

Amendment 3 to Amendment 2 to Council Bill No. 36-2025

BY: Liz Walsh

Legislative Day 8

Date: May 21, 2025

(This Amendment removes the non-departmental Pay Go reductions from Amendment 2, increases the proposed transfer of funds to \$6,800,000 in Vehicle Chargebacks in the General Fund and \$1,000,000 in the Operating Contingency Fund to the Howard County Public School System.)

1 On page 1, in line 1 of the parenthetical, strike “\$4,200,000” and substitute “\$8,000,000”.

2

3 On page 1, in line 3 of the parenthetical, strike “\$2,500,000” and substitute “\$6,800,000”.

4

5 On page 1, strike Section A in its entirety.

6

7 On page 1, in item B.1, strike “(\$2,500,000)” in both instances and substitute “(\$6,800,000)”.

8

9 On page 1, after item B.1, insert the following new lines and renumber the section accordingly:

10 2. Reduce – General Fund – (\$200,000)

11 a. Fund Center 1399000000 Stewardship Finance (1310) Debt Service

12 i. 69– Operating Transfers – (\$200,000)

13

14 On page 1, strike item B.4 in its entirety.

15

16 On page 1, after item B.2, insert the following new lines and renumber the section accordingly:

- 1 3. Reduce – General Fund – (\$6,800,000)
- 2 a. Highways – Maintenance (3122) Public Works
- 3 58 - Expense Other – (\$3,650,000) 581050 Direct Cost Conversion –
- 4 Vehicle Charges.
- 5 b. Engineering – Construction Inspection (3112) Public Works
- 6 58 – Expense Other – (\$200,000) 581050 Direct Cost Conversion –
- 7 Vehicle Charges.
- 8
- 9 c. General Services
- 10 i. Planning Design & Construction (3330)
- 11 58 – Expense Other – (\$840,000) 581050 Direct Cost Conversion –
- 12 Vehicle Charges.
- 13 ii. Directors Office (3300)
- 14 58 – Expense Other (\$10,000) 581050 Direct Cost Conversion –
- 15 Vehicle Charges
- 16
- 17 d. Office of the Director (5000) Recreation & Parks
- 18 58 – Expense Other – (\$2,100,000) 581050 Direct Cost Conversion –
- 19 Vehicle Charges.
- 20
- 21 4. Reduce – General Fund – (\$1,000,000)
- 22 a. Contingency Reserves (8800) Administration
- 23 99 – Contingencies – (\$1,000,000).
- 24
- 25 5. Increase – General Fund - \$8,000,000
- 26 a. a. Howard County Public School System (E000)
- 27 58 – Expense Other - \$8,000,000

1

2 Strike Exhibit A attached to Amendment 2 and substitute the attached Exhibit A to this
3 Amendment to Amendment 2.

4

5 On page 2, in line 2, after “pages”, strike from “100” up to “301” in line 2, and substitute the
6 following: “10, 50, 61, 62, 63, 67, 68, 71, 73, 99, 100, 103, 104, 143, 178, and 179”.

7

8 On page 2, in line 10, strike “**Amendment 1 to CB45-2025**”.

9

10 Should this Amendment to Amendment 2 pass, **Amendment 1 to Amendment 2 of CR92-2025**
11 would be required to pass in order to reflect corresponding changes in the Howard County Public
12 School System budget.

Howard County, MD
Fiscal Year 2026

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	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
Row Labels			
3060010120 - CommRew_5-7-20			
1399000000 - Stewardship Finance			
99999999999999999999999999999900 - Administration			
54 - Debt Service	3,630	-	3,630
999999999999999999999999999999900 - Administration Total	3,630	-	3,630
1399000000 - Stewardship Finance Total	3,630	-	3,630
3060010120 - CommRew_5-7-20 Total	3,630	-	3,630
3060010317 - CR-Sr-D			
1399000000 - Stewardship Finance			
999999999999999999999999999999900 - Administration			
54 - Debt Service	123,602	-	123,602
999999999999999999999999999999900 - Administration Total	123,602	-	123,602
1399000000 - Stewardship Finance Total	123,602	-	123,602
3060010317 - CR-Sr-D Total	123,602	-	123,602
1310-Debt Service Total	145,018,220	(200,000)	144,818,220

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	FY2026	Total	Amended
Row Labels	Proposed	Amendment	FY2026 Proposed
3100-Public Works			
1000000000 - General Fund			
3100000000 - Directors Office			
999999999999999999900 - Administration			
50 - Personnel Costs	2,910,040	-	2,910,040
51 - Contractual Services	832,583	-	832,583
52 - Supplies and Materials	14,535	-	14,535
58 - Expense Other	172,256	-	172,256
999999999999999999900 - Administration Total	3,929,414	-	3,929,414
3100000000 - Directors Office Total	3,929,414	-	3,929,414
3110000000 - Engineering - Administration			
999999999999999999900 - Administration			
50 - Personnel Costs	384,379	-	384,379
51 - Contractual Services	44,148	-	44,148
52 - Supplies and Materials	6,600	-	6,600
999999999999999999900 - Administration Total	435,127	-	435,127
3110000000 - Engineering - Administration Total	435,127	-	435,127
3111000000 - Engineering - Transportation & Special Projects			
999999999999999999900 - Administration			
50 - Personnel Costs	1,753,547	-	1,753,547
51 - Contractual Services	122,535	-	122,535
52 - Supplies and Materials	6,800	-	6,800
999999999999999999900 - Administration Total	1,882,882	-	1,882,882
3111000000 - Engineering - Transportation & Special Projects Total	1,882,882	-	1,882,882
3112000000 - Engineering - Construction Inspection			
999999999999999999900 - Administration			
50 - Personnel Costs	2,602,345	-	2,602,345
51 - Contractual Services	281,006	-	281,006
52 - Supplies and Materials	15,800	-	15,800
58 - Expense Other	448,709	(200,000)	248,709
999999999999999999900 - Administration Total	3,347,860	(200,000)	3,147,860
3112000000 - Engineering - Construction Inspection Total	3,347,860	(200,000)	3,147,860

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
3113000000 - Engineering - Survey			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,045,487	-	1,045,487
51 - Contractual Services	113,129	-	113,129
52 - Supplies and Materials	11,050	-	11,050
58 - Expense Other	49,158	-	49,158
9999999999999999999999999999999900 - Administration Total	1,218,824	-	1,218,824
3113000000 - Engineering - Survey Total	1,218,824	-	1,218,824
3120000000 - Highways - Administration			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,938,874	-	1,938,874
51 - Contractual Services	158,869	-	158,869
52 - Supplies and Materials	12,900	-	12,900
58 - Expense Other	91,896	-	91,896
9999999999999999999999999999999900 - Administration Total	2,202,539	-	2,202,539
3120000000 - Highways - Administration Total	2,202,539	-	2,202,539
3122000000 - Highways - Maintenance			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	9,586,998	-	9,586,998
51 - Contractual Services	5,023,028	-	5,023,028
52 - Supplies and Materials	2,518,587	-	2,518,587
58 - Expense Other	3,650,676	(3,650,000)	676
9999999999999999999999999999999900 - Administration Total	20,779,289	(3,650,000)	17,129,289
3122000000 - Highways - Maintenance Total	20,779,289	(3,650,000)	17,129,289
3123000000 - Highways - Traffic engineering			
9999999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,532,835	-	1,532,835
51 - Contractual Services	1,372,245	-	1,372,245
52 - Supplies and Materials	268,550	-	268,550

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
58 - Expense Other	88,104	-	88,104
999999999999999999900 - Administration Total	3,261,734	-	3,261,734
3123000000 - Highways - Traffic engineering Total	3,261,734	-	3,261,734
3142000000 - Env Stormwater Mgmt			
9999999999999999999900 - Administration			
50 - Personnel Costs	1,335,401	-	1,335,401
51 - Contractual Services	208,580	-	208,580
52 - Supplies and Materials	17,000	-	17,000
58 - Expense Other	36,824	-	36,824
9999999999999999999900 - Administration Total	1,597,805	-	1,597,805
3142000000 - Env Stormwater Mgmt Total	1,597,805	-	1,597,805
1000000000 - General Fund Total	38,655,474	(3,850,000)	34,805,474
3100-Public Works Total	38,655,474	(3,850,000)	34,805,474

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	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
Row Labels			
3300-General Services			
1000000000 - General Fund			
3300000000 - Director's Office			
9999999999999999999999999900 - Administration			
50 - Personnel Costs	1,635,892	-	1,635,892
51 - Contractual Services	8,507,406	-	8,507,406
52 - Supplies and Materials	33,200	-	33,200
54 - Debt Service	1,506,375	-	1,506,375
58 - Expense Other	60,018	(10,000)	50,018
9999999999999999999999999900 - Administration Total	11,742,891	(10,000)	11,732,891
3300000000 - Director's Office Total	11,742,891	(10,000)	11,732,891
3310000000 - Real Estate Management			
9999999999999999999999999900 - Administration			
50 - Personnel Costs	1,054,544	-	1,054,544
51 - Contractual Services	1,295,588	-	1,295,588
52 - Supplies and Materials	1,666	-	1,666
54 - Debt Service	5,541,412	-	5,541,412
9999999999999999999999999900 - Administration Total	7,893,210	-	7,893,210
3310000000 - Real Estate Management Total	7,893,210	-	7,893,210
3320000000 - Operations & Maintenance			
9999999999999999999999999900 - Administration			
50 - Personnel Costs	5,799,586	-	5,799,586
51 - Contractual Services	9,274,073	-	9,274,073
52 - Supplies and Materials	1,552,116	-	1,552,116
54 - Debt Service	6,623,547	-	6,623,547
9999999999999999999999999900 - Administration Total	23,249,322	-	23,249,322
3320000000 - Operations & Maintenance Total	23,249,322	-	23,249,322
3330000000 - Planning Design & Construction			
9999999999999999999999999900 - Administration			
50 - Personnel Costs	108,333	-	108,333
58 - Expense Other	847,793	(840,000)	7,793
9999999999999999999999999900 - Administration Total	956,126	(840,000)	116,126
3330000000 - Planning Design & Construction Total	956,126	(840,000)	116,126

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
3340000000 - Contracts and Security			
9999999999999999999900 - Administration			
50 - Personnel Costs	1,818,330	-	1,818,330
51 - Contractual Services	2,884,425	-	2,884,425
52 - Supplies and Materials	275,050	-	275,050
999999999999999999999900 - Administration Total	4,977,805	-	4,977,805
3340000000 - Contracts and Security Total	4,977,805	-	4,977,805
1000000000 - General Fund Total	48,819,354	(850,000)	47,969,354
3300-General Services Total	48,819,354	(850,000)	47,969,354

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
8800-Contingency Reserves			
1999999999 - General Fund Contingency Reserve			
8888000000 - Contingency			
99999999999999999999999900 - Administration			
99 - Contingencies	1,000,000	(1,000,000)	-
999999999999999999999999999900 - Administration Total	1,000,000	(1,000,000)	-
8888000000 - Contingency Total	1,000,000	(1,000,000)	-
1999999999 - General Fund Contingency Reserve Total	1,000,000	(1,000,000)	-
8800-Contingency Reserves Total	1,000,000	(1,000,000)	-

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	FY2026	Total	Amended
Row Labels	Proposed	Amendment	FY2026 Proposed
E000-Howard County Public School System			
1000000000 - General Fund			
E000000000 - Howard County Public Schools System			
99999999999999999999999900 - Administration			
58 - Expense Other	801,505,000	8,000,000	809,505,000
9999999999999999999999999900 - Administration Total	801,505,000	8,000,000	809,505,000
E0000000000 - Howard County Public Schools System Total	801,505,000	8,000,000	809,505,000
10000000000 - General Fund Total	801,505,000	8,000,000	809,505,000
E000-Howard County Public School System Total	801,505,000	8,000,000	809,505,000

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
12 - Ban Anticipation Note Mgt			
1300-Finance			
2110000000 - Bond Anticip Notes			
1300000000 - Directors Office			
99999999970000000264400 - Line of Credit Ban Fund			
51 - Contractual Services	400,000	-	400,000
54 - Debt Service	2,200,000	(200,000)	2,000,000
99999999970000000264400 - Line of Credit Ban Fund Total	2,600,000	(200,000)	2,400,000
1300000000 - Directors Office Total	2,600,000	(200,000)	2,400,000
2110000000 - Bond Anticip Notes Total	2,600,000	(200,000)	2,400,000
1300-Finance Total	2,600,000	(200,000)	2,400,000
12 - Ban Anticipation Note Mgt Total	2,600,000	(200,000)	2,400,000

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**Amended
FY2026 Proposed**

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Row Labels	FY2026 Proposed	Total Amendment	Amended FY2026 Proposed
1197000000 - FLEET Ridge Rd Maintenance Shop			
99999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,043,541	-	1,043,541
51 - Contractual Services	387,061	-	387,061
52 - Supplies and Materials	824,675	-	824,675
99999999999999999999999999999900 - Administration Total	2,255,277	-	2,255,277
1197000000 - FLEET Ridge Rd Maintenance Shop Total	2,255,277	-	2,255,277
1198000000 - FLEET Ridge Road Fire Maintenance Shop			
99999999999999999999999999999900 - Administration			
50 - Personnel Costs	1,284,407	-	1,284,407
51 - Contractual Services	526,365	-	526,365
52 - Supplies and Materials	1,055,755	-	1,055,755
99999999999999999999999999999900 - Administration Total	2,866,527	-	2,866,527
1198000000 - FLEET Ridge Road Fire Maintenance Shop Total	2,866,527	-	2,866,527
6020020000 - IS-Fleet Operations Total	29,912,593	(6,800,000)	23,112,593
1100-County Administration Total	29,912,593	(6,800,000)	23,112,593
21 - Fleet Operations Total	29,912,593	(6,800,000)	23,112,593