

Amendment 1 to Council Resolution No. 94-2014

**BY: The Chairperson at the
request of the County Executive**

**Legislative Day No. 9
Date: July 25, 2014**

Amendment No. 1

(This amendment substitutes the Elementary Schools Chart that was amended after prefile. The revised chart shows Running Brook Elementary School to be open in 2017.)

1 Remove the chart titled “ELEMENTARY SCHOOLS – MAY 2014 APFO Test” and substitute
2 the replacement chart titled “ELEMENTARY SCHOOLS – MAY 2014 APFO Test” as attached
3 to this amendment.

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5 The chart titled “MIDDLE SCHOOLS – MAY 2014 APFO Test” did not change and should
6 remain attached to the Resolution.

ELEMENTARY SCHOOLS - MAY 2014 APFO Test
 Capacity Utilization Rates with Board of Education's Approved FY 2015 Capital Budget Projects

Chart reflects May 2013 Projections, Board of Education's Requested FY 2015 capacities, and effects of approved redistricting for the 2014-15 school year as well as proposed redistricting associated with Capital Projects.

	Capacity				2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	2017	2018	2019	2020	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.
Columbia - East	2017	2018	2019	2020	2840	98.2	2817	97.4	2809	97.1	2849	98.5	2881	99.6	2905	100.4	2958	102.3	3002	103.8	3047	105.4	3090	106.8
Cradlerock ES	487	487	487	487	452	92.8	458	94.0	454	93.2	465	95.5	474	97.3	476	97.7	491	100.8	506	103.9	520	106.8	530	108.8
Jeffers Hill ES	421	421	421	421	426	101.2	427	101.4	426	101.2	432	102.6	440	104.5	445	105.7	452	107.4	458	108.8	466	110.7	473	112.4
Phelps Luck ES	640	640	640	640	585	91.4	571	89.2	566	88.4	567	88.6	571	89.2	580	90.6	589	92.0	593	92.7	600	93.8	605	94.5
Stevens Forest ES	433	433	433	433	486	112.2	465	107.4	467	107.9	479	110.6	476	109.9	479	110.6	485	112.0	490	113.2	494	114.1	499	115.2
Talbot Springs ES	443	443	443	443	432	97.5	436	98.4	439	99.1	443	100.0	451	101.8	455	102.7	462	104.3	468	105.6	474	107.0	481	108.6
Thunder Hill ES	468	468	468	468	459	98.1	460	98.3	457	97.6	463	98.9	469	100.2	470	100.4	479	102.4	487	104.1	493	105.3	502	107.3
Region Totals	2892	2892	2892	2892	2840	98.2	2817	97.4	2809	97.1	2849	98.5	2881	99.6	2905	100.4	2958	102.3	3002	103.8	3047	105.4	3090	106.8
Columbia - West	355	355	355	355	402	113.2	413	116.3	419	118.0	427	120.3	440	123.9	442	124.5	448	126.2	453	127.6	456	128.5	461	129.9
Bryant Woods ES	522	522	522	522	502	96.2	495	94.8	484	92.7	496	95.0	488	93.5	494	94.6	493	94.4	487	93.3	485	92.9	484	92.7
Clemens Crossing ES	418	418	418	418	412	98.6	431	103.1	443	106.0	442	105.7	448	107.2	456	109.1	461	110.3	464	111.0	469	112.2	474	113.4
Longfellow ES	515	515	515	515	585	113.6	636	123.5	693	134.6	749	145.4	796	154.6	841	163.3	874	169.7	898	174.4	924	179.4	950	184.5
Running Brook ES	528	628	628	628	577	109.3	578	92.0	573	91.2	572	91.1	578	92.0	591	94.1	599	95.4	605	96.3	612	97.5	621	98.9
Swansfield ES	A																							
Region Totals	2338	2438	2438	2438	2478	106.0	2553	104.7	2612	107.1	2686	110.2	2750	112.8	2824	115.8	2875	117.9	2907	119.2	2946	120.8	2990	122.6
Northeastern	762	762	762	762	770	101.0	828	108.7	885	116.1	930	122.0	961	126.1	965	126.6	970	127.3	956	125.5	942	123.6	922	121.0
Bellows Spring ES	A																							
Deep Run ES	701	701	701	701	653	93.2	691	98.6	710	101.3	750	107.0	781	111.4	786	112.1	795	113.4	793	113.1	786	112.1	779	111.1
Ducketts Lane ES	600	600	600	600	826	137.7	918	153.0	933	155.5	937	156.2	940	156.7	961	160.2	972	162.0	975	162.5	992	165.3	1005	167.5
Elkridge ES	779	779	779	779	857	110.0	877	112.6	896	115.0	908	116.6	947	121.6	980	125.8	987	126.7	988	126.8	1007	129.3	1005	129.0
Ilchester ES	617	617	617	617	627	101.6	618	100.2	608	98.5	630	102.1	629	101.9	661	107.1	676	109.6	705	114.3	716	116.0	720	116.7
Rockburn ES	667	667	667	667	524	78.6	528	79.2	534	80.1	531	79.6	546	81.9	598	89.7	631	94.6	651	97.6	657	98.5	641	96.1
Veterans ES	788	788	788	788	931	118.1	946	120.1	941	119.4	923	117.1	897	113.8	891	113.1	879	111.5	880	111.7	895	113.6	921	116.9
Waterloo ES	594	594	594	594	641	107.9	659	110.9	667	112.3	687	115.7	685	115.3	694	116.8	702	118.2	714	120.2	730	122.9	741	124.7
Worthington ES	516	516	516	516	578	112.0	579	112.2	579	112.2	562	108.9	569	110.3	579	112.2	588	114.0	599	116.1	610	118.2	620	120.2
Region Totals	6024	6024	6024	6024	6407	106.4	6644	110.3	6753	112.1	6858	113.8	6955	115.5	7115	118.1	7200	119.5	7261	120.5	7335	121.8	7354	122.1
Northern	628	628	628	628	796	126.8	800	127.4	834	132.8	850	135.4	842	134.1	855	136.1	860	136.9	861	137.1	864	137.6	869	138.4
Centennial Lane ES	688	688	688	688	705	102.5	715	103.9	728	105.8	747	108.6	755	109.7	795	115.6	829	120.5	847	123.1	863	125.4	871	126.6
Hollifield Station ES	647	647	647	647	679	104.9	783	121.0	875	135.2	1000	154.6	1112	171.9	1183	182.8	1242	192.0	1285	198.6	1316	203.4	1300	200.9
Manor Woods ES	672	672	672	672	704	104.8	717	106.7	710	105.7	730	108.6	735	109.4	746	111.0	764	113.7	775	115.3	799	118.9	816	121.4
Northfield ES	597	597	597	597	574	96.1	576	96.5	587	98.3	602	100.8	610	102.2	624	104.5	635	106.4	642	107.5	647	108.4	670	112.2
St Johns Lane ES	A																							
Waverly ES	775	775	775	775	657	84.8	625	80.6	625	80.6	638	82.3	639	82.5	652	84.1	662	85.4	677	87.4	703	90.7	728	93.9
Region Totals	4007	4007	4007	4007	4115	102.7	4216	105.2	4359	108.8	4567	114.0	4693	117.1	4855	121.2	4992	124.6	5087	127.0	5192	129.6	5254	131.1
Southeastern	387	387	387	387	398	102.8	401	103.6	414	107.0	420	108.5	424	109.6	433	111.9	439	113.4	445	115.0	452	116.8	461	119.1
Atholton ES	663	663	663	663	891	134.4	953	143.7	999	150.7	1044	157.5	1050	158.4	1035	156.1	1019	153.7	999	150.7	994	149.9	1007	151.9
Bollman Bridge ES	626	626	626	626	866	138.3	865	138.2	888	141.9	910	145.4	925	147.8	925	147.8	927	148.1	933	149.0	935	149.4	950	151.8
Forest Ridge ES	713	713	713	713	734	102.9	733	102.8	725	101.7	713	100.0	722	101.3	727	102.0	696	97.6	699	98.0	704	98.7	707	99.2
Gorman Crossing ES	462	462	462	462	494	106.9	492	106.5	479	103.7	492	106.5	493	106.7	496	107.4	500	108.2	506	109.5	511	110.6	513	111.0
Guilford ES	597	597	597	597	585	98.0	595	99.7	611	102.3	629	105.4	671	112.4	693	116.1	723	121.1	751	125.8	782	131.0	801	134.2
Hammond ES	A																							
Laurel Woods ES	640	640	640	640	592	92.5	594	92.8	590	92.2	588	91.9	603	94.2	616	96.3	636	99.4	645	100.8	650	101.6	652	101.9
Region Totals	4088	4088	4088	4088	4560	111.5	4633	113.3	4706	115.1	4796	117.3	4888	119.6	4925	120.5	4940	120.8	4978	121.8	5028	123.0	5091	124.5
Western	788	788	788	788	486	61.7	470	59.6	468	59.4	479	60.8	472	59.9	492	62.4	487	61.8	496	62.9	505	64.1	507	64.3
Bushy Park ES	634	634	634	634	323	50.9	290	45.7	293	46.2	303	47.8	300	47.3	312	49.2	306	48.3	304	47.9	309	48.7	313	49.4
Clarksville ES	788	788	788	788	490	62.2	459	58.2	430	54.6	437	55.5	445	56.5	446	56.6	447	56.7	453	57.5	455	57.7	466	59.1
Dayton Oaks ES	772	772	772	772	869	112.6	913	118.3</																