       | <b>314,915</b>                        | <b>98559</b>          | <b>121653</b>         | <b>11112</b>          | <b>11236</b>          | <b>1,597,206</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b>     |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER<br/>at WEST FRIENDSHIP PARK</b><br>New project to design and construct an<br>Agricultural Center at West Friendship Park | 1,000                          | 10,000   | 0                             | 0                             | 0                             | 0                             | 11,000           |
| <b>Total</b>   | <b>1,039,731</b>               | <b>314,915</b>                                 | <b>98,559</b>                 | <b>121,653</b>                | <b>11,112</b>                 | <b>11,236</b>                 | <b>1,597,206</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>C0378-FY2025 DATA CENTER</b><br>The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.                                 | 100                            | 1,000  | 0                             | 0                             | 0                             | 0                             | 1,100        |
| <b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b><br>This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.                           | 3,450                          | 0  | 0                             | 0                             | 0                             | 0                             | 3,450        |
| <b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b><br>This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.                          | 3,020                          | 3,250  | 0                             | 0                             | 0                             | 0                             | 6,270        |
| <b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b><br>Construction of a new, approximately 17,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 5,070                          | 1,500  | 0                             | 0                             | 0                             | 0                             | 6,570        |
| <b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b><br>Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill   | 250                            | 1,500  | 0                             | 0                             | 0                             | 0                             | 1,750        |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information   | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total   |
|---|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------|
| <b>C0214-CATEGORY CONTINGENCY FUND</b><br>The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | 72,218                 | 10,000                                | 0                     | 10,000                | 0                     | 10,000                | 122,218 |
| <b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b><br>Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.  | 696                    | 178                                   | 50                    | 26                    | 50                    | 26                    | 1,026   |
| <b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b><br>A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.   | 38,885                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 38,885  |
| <b>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES</b><br>This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  | 41,826                 | 36,000                                | 0                     | 0                     | 0                     | 0                     | 77,826  |



**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|--|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>C0311-FY2007 PUBLIC SAFETY RADIO<br/>SYSTEM ENHANCEMENTS</b><br>Enhancement to 800 MHz Motorola Astro P-25<br>trunking radio system for Public Safety and<br>general government.  | 35,720                         | 4,627  | 0                             | 0                             | 0                             | 0                             | 40,347       |
| <b>C0312-FY2007 ENTERPRISE RESOURCE<br/>PLANNING SYSTEM</b><br>The County currently is utilizing SAP ERP<br>software solution as the system of Financial<br>Accounting, Purchasing and Utility Water and<br>Sewer billing. | 25,320                         | 7,000  | 0                             | 0                             | 0                             | 0                             | 32,320       |
| <b>C0313-FY2008 ENVIRONMENTAL<br/>COMPLIANCE CONSTRUCTION</b><br>A project to support environmental compliance<br>activities for County Facilities.  | 14,276                         | 875  | 219                           | 237                           | 256                           | 585                           | 16,448       |
| <b>C0315-FY2009 PUBLIC SAFETY SYSTEM<br/>ENHANCEMENTS</b><br>This project will provide a variety of functionality<br>enhancements for the County's existing Public<br>Safety Systems.                                      | 13,727                         | 4,000  | 0                             | 0                             | 0                             | 0                             | 17,727       |
| <b>C0319-FY2010 TAX INCREMENT FINANCING<br/>PROJECTS</b><br>A project for funding of tax increment financing<br>projects and other public infrastructure<br>improvements serving Downtown Columbia.                        | 108,696                        | 0  | 0                             | 0                             | 0                             | 0                             | 108,696      |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

|              | Revenue Source         | Total<br>Appropriation | 5Yr Capital<br>Improvement<br>Program | Fiscal<br>2032 Budget | Fiscal<br>2033 Budget | Fiscal<br>2034 Budget | Fiscal<br>2035 Budget | Total         |
|--------------|------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| B            | BONDS                  | 45,238                 | 9,500                                 | 1900                  | 1900                  | 1900                  | 1900                  | 45,438        |
| D            | DEVELOPER CONTRIBUTION | 42                     | 0                                     | 0                     | 0                     | 0                     | 0                     | 42            |
| G            | GRANTS                 | 13,365                 | 0                                     | 0                     | 0                     | 0                     | 0                     | 13,365        |
| O            | OTHER SOURCES          | 30                     | 0                                     | 0                     | 0                     | 0                     | 0                     | 30            |
| P            | PAY AS YOU GO          | 4,755                  | 1,500                                 | 300                   | 300                   | 300                   | 300                   | 7,455         |
| <b>Total</b> |                        | <b>46,530</b>          | <b>11,000</b>                         | <b>2200</b>           | <b>2200</b>           | <b>2200</b>           | <b>2200</b>           | <b>66,330</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

| Project Information   | Appropriation<br>Total | 5Yr Capital<br>Improvement<br>Program | Fiscal 2032<br>Budget | Fiscal 2033<br>Budget | Fiscal 2034<br>Budget | Fiscal 2035<br>Budget | Total         |
|---|------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| <b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b><br>A project for specialized renovation items for bridges and retaining walls throughout the County.                                      | 12,506                 | 2,500                                 | 500                   | 500                   | 500                   | 500                   | 17,006        |
| <b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (H0-31)</b><br>A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.                     | 2,297                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 2,297         |
| <b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23)</b><br>A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120                  | 0                                     | 0                     | 0                     | 0                     | 0                     | 2,120         |
| <b>B3862-FY2013 RETAINING WALLS</b><br>A Countywide project for the repair, re-conditioning and development of new retaining walls.   | 3,794                  | 1,000                                 | 200                   | 200                   | 200                   | 200                   | 5,594         |
| <b>B3864-FY2026 BORDER BRIDGE PROGRAM</b><br>A program to fund the County cost share for the rehabilitation and replacement of border bridges.  | 1,400                  | 1,000                                 | 200                   | 200                   | 200                   | 200                   | 3,200         |
| <b>Total</b>  | <b>46,530</b>          | <b>11,000</b>                         | <b>2,200</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>66,330</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**WATER PROJECTS**

|              | Revenue Source                   | Total<br>Appropriation | Fiscal<br>2027 Budget | Fiscal<br>2028 Budget | Fiscal<br>2029 Budget | Fiscal<br>2030 Budget | Fiscal<br>2031 Budget | Total          |
|--------------|----------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| D            | DEVELOPER CONTRIBUTION           | 3,000                  | 0                     | 0                     | 0                     | 0                     | 0                     | 3,000          |
| G            | GRANTS                           | 670                    | 0                     | 0                     | 0                     | 0                     | 0                     | 670            |
| I            | IN-AID of CONSTRUCT<br>UTILITIES | 12,696                 | 2,000                 | 1500                  | 1500                  | 1500                  | 1500                  | 20,696         |
| M            | METRO DISTRICT BOND              | 101,999                | 14,260                | 14300                 | 18900                 | 28550                 | 15268                 | 193,277        |
| O            | OTHER SOURCES                    | 140                    | 0                     | 0                     | 0                     | 0                     | 0                     | 140            |
| C            | UTILITY CASH                     | 51,569                 | 4,220                 | 2090                  | 3880                  | 3460                  | 3530                  | 67,749         |
| <b>Total</b> |                                  | <b>170,074</b>         | <b>20,480</b>         | <b>17,890</b>         | <b>23,280</b>         | <b>33,510</b>         | <b>20,298</b>         | <b>285,532</b> |

**Howard County, MD**  
**FY2026 Capital Budget Extended Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>5Yr Capital<br/>Improvement<br/>Program</b> | <b>Fiscal 2032<br/>Budget</b> | <b>Fiscal 2033<br/>Budget</b> | <b>Fiscal 2034<br/>Budget</b> | <b>Fiscal 2035<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b><br>A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365                          | 0  | 0                             | 0                             | 0                             | 0                             | 2,365        |
| <b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b><br>A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.     | 2,905                          | 0  | 0                             | 0                             | 0                             | 0                             | 2,905        |
| <b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b><br>A project for the design and construction of a replacement bridge and roadway tie-ins.   | 3,734                          | 0  | 0                             | 0                             | 0                             | 0                             | 3,734        |
| <b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b><br>A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.              | 4,330                          | 1,500  | 300                           | 300                           | 300                           | 300                           | 4,330        |
| <b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b><br>A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.   | 11,079                         | 5,000  | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 20,079       |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b>   |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| <b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 9,716                          | 4,000                         | 3,750                         | 3,750                         | 3,750                         | 0                             | 24,966         |
| <b>N3983-FY2025 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 3,107                          | 1,800                         | 800                           | 1,300                         | 1,300                         | 0                             | 8,307          |
| <b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                  | 2,460                          | 700                           | 500                           | 500                           | 1,000                         | 0                             | 5,160          |
| <b>N3985-FY2025 PUBLIC GARDENS</b><br>A project to create public gardens at a site or sites for interpretive and educational public benefit.  | 2,000                          | 2,000                         | 0                             | 0                             | 0                             | 0                             | 4,000          |
| <b>Total</b>  | <b>249,184</b>                 | <b>12,175</b>                 | <b>6,550</b>                  | <b>7,050</b>                  | <b>7,550</b>                  | <b>6,000</b>                  | <b>288,509</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

|              | Revenue Source         | Total<br>Appropriation | Fiscal<br>2027 Budget | Fiscal<br>2028 Budget | Fiscal<br>2029 Budget | Fiscal<br>2030 Budget | Fiscal<br>2031 Budget | Total          |
|--------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| B            | BONDS                  | 85,692                 | 0                     | 0                     | 0                     | 0                     | 0                     | 85,692         |
| D            | DEVELOPER CONTRIBUTION | 980                    | 0                     | 0                     | 0                     | 0                     | 0                     | 980            |
| G            | GRANTS                 | 67,013                 | 2,300                 | 2550                  | 2550                  | 2550                  | 1000                  | 77,963         |
| OG           | Other GO               | 8,870                  | 0                     | 0                     | 0                     | 0                     | 0                     | 8,870          |
| O            | OTHER SOURCES          | 6,667                  | 0                     | 0                     | 0                     | 0                     | 0                     | 6,667          |
| P            | PAY AS YOU GO          | 10,347                 | 5,000                 | 0                     | 0                     | 0                     | 0                     | 15,347         |
| T            | TRANSFER TAX           | 69,615                 | 4,875                 | 4000                  | 4500                  | 5000                  | 5000                  | 92,990         |
| <b>Total</b> |                        | <b>249,184</b>         | <b>12,175</b>         | <b>6,550</b>          | <b>7,050</b>          | <b>7,550</b>          | <b>6,000</b>          | <b>288,509</b> |



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3977-FY2019 KIWANIS PARK EXTENSION</b><br>A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.                  | 595                            | 125                           | 0                             | 0                             | 0                             | 200                           | 920          |
| <b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b><br>This project establishes a fund for Countywide parkland acquisition and related expenses.   | 21,948                         | 1,100                         | 1,100                         | 1,100                         | 1,100                         | 1,100                         | 27,448       |
| <b>N3979-FY2023 SHIPLEY PARK</b><br>A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.             | 67                             | 0                             | 0                             | 0                             | 0                             | 0                             | 67           |
| <b>N3980 - ELKHORN PARK</b><br>A project to plan, design and construct a 10 acre community park on former HCPSS property located at 6500 Oakland Mills Road Columbia, MD 21045.                                       | 0                              | 0                             | 0                             | 0                             | 0                             | 200                           | 200          |
| <b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b><br>A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043. | 4,750                          | 1,000                         | 0                             | 0                             | 0                             | 0                             | 5,750        |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b><br>A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.   | 8,070                          | 400                           | 400                           | 400                           | 400                           | 0                             | 9,670        |
| <b>N3967-FY2007 SOUTH BRANCH PARK</b><br>A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.  | 1,518                          | 0                             | 0                             | 0                             | 0                             | 0                             | 1,518        |
| <b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b><br>A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement. | 925                            | 0                             | 0                             | 0                             | 0                             | 0                             | 925          |
| <b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b><br>A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.  | 5,730                          | 0                             | 0                             | 0                             | 0                             | 0                             | 5,730        |
| <b>N3976-SOUTH FULTON PARK</b><br>A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.   | 0                              | 0                             | 0                             | 0                             | 0                             | 200                           | 200          |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3102-FY2000 BLANDAIR REGIONAL PARK</b><br>A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.                             | 42,423                         | 1,050                         | 0                             | 0                             | 0                             | 4,300                         | 47,773       |
| <b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b><br>This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts. | 61,714                         | 0                             | 0                             | 0                             | 0                             | 0                             | 61,714       |
| <b>N3109-FY2004 PARKS RESURFACING PROGRAM</b><br>A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.                                       | 13,312                         | 0                             | 0                             | 0                             | 0                             | 0                             | 13,312       |
| <b>N3940-FY2000 NORTH LAUREL PARK</b><br>A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.   | 7,026                          | 0                             | 0                             | 0                             | 0                             | 0                             | 7,026        |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>N3957-FY2003 TROY PARK &amp; HISTORIC REHABILITATION</b><br>A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center/Athletic Complex at MD100 and US1. | 27,678                         | 0                             | 0                             | 0                             | 0                             | 0                             | 27,678       |
| <b>N3958-FY2003 HISTORIC STRUCTURES REHABILITATION</b><br>This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.                                      | 15,505                         | 0                             | 0                             | 0                             | 0                             | 0                             | 15,505       |
| <b>N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK</b><br>A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.  | 2,087                          | 0                             | 0                             | 0                             | 0                             | 0                             | 2,087        |
| <b>N3960-FY2006 ROBINSON PROPERTY NATURE CENTER</b><br>A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.                                     | 18,553                         | 0                             | 0                             | 0                             | 0                             | 0                             | 18,553       |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b>   |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------|
| <b>D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY</b><br>This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues. | 2,900                          | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 2,000                         | 12,900         |
| <b>D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM</b><br>Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.               | 1,535                          | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 1,000                         | 6,535          |
| <b>Total</b>  | <b>186,810</b>                 | <b>28,525</b>                 | <b>28,725</b>                 | <b>28,100</b>                 | <b>27,700</b>                 | <b>28,200</b>                 | <b>328,060</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

|              | Revenue Source                | Total<br>Appropriation | Fiscal<br>2027 Budget | Fiscal<br>2028 Budget | Fiscal<br>2029 Budget | Fiscal<br>2030 Budget | Fiscal<br>2031 Budget | Total          |
|--------------|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| B            | BONDS                         | 57,896                 | 8,075                 | 7775                  | 6650                  | 5750                  | 5750                  | 91,896         |
| G            | GRANTS                        | 13,233                 | 0                     | 0                     | 0                     | 0                     | 0                     | 13,233         |
| O            | OTHER SOURCES                 | 57,896                 | 4,700                 | 4700                  | 4700                  | 4700                  | 4700                  | 80,566         |
| P            | PAY AS YOU GO                 | 6,575                  | 0                     | 0                     | 0                     | 0                     | 0                     | 6,575          |
| S            | STORM DRAINAGE FUND           | 1,840                  | 0                     | 0                     | 0                     | 0                     | 0                     | 1,840          |
| R            | STORMWATER UTILITY<br>FUNDING | 39,090                 | 11,000                | 11000                 | 11000                 | 11000                 | 11000                 | 94,090         |
| WB           | WATERSHED BOND                | 11,110                 | 4,750                 | 5250                  | 5750                  | 6250                  | 6750                  | 39,860         |
| <b>Total</b> |                               | <b>186,810</b>         | <b>28,525</b>         | <b>28,725</b>         | <b>28,100</b>         | <b>27,700</b>         | <b>28,200</b>         | <b>328,060</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>D1178-STORMWATER MANAGEMENT RETROFITS</b><br>A project for the retrofit of stormwater management facilities to include water quality management.  | 4,920                          | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 2,200                         | 15,920       |
| <b>D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR</b><br>A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive). | 300                            | 0                             | 0                             | 0                             | 0                             | 0                             | 300          |
| <b>D1180-FY2021 TIBER WATERSHED IMPROVEMENTS</b><br>A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.                                     | 1,650                          | 500                           | 500                           | 500                           | 0                             | 0                             | 3,150        |
| <b>D1181-FY2021 PLUM TREE WATERSHED IMPROVEMENTS</b><br>A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.                             | 1,350                          | 400                           | 400                           | 400                           | 0                             | 0                             | 2,550        |
| <b>D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS</b><br>This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.                              | 1,225                          | 0                             | 0                             | 0                             | 0                             | 0                             | 1,225        |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**STORM DRAINAGE PROJECTS**

| Project Information   | Appropriation<br>Total | Fiscal 2027<br>Budget | Fiscal 2028<br>Budget | Fiscal 2029<br>Budget | Fiscal 2030<br>Budget | Fiscal 2031<br>Budget | Total   |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------|
| <b>D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM</b><br>This program will provide for the repair and replacement of failed storm drain pipes and culverts.   | 15,830                 | 2,300                 | 2,000                 | 2,000                 | 2,000                 | 2,000                 | 26,130  |
| <b>D1174-FY2016 SPRING GLEN DRAINAGE IMPROVEMENTS</b><br>A project to design and construct drainage improvements in the Spring Glen Community including but not limited to: Ivy Spring Road and Cross Ivy Road.                   | 68                     | 0                     | 0                     | 0                     | 0                     | 0                     | 68      |
| <b>D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION</b><br>This project is for the study, design and construction of flood mitigation and stormwater  waterway improvement efforts in the Valley Mede and Chatham subwatersheds. | 9,500                  | 0                     | 0                     | 0                     | 0                     | 0                     | 9,500   |
| <b>D1176-WATERSHED MANAGEMENT CONSTRUCTION</b><br>This project is for design and construction of stormwater facility improvements.  | 24,230                 | 2,200                 | 2,200                 | 2,200                 | 2,200                 | 2,200                 | 35,230  |
| <b>D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION</b><br>A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.             | 73,166                 | 15,550                | 16,050                | 16,550                | 17,050                | 17,550                | 155,916 |



**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>   | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b>     |
|--|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------|
| <b>C0383-FY2026 AGRICULTURAL CENTER<br/>at WEST FRIENDSHIP PARK</b><br>New project to design and construct an<br>Agricultural Center at West Friendship Park | 1,000                          | 5,000                         | 5,000                         | 0                             | 0                             | 0                             | 11,000           |
| <b>Total</b>   | <b>1,039,731</b>               | <b>102,966</b>                | <b>54,387</b>                 | <b>89,536</b>                 | <b>34,520</b>                 | <b>33,500</b>                 | <b>1,354,646</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

|              | Revenue Source                     | Total<br>Appropriation | Fiscal<br>2027 Budget | Fiscal<br>2028 Budget | Fiscal<br>2029 Budget | Fiscal<br>2030 Budget | Fiscal<br>2031 Budget | Total            |
|--------------|------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| B            | BONDS                              | 280,098                | 33,390                | 30782                 | 67589                 | 24360                 | 22980                 | 459,199          |
| D            | DEVELOPER CONTRIBUTION             | 7,861                  | 0                     | 0                     | 0                     | 0                     | 0                     | 7,861            |
| G            | GRANTS                             | 213,716                | 18,000                | 7000                  | 16511                 | 5000                  | 10000                 | 270,227          |
| L            | LEASE                              | 10,400                 | 0                     | 0                     | 0                     | 0                     | 0                     | 10,400           |
| M            | METRO DISTRICT BOND                | 910                    | 0                     | 0                     | 0                     | 0                     | 0                     | 910              |
| OG           | Other GO                           | 64,485                 | 0                     | 0                     | 0                     | 0                     | 0                     | 64,485           |
| O            | OTHER SOURCES                      | 56,605                 | 4,600                 | 0                     | 0                     | 0                     | 500                   | 61,705           |
| P            | PAY AS YOU GO                      | 171,926                | 41,976                | 11605                 | 43000                 | 160                   | 26                    | 226,129          |
| R            | STORMWATER UTILITY<br>FUNDING      | 1,500                  | 0                     | 0                     | 0                     | 0                     | 0                     | 1,500            |
| TIF          | TIF BONDS                          | 90,000                 | 0                     | 0                     | 0                     | 0                     | 0                     | 90,000           |
| C            | UTILITY CASH                       | 5,530                  | 0                     | 0                     | 0                     | 0                     | 0                     | 5,530            |
| W            | WATER QUALITY STATE OR<br>FED LOAN | 136,700                | 5,000                 | 5000                  | 5000                  | 5000                  | 0                     | 156,700          |
| <b>Total</b> |                                    | <b>1,039,731</b>       | <b>102,966</b>        | <b>54,387</b>         | <b>89,536</b>         | <b>34,520</b>         | <b>33,506</b>         | <b>1,354,646</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b><br>This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.                   | 8,591                          | 1,450                         | 1,980                         | 1,450                         | 0                             | 0                             | 13,471       |
| <b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b><br>A project to purchase survey global positioning system (GPS) and digital survey equipment.   | 640                            | 50                            | 55                            | 10                            | 10                            | 0                             | 765          |
| <b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b><br>Project to develop a 5-10 year business plan for energy performance optimization.   | 24,436                         | 10,000                        | 1,000                         | 1,000                         | 1,000                         | 0                             | 37,436       |
| <b>C0332-FY2014 BUS STOP IMPROVEMENTS</b><br>A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County. | 6,330                          | 100                           | 100                           | 100                           | 100                           | 0                             | 6,730        |
| <b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b><br>The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.                            | 29,176                         | 3,770                         | 1,535                         | 1,335                         | 1,990                         | 1,940                         | 39,746       |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| Project Information  | Appropriation<br>Total | Fiscal 2027<br>Budget | Fiscal 2028<br>Budget | Fiscal 2029<br>Budget | Fiscal 2030<br>Budget | Fiscal 2031<br>Budget | Total   |
|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------|
| <b>C0311-FY2007 PUBLIC SAFETY RADIO<br/>SYSTEM ENHANCEMENTS</b><br>Enhancement to 800 MHz Motorola Astro P-25<br>trunking radio system for Public Safety and<br>general government.  | 35,720                 | 910                   | 927                   | 930                   | 930                   | 930                   | 40,347  |
| <b>C0312-FY2007 ENTERPRISE RESOURCE<br/>PLANNING SYSTEM</b><br>The County currently is utilizing SAP ERP<br>software solution as the system of Financial<br>Accounting, Purchasing and Utility Water and<br>Sewer billing. | 25,320                 | 3,000                 | 1,000                 | 1,000                 | 1,000                 | 1,000                 | 32,320  |
| <b>C0313-FY2008 ENVIRONMENTAL<br/>COMPLIANCE CONSTRUCTION</b><br>A project to support environmental compliance<br>activities for County Facilities.  | 14,276                 | 143                   | 161                   | 174                   | 188                   | 203                   | 15,151  |
| <b>C0315-FY2009 PUBLIC SAFETY SYSTEM<br/>ENHANCEMENTS</b><br>This project will provide a variety of functionality<br>enhancements for the County's existing Public<br>Safety Systems.                                      | 13,727                 | 800                   | 800                   | 800                   | 800                   | 800                   | 17,727  |
| <b>C0319-FY2010 TAX INCREMENT FINANCING<br/>PROJECTS</b><br>A project for funding of tax increment financing<br>projects and other public infrastructure<br>improvements serving Downtown Columbia.                        | 108,696                | 0                     | 0                     | 0                     | 0                     | 0                     | 108,696 |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b> |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--------------|
| <b>C0214-CATEGORY CONTINGENCY FUND</b><br>The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | 72,218                         | 10,000                        | 0                             | 10,000                        | 0                             | 10,000                        | 102,218      |
| <b>C0256-ENVIRONMENTAL ASSESSMNT<br/>CONTINGENCY FUND</b><br>Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.  | 696                            | 26                            | 50                            | 26                            | 50                            | 26                            | 874          |
| <b>C0299-FY2005 WASTE MANAGEMENT<br/>IMPROVEMENTS</b><br>A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.   | 38,885                         | 0                             | 0                             | 0                             | 0                             | 0                             | 38,885       |
| <b>C0301-FY2005 TECHNOLOGY<br/>INFRASTRUCTURE UPGRADES</b><br>This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.  | 41,826                         | 7,500                         | 7,500                         | 7,000                         | 7,000                         | 7,000                         | 77,826       |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

|              | Revenue Source         | Total<br>Appropriation | Fiscal<br>2027 Budget | Fiscal<br>2028 Budget | Fiscal<br>2029 Budget | Fiscal<br>2030 Budget | Fiscal<br>2031 Budget | Total         |
|--------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| B            | BONDS                  | 28,338                 | 1,900                 | 1900                  | 1900                  | 1900                  | 1900                  | 37,838        |
| D            | DEVELOPER CONTRIBUTION | 42                     | 0                     | 0                     | 0                     | 0                     | 0                     | 42            |
| G            | GRANTS                 | 13,365                 | 0                     | 0                     | 0                     | 0                     | 0                     | 13,365        |
| O            | OTHER SOURCES          | 30                     | 0                     | 0                     | 0                     | 0                     | 0                     | 30            |
| P            | PAY AS YOU GO          | 4,755                  | 300                   | 300                   | 300                   | 300                   | 300                   | 6,255         |
| <b>Total</b> |                        | <b>46,530</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>2,200</b>          | <b>57,530</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

| <b>Project Information</b>  | <b>Appropriation<br/>Total</b> | <b>Fiscal 2027<br/>Budget</b> | <b>Fiscal 2028<br/>Budget</b> | <b>Fiscal 2029<br/>Budget</b> | <b>Fiscal 2030<br/>Budget</b> | <b>Fiscal 2031<br/>Budget</b> | <b>Total</b>  |
|---|--------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------|
| <b>B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS</b><br>A project for specialized renovation items for bridges and retaining walls throughout the County.                                      | 12,506                         | 500                           | 500                           | 500                           | 500                           | 500                           | 15,006        |
| <b>B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31)</b><br>A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.                     | 2,297                          | 0                             | 0                             | 0                             | 0                             | 0                             | 2,297         |
| <b>B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23)</b><br>A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch. | 2,120                          | 0                             | 0                             | 0                             | 0                             | 0                             | 2,120         |
| <b>B3862-FY2013 RETAINING WALLS</b><br>A Countywide project for the repair, re-conditioning and development of new retaining walls.   | 3,794                          | 200                           | 200                           | 200                           | 200                           | 200                           | 4,794         |
| <b>B3864-FY2026 BORDER BRIDGE PROGRAM</b><br>A program to fund the County cost share for the rehabilitation and replacement of border bridges.  | 1,400                          | 200                           | 200                           | 200                           | 200                           | 200                           | 2,400         |
| <b>Total</b>  | <b>46,530</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>2,200</b>                  | <b>57,530</b> |

**Howard County, MD**  
**FY2026 Capital Budget Resolution (\$000)**  
**BRIDGE PROJECTS**

| Project Information   | Appropriation<br>Total | Fiscal 2027<br>Budget | Fiscal 2028<br>Budget | Fiscal 2029<br>Budget | Fiscal 2030<br>Budget | Fiscal 2031<br>Budget | Total  |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------|
| <b>B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105)</b><br>A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River. | 2,365                  | 0                     | 0                     | 0                     | 0                     | 0                     | 2,365  |
| <b>B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106)</b><br>A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.     | 2,905                  | 0                     | 0                     | 0                     | 0                     | 0                     | 2,905  |
| <b>B3849-FY1996 DAISY ROAD BRIDGE (H0-38)</b><br>A project for the design and construction of a replacement bridge and roadway tie-ins.   | 3,734                  | 0                     | 0                     |                       | 0                     | 0                     | 3,734  |
| <b>B3850-FY2001 STRUCTURE INSPECTION PROGRAM</b><br>A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.              | 4,330                  | 300                   | 300                   | 300                   | 300                   | 300                   | 5,830  |
| <b>B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION</b><br>A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.   | 11,079                 | 1,000                 | 1,000                 | 1,000                 | 1,000                 | 1,000                 | 16,079 |