

**Office of the County Auditor**  
**Auditor's Analysis**

**Council Resolution No. 114-2025**

Introduced: June 2, 2025

Auditor: Rebecca Gold

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Fiscal Impact:

We do not anticipate any fiscal impact resulting from this legislation. The Director of the Department of Planning and Zoning indicated that there are currently no units held in the Housing Units Allocations Waiting Bin, and the demand for development should fall below the 1,799 units allocated for Fiscal Year (FY) 2028. As of May 28, 2025, there are 480 units to be allocated (pending approval of initial plan submittals).

Purpose:

This legislation adopts an updated Housing Unit Allocation Chart for Fiscal Years 2028 through 2037, in accordance with the Adequate Public Facilities Ordinance and Section 16.1102(b) of the County Code.

Other Comments:

Related legislation CR113-2025 was introduced on June 2, 2025, to adopt an updated School Capacity Chart.

Changes in the FY 2028 Housing Unit Allocations (from the projected allocations presented in CR77-2024) include the remaining unallocated units (834), which are distributed in a three-year rolling average calculation of 280 units.

Region	FY 2028 Adopted by CR77-2024	Rolling Average	Proposed FY 2028
Activity Centers	627	45	672
Other Character Areas	432	(83)	349
Rural West	132	41	173
Affordable Housing	453	152	605
Downtown Columbia	447	125	572
<b>Total</b>	<b>2,091</b>	<b>280</b>	<b>2,371</b>