

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 13

Transfer of Appropriation Ordinance No. 1 Fiscal Year 2011

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring ~~\$75,000,000~~ \$73,000,000 in grant funding to capital project C0414,
One Maryland Broadband Plan, from capital project C0214, Category Contingency
Fund.

Introduced and read first time _____, 2010. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2010.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2011 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2011 at ____ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2011

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, pursuant to the American Recovery and Reinvestment Act, the
2 County has been awarded grant funds in the amount of ~~\$75,000,000 from the United~~
3 County, as a sub-recipient to the State of Maryland, will manage over \$72,000,000 in
4 grant funds awarded by the United States Department of Commerce for the One
5 Maryland Broadband Plan; and

6
7 **WHEREAS**, the One Maryland Broadband Plan will be administered by Howard
8 County and is a coordinated effort of the following jurisdictions: Anne Arundel County,
9 the City of Annapolis, Baltimore County, the City of Baltimore, Carroll County,
10 Frederick County, Harford County, Montgomery County, and Prince George’s County;
11 and

12
13 **WHEREAS**, grant funding will be used to administer, purchase, and install dark
14 fiber infrastructure across the above referenced local government jurisdictions; and

15
16 **WHEREAS**, the purpose of the One Maryland Broadband Plan is to interconnect
17 local government, state and private networks; to improve public safety operability; to
18 foster economic development; and to directly connect over 800 community anchor
19 institutions including schools, libraries, community centers, and other public facilities;
20 and

21
22 **WHEREAS**, by passage of Council Bill No. 54-2010, the Howard County
23 Council added new capital project C0414, One Maryland Broadband Plan, to the Annual
24 Budget and Appropriation Ordinance of Howard County, Fiscal Year 2011; and

25
26 **WHEREAS**, Section 609(b) of the Howard County Charter authorizes and
27 empowers the Howard County Council to make such transfers; and

28
29 **WHEREAS**, the Director of Finance has certified that the appropriation to be
30 transferred is not encumbered and is available for transfer.

1 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that,
2 subject to the provisions of Maryland law, the Howard County Charter, and the Howard
3 County Code relating to the budgetary and fiscal procedures, the amount hereafter
4 specified is hereby approved, appropriated, and authorized to be disbursed for the
5 general County purposes specified and in sums itemized for the fiscal year beginning July
6 1, 2010 and ending June 30, 2011, as hereinafter indicated:

7
8 **Recipient Project:**

9 C0414 One Maryland Broadband Plan

10	Appropriation Fiscal Year 2011 before transfer		\$0	
11	Plus amount transferred from C0214	\$75,000,000	<u>\$73,000,000</u>	(G)
12	Appropriation Fiscal Year 2011 after transfer	\$75,000,000	<u>\$73,000,000</u>	

13
14 **Donor Project:**

15 C0214 Category Contingency Fund

16	Appropriation Fiscal Year 2011 before transfer	\$100,100,000	<u>\$101,600,000</u>	
17	Less amount transferred to C0414	\$75,000,000	<u>\$73,000,000</u>	(G)
18	Appropriation Fiscal Year 2011 after transfer	\$25,100,000	<u>\$28,600,000</u>	

19
20 **Section 2. And Be It Further Enacted** by the County Council of Howard County,
21 Maryland that this Transfer of Appropriation Ordinance shall be effective upon its
22 enactment.

Fiscal 2012 Capital Budget
Project: FY2008 STATE/COUNTY SHARED INTERSECTIONS

**INTERSECTION
IMPROVEMENTS PROJECTS**
Number: T7101

Description:

A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State and County roads. Project may include flattening of curves, adjusting utilities, road reconstruction/repair, improving access management, adding auxiliary lanes and roundabouts, and making connections to improve turning movements at intersections.

Justification:

This project may be used as applicable to share funding on the State or County improvements that will provide increased capacity and/or increased safety, or improved roadway conditions. This project may be used as a funding source for public improvements constructed by others under an agreement approved by the County Council.

Remarks:

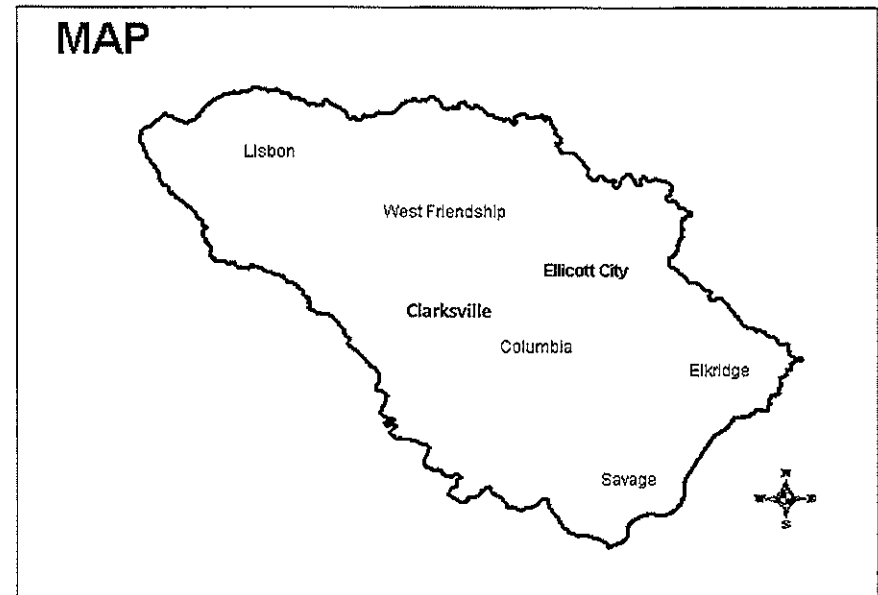
1. The program of improvements may be developed jointly by State and County personnel.
 2. Funding represents County share of improvement costs.
 3. This project may be used as a funding source for public improvements constructed by others under an agreement approved by the County Council.
 4. This project will be used to evaluate connecting Great Star Drive to Auto Drive to improve turning movements on Maryland 108 and traffic operations in the Clarksville area.
- Any evaluation undertaken for purposes of this paragraph shall include the Route 108 corridor between Route 32 and Linden Linthicum Lane.

Project Schedule:

Program
FY12 - Clarksville Study

Operating Budget Impact:

Annual Bond Redemption \$ 36,000



Fiscal 2012 Capital Budget

Project: FY2008 STATE/COUNTY SHARED INTERSECTIONS

ROAD CONSTRUCTION PROJECTS

NUMBER T7101

(In Thousands)	Five Year Capital Program										Master Plan			
Appropriation Object Class	Prior Appr.	FY2012 Budget	Appr. Total	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016	Fiscal 2017	Sub-Total	Fiscal 2018	Fiscal 2019	Fiscal 2020	Fiscal 2021	Total Project
PLANS & ENGINEERING	0	600	600	0	0	0	0	0	600	0	0	0	0	600
LAND ACQUISITION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION	800	0	800	0	0	0	0	0	800	0	0	0	0	800
Total Expenditures	800	600	1,400	0	0	0	0	0	1,400	0	0	0	0	1,400
DEVELOPER CONTRIBUTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EXCISE TAX	0	600	0	0	0	0	0		600					600
EXCISE TAX BACKED BONDS	800	0	0	0	0	0	0	0	800	0	0	0	0	800
Total Funding	800	600	1,400	0	0	0	0	0	1,400	0	0	0	0	1,400